

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of
SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	55,831	55,665	10,954
Equipment		5			
Totals		xxxxxxx	55,831	55,665	10,954
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate		7			5,081,502 ✓
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Mary Leav
Rebecca Elliott
Harold Seipel
Aue Catts

Attest:

10-1, 2016
Rotund Elliott
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 43,443
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 43,443

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 87,443
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 1,460,817
5b. Personal property 2015	- 1,828,716
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	87,443
8. Total estimated valuation July, 1,2016	5,081,502
9. Total valuation less valuation adjustment (8 minus 7)	4,994,059
10. Factor for increase (7 divided by 9)	0.01751
11. Amount of increase (10 times 3)	+ \$ 761
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 44,204
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	44,204
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 54
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 44,258

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SPRING GROVE CEMETERY
HARPER COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,443	2,765	57	86	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	43,443	2,765	57	86	0	0

County Treas Motor Vehicle Estimate 2,765

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 86

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06366

RVT Factor 0.00131

16/20M Factor 0.00198

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

SPRING GROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	129,008	84,710	84,710
Receipts:			
Transfer from General Fund	39,917		
Interest on Idle Funds	256		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	40,173	0	0
Resources Available:	169,181	84,710	84,710
Expenditures:			
Operations	19		
Road Repairs	15,902		
Fencing	68,550		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	84,471	0	0
Unencumbered Cash Balance Dec 31	84,710	84,710	84,710
2015/2016/2017 Budget Authority Amount:	84,710	0	0

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	52,921	10.414	2,744
			0
			0
			0
			0
			0
TOTAL	52,921	10.414	2,744

2016 July 1 Valuation: 5,081,502

Valuation Factor: 5,081.502

Neighborhood Revitalization Subj to Rebate: 263,513

Neighborhood Revitalization factor: 263.513

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - SPRING GROVE CEMETERY

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 7 members voted in favor of the budget and 0 members voted against the budget.

Pub. Anthony Republican
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2017

The governing body of
SPRING GROVE CEMETERY
HARPER COUNTY

will meet on August 10, 2016 at 7:30 p.m. at Prairie Rose Funeral Home, 602 E Main, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Prairie Rose Funeral Home, 602 E Main, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

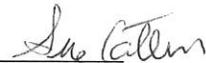
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	48,919	4.378	50,755	8.189	55,831	55,665	10.954
Equipment	84,471						
Totals	133,390	4.378	50,755	8.189	55,831	55,665	10.954
Less: Transfers	0		0		0		
Net Expenditures	133,390		50,755		55,831		
Total Tax Levied	47,409		43,443		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,828,921		5,305,284		5,081,502		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sue Catlin 
 President

