

CERTIFICATE

Special District
2017

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Trinity Cemetary District #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	17,145	3,525	
Debt Service	10-113				
Totals		XXXXXXXXXX	17,145	3,525	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@abbb.com

Attest: _____, 2016

Reed J Foote Sec.
Dick H Treasurer

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>3,409</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,409</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>55,446</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>424,402</u>	
5b. Personal property 2015	- <u>739,060</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>49,436</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>104,882</u>
8. Total estimated valuation July, 1,2016	<u>3,286,858</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,181,976</u>
10. Factor for increase (7 divided by 9)		<u>0.03296</u>
11. Amount of increase (10 times 3)		+ \$ <u>112</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,521</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,521</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>4</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>3,525</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Trinity Cemetary District #9
Stafford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,409	198	2	25	23	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,409	198	2	25	23	0

County Treas Motor Vehicle Estimate	<u>198</u>
County Treas Recreational Vehicle Estimate	<u>2</u>
County Treas 16/20M Vehicle Estimate	<u>25</u>
County Treas Commercial Vehicle Tax Estimate	<u>23</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.05808

RVT Factor 0.00059

16/20M Factor 0.00733

Comm Veh Factor 0.00675

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,825	16,021	13,383
Receipts:			
Ad Valorem Tax	3,104	3,409	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	46	0	0
Motor Vehicle Tax	192	167	198
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	16	15	25
Commercial Vehicle Tax	24	18	23
Watercraft Tax	0	1	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	450	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	50	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,884	3,612	248
Resources Available:	17,709	19,633	13,631
Expenditures:			
Operations	998	1,500	2,000
Mowing	690	1,500	3,000
Insurance	0	750	750
Capital Outlay	0	2,500	11,395
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,688	6,250	17,145
Unencumbered Cash Balance Dec 31	16,021	13,383	xxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	12,003	13,895	17,145
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,145
		Tax Required	3,514
Delinquent Comp Rate:	0.3%		11
	Amount of 2016 Ad Valorem Tax		3,525

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Trinity Cemetary District #9
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,688	0.826	6,250	0.975	17,145	3,525	1.072
Debt Service							
Totals	1,688	0.826	6,250	0.975	17,145	3,525	1.072
Less: Transfers	0		0		0		
Net Expenditures	1,688		6,250		17,145		
Total Tax Levied	3,338		3,409		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,043,357		3,495,186		3,286,858		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G. O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Trinity Cemetary District #9

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 3,286,858

Valuation Factor: 3,286.858

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.