

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
 We, the undersigned, officers of
St. Francis Xavier Cemetery District #14

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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Fund	K.S.A.				
General	17-1330	6	22,500	4,336	
Debt Service	10-113				
Totals		xxxxxxxxxx	22,500	4,336	
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Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:
 Adams, Brown, Beran & Ball, Chtd.

Address:
 PO Drawer J
 Great Bend, KS 67530
 Email:
vdreiling@abbb.com

Tony Tolson
John DeWine
Michael McShirley
James DeWine

Attest _____, 2016

County Clerk

[Signature]
 Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>4,331</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,331</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>390,362</u>	
5b. Personal property 2015	- <u>810,649</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>
8. Total estimated valuation July, 1,2016	<u>2,985,352</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,985,352</u>
10. Factor for increase (7 divided by 9)		<u>0.00000</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,331</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,331</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>5</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>4,336</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

St. Francis Xavier Cemetery District #14
Stafford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,331	178	3	25	11	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,331	178	3	25	11	1

County Treas Motor Vehicle Estimate 178

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04110

RVT Factor 0.00069

16/20M Factor 0.00577

Comm Veh Factor 0.00254

Watercraft Factor 0.00023

St. Francis Xavier Cemetery District #14
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget <i>General</i>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	23,992	24,944	17,967
Receipts:			
Ad Valorem Tax	4,267	4,331	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19	0	0
Motor Vehicle Tax	156	137	178
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	20	20	25
Commercial Vehicle Tax	10	5	11
Watercraft Tax	0	1	1
LAVTR	0	0	0
Donations	5,000	0	0
Interest on Idle Funds	12	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,487	4,497	218
Resources Available:	33,479	29,441	18,185
Expenditures:			
Operations	1,201	2,000	3,500
Mowing	2,908	3,500	6,000
Insurance	0	1,000	3,000
Capital Outlay	4,426	4,974	10,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,535	11,474	22,500
Unencumbered Cash Balance Dec 31	24,944	17,967	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	19,128	20,457	22,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		22,500
	Tax Required		4,315
Delinquent Comp Rate:	0.5%		21
	Amount of 2016 Ad Valorem Tax		4,336

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
St. Francis Xavier Cemetery District #14
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	8,535	1.166	11,474	1.377	22,500	4,336	1.452
Debt Service							
Totals	8,535	1.166	11,474	1.377	22,500	4,336	1.452
Less: Transfers	0		0		0		
Net Expenditures	8,535		11,474		22,500		
Total Tax Levied	4,315		4,331		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,701,724		3,145,269		2,985,352		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Richard Devine
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 2,985,352

Valuation Factor: 2,985.352

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.