

CERTIFICATE

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

SATANTA HOSPITAL DISTRICT

*Received
8-29-16*

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	2,249,413	1,920,060	42,774 <i>1,920,072</i>
Debt Service	10-113	7	438,169	419,471	9,345 <i>419,485</i>
Non-Budgeted Funds		8			
Totals	xxxxxxxxxx		2,687,582	2,339,531	52,119 <i>2,339,557</i>
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization Rebate					44,888,760
Resolution required? Notice of the vote to adopt required to be published?					Nov. 1, 2016 Total Assessed Valuation
				No	

Assisted by:
Mark Hoffman
 Great Plains Health Alliance
 Address:
 250 N. Rock Road, Suite 160
 Wichita, KS 67206
 Email:
 mhoffman@gpha.com

Dorothy Conover
Dan Pelnyan
Janice Massey

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>2,549,531</u>
2. Debt service levy in 2016 budget	- \$ <u>419,471</u>
3. Tax levy excluding debt service	\$ <u>2,130,060</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>3,436</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>833,416</u>	
5b. Personal property 2015	- <u>810,846</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>22,570</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>979</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>26,985</u>
8. Total estimated valuation July, 1,2016	<u>44,656,214</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>44,629,229</u>
10. Factor for increase (7 divided by 9)		<u>0.00060</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,288</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,131,348</u>
13. Debt service levy in this 2017 budget		<u>419,471</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,550,819</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,663</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>2,553,482</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SATANTA HOSPITAL DISTRICT
Haskell County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,130,060	35,613	791	10,203	2,663	4,316
Debt Service	419,471	7,013	156	2,009	524	850
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,549,531	42,626	947	12,212	3,187	5,166

County Treas Motor Vehicle Estimate 42,626

County Treas Recreational Vehicle Estimate 947

County Treas 16/20M Vehicle Estimate 12,212

County Treas Commercial Vehicle Tax Estimate 3,187

County Treas Watercraft Tax Estimate 5,166

MVT Factor 0.01672

RVT Factor 0.00037

16/20M Factor 0.00479

Comm Veh Factor 0.00125

Watercraft Factor 0.00203

SATANTA HOSPITAL DISTRICT
Haskell County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2017 State of Kansas
Special District

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

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Miscellaneous			
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Expenditures:			
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Miscellaneous			
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Haskell County
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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
SATANTA HOSPITAL DISTRICT
Haskell County

will meet on August 24, 2016 at 6:30 P.M. at Satanta District Hospital Administration Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Satanta District Hospital Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,190,135	16.087	2,180,511	30.151	2,249,413	1,920,060	42.996
Debt Service	421,519	2.633	430,194	5.938	438,169	419,471	9.393
Non-Budgeted Funds	13,327,382						
Totals	15,939,036	18.720	2,610,705	36.089	2,687,582	2,339,531	52.389
Less: Transfers	2,190,135		2,180,511		2,249,413		
Net Expenditures	13,748,901		430,194		438,169		
Total Tax Levied	2,549,531		2,549,531		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	136,198,430		70,647,661		44,656,214		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	2,575,000	2,240,000	1,895,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	483,132	396,149	36,510
Total	3,058,132	2,636,149	1,931,510

*Tax rates are expressed in mills.

Satanta Hosp District Board of Trustees
Secretary

Proof of Publication

AS,
skell, ss:

being duly sworn upon oath states that he/she
f **THE HASKELL COUNTY MONITOR CHIEF.**

newspaper has been published at least weekly 50
and has been so published for at least five years
st publication of the attached notice.

newspaper was entered as second class matter at
of its publication;

newspaper has a general paid circulation on a
monthly, or yearly basis in HASKELL County,
is NOT a trade, religious or fraternal publication
in printed and published in HASKELL County,

NEWSPAPER was published on the following dates in a
of said newspaper:

was made on the 10 day of Aug, 2016 y
was made on the ___ day of ___, 20 ___ e
was made on the ___ day of ___, 20 ___ n
was made on the ___ day of ___, 20 ___ t.
was made on the ___ day of ___, 20 ___ I
was made on the ___ day of ___, 20 ___ d
was made on the ___ day of ___, 20 ___ e

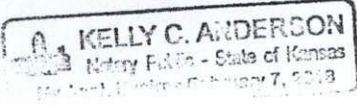
Yearly Fees \$ 6000
Subscription Fee @ ___ \$ ___
Annual Fee \$ 10000

Dawn Wendel

and this 10 day of Aug, 2016
and SWORN to before me this 10

Aug, 2016.
Kelly C Anderson
(Notary Public)

notary expires 2-7-2018



LEGAL NOTICE
(Published in the Haskell County Monitor-Chief on Wednesday, August 10, 2016.)

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Satanta Hosp District Board of Trustees
Secretary