State of Kansas
Special District

CERTIFICATE

2017

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	2017 Adopted Budget: Amount of 2016 Ad Valorem Tax	2017 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	80-2501	6	420,000	115,335	3,597
Employee Benefits	12-16,102	7	35,750	34,423	1,074
Totals		xxxxxxxx	455,750	149,758	4,671
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					32,068,268
					Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Kennedy McKee & Company
Address:
PO Box 1477
Dodge City KS 67801
Email:
pfriess@kmc-cpa.com

La Wana VanNahmen
Sara Howerton
Chris Bosch
Mark Stecalm

Attest: 9-21-16, 2016

Dellie Cox
County Clerk

Governing Body

Spearville Hospital District
Ford County

2017

Computation to Determine Limit for 2017

					Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $	148,601
2.	Debt service levy in 2016 budget			- $	0
3.	Tax levy excluding debt service			$	148,601

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	165,203	
5.	Increase in personal property for 2016:					
	5a. Personal property 2016	+	1,118,121			
	5b. Personal property 2015	-	2,693,002			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:				42,971	
7.	Total valuation adjustment (sum of 4, 5c, 6)				208,174	
8.	Total estimated valuation July, 1,2016		32,027,625			
9.	Total valuation less valuation adjustment (8 minus 7)				31,819,451	
10.	Factor for increase (7 divided by 9)				0.00654	
11.	Amount of increase (10 times 3)					+ $ 972
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 149,573
13.	Debt service levy in this 2017 budget					0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					149,573
15.	Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16.	Consumer Price Index adjustment (3 times 15)					$ 186
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 149,759

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Spearville Hospital District
Ford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	128,092	8,929	94	723	155	54
	0	0	0	0	0	0
Employee Benefits	20,509	1,430	15	116	25	9
	0	0	0	0	0	0
Total	148,601	10,359	109	839	180	63

County Treas Motor Vehicle Estimate 10,359

County Treas Recreational Vehicle Estimate 109

County Treas 16/20M Vehicle Estimate 839

County Treas Commercial Vehicle Tax Estimate 180

County Treas Watercraft Tax Estimate 63

MVT Factor 0.06971

RVT Factor 0.00073

16/20M Factor 0.00565

Comm Veh Factor 0.00121

Watercraft Factor 0.00042

Spearville Hospital District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
none					
	Totals	-	-	-	
	Adjustments*				
	Adjusted Totals	-	-	-	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Spearville Hospital District
Ford County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
none										
Total Revenue				0			0	0	0	0
Other:										
none										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spearville Hospital District 2017
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	79,826	135,335	105,799
Receipts:			
Ad Valorem Tax	133,816	128,092	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,000	8,929
Recreational Vehicle Tax		50	94
16/20M Vehicle Tax		500	723
Commercial Vehicle Tax			155
Watercraft Tax			54
LAVTR			0
In Lieu of Taxes			692
Resident Service Revenue	95,882	90,000	84,000
Friendship Meals	35,325	35,000	35,000
Clinic Revenues	3,977	9,214	10,000
Sale of Assets	0		
Contributions	10,906	500	500
Wind Farm Proceeds	117,008	0	60,980
Interest on Idle Funds	275	108	
Neighborhood Revitalization Rebate			
Miscellaneous	3,348		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**400,537**	**268,464**	**201,127**
Resources Available:	**480,363**	**403,799**	**306,926**
Expenditures:			
Salaries / Vacation	109,518	115,000	130,000
Utilities and Phone	41,807	40,000	45,000
Legal and Accounting	7,686	10,500	12,000
Advertising	1,295	1,500	2,000
Supplies, Repairs, and Maintenance	51,061	60,000	60,000
Insurance	19,823	21,000	25,000
Clinic Expenses	58,921	50,000	71,000
Capital Outlay	54,917		75,000
Funds Transferred to EB Fund			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**345,028**	**298,000**	**420,000**
Unencumbered Cash Balance Dec 31	135,335	105,799	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	406,275	361,342	420,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	420,000
		Tax Required	113,074
	Delinquent Comp Rate:	2.0%	2,261
		Amount of 2016 Ad Valorem Tax	115,335

State of Kansas
Special District

Spearville Hospital District 2017
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,522	1,527	296
Receipts:			
Ad Valorem Tax	22,321	20,509	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,997	1,430
Recreational Vehicle Tax		19	15
16/20M Vehicle Tax		127	116
Commercial Vehicle Tax			25
Watercraft Tax			9
In Lieu of Taxes			111
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,321**	**22,652**	**1,706**
Resources Available:	**23,843**	**24,179**	**2,002**
Expenditures:			
Unemployment Tax	1,144	543	2,000
FICA Employer Share	6,866	6,759	7,000
Medicare Payroll	1,606	1,581	1,750
Employee Health Insurance	12,700	15,000	25,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**22,316**	**23,883**	**35,750**
Unencumbered Cash Balance Dec 31	1,527	296	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	28,856	30,820	35,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,750
		Tax Required	33,748
	Delinquent Comp Rate:	2.0%	675
		Amount of 2016 Ad Valorem Tax	34,423

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2017

The governing body of
Spearville Hospital District
Ford County
will meet on August 10, 2016 at 7:30 AM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	345,028	3.865	298,000	4.014	420,000	115,335	3.601
Employee Benefits	22,316	0.892	23,883	0.643	35,750	34,423	1.075
Totals	367,344	4.757	321,883	4.657	455,750	149,758	4.676
Less: Transfers	-		-		-		
Net Expenditures	367,344		321,883		455,750		
Total Tax Levied	144,876		148,601		xxxxxxxxxxxxx		
Assessed Valuation	30,464,672		31,912,225		32,027,625		

Outstanding Indebtedness, Jan 1,	2014	2015	2016
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Greta Myrick
Business Office Manager

NOTICE OF BUDGET HEARING

The governing body of
Spearville Hospital District
Ford County
will meet on August 10, 2016 at 7:30 AM at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	345,028	3.865	298,000	4.014	420,000	115,335	3.601
Employee Benefits	22,316	0.892	23,883	0.643	35,750	34,423	1.075
Totals	367,344	4.757	321,883	4.657	455,750	149,758	4.676
Less: Transfers	-		-		-		
Net Expenditures	367,344		321,883		455,750		
Total Tax Levied	144,876		148,601		xxxxxxxxxxxx		
Assessed Valuation	30,464,672		31,912,225		32,027,625		

Outstanding Indebtedness,

Jan 1.	2014	2015	2016
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

Greta Myrick
Business Office Manager

Page No. 8

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Unerthela, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 20 16, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Bruce Unerthela
PUBLISHER

Subscribed and sworn to before me this 28 day of July, 20 16.

Kevin Stein
NOTARY PUBLIC.

My commission expires 8-29, 20 16.)

Printer's fee .... $ 98.86

Additional copies ____

KEVIN STEIN
Notary Public - State of Kansas
My Appt. Expires 8-29-16