

CERTIFICATE

2017

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Sand Creek Watershed District # 68

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1208,19	6	536,909	39,654	.256
Debt Service	10-113				
Totals	XXXXXXXXXXXX		536,909	39,654	.256
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
Carolyn Brock
 Rick Piepho, County Clerk
 Address:
 612 SW Terrace Ave
 Topeka, KS 66611-1216
 Email:
brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	153,196,210
Marion County	1,907,011
0	
0	
0	
Total Assessed Valuation	155,103,221
	November 1, 2016 Valuation

Attest: 6-23, 2016

Rick Piepho
 County Clerk



[Signature]
 Governing Body

[Signature] Treas.

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget		+ \$ <u>39,417</u>
2. Debt service levy in 2016 budget		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>39,417</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>520,867</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>3,227,294</u>	
5b. Personal property 2015	- <u>3,441,569</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>235,645</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>756,512</u>
8. Total estimated valuation July, 1,2016	<u>155,171,645</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>154,415,133</u>
10. Factor for increase (7 divided by 9)		<u>0.00490</u>
11. Amount of increase (10 times 3)		+ \$ <u>193</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>39,610</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>39,610</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>49</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>39,659</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,417	4,861	49	20	174	23
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,417	4,861	49	20	174	23

County Treas Motor Vehicle Estimate 4,861

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 174

County Treas Watercraft Tax Estimate 23

MVT Factor 0.12332

RVT Factor 0.00124

16/20M Factor 0.00051

Comm Veh Factor 0.00441

Watercraft Factor 0.00058

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	546,041	548,221	489,928
Receipts:			
Ad Valorem Tax	37,397	39,417	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	900		
Motor Vehicle Tax	4,942	4,771	4,861
Recreational Vehicle Tax	50	51	49
16/20M Vehicle Tax	18	19	20
Commercial Vehicle Tax	207	198	174
Watercraft Tax	14	22	23
Rental Excise Sales Tax	28	29	0
Audit adjustment in Taxes	-230		
Marion County Tax	494	XXXXXXX	XXXXXX
Interest on Idle Funds	1,463	2,200	2,200
Miscellaneous	200		
Does misc. exceed 10% of Total Receipts			
Total Receipts	45,483	46,707	7,327
Resources Available:	591,524	594,928	497,255
Expenditures:			
Salaries & Wages		8,000	8,000
Employee Benefits			
Contract Labor	2,947	10,000	10,000
Meeting Expenses/Mileage	472	2,000	2,000
Office Expenses	3,453	7,000	7,000
Insurance	4,238	7,000	7,000
Professional Fees	12,493	15,000	25,500
Watershed Cost Sharing	400	1,000	1,000
Equipment		25,000	25,000
Maintenance Expenses	18,738	30,000	67,959
Construction	562		240,900
Structure Maintenance Reserve			142,550
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	43,303	105,000	536,909
Unencumbered Cash Balance Dec 31	548,221	489,928	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	523,009	531,879	536,909
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	536,909
		Tax Required	39,654
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	39,654

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Sand Creek Watershed District # 68
Harvey County

will meet on August 4, 2016 at 7:30 PM at NRCS Service Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at NRCS Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	43,303	0.257	105,000	0.256	536,909	39,654	0.256
Totals	43,303	0.257	105,000	0.256	536,909	39,654	0.256
Less: Transfers	0		0		0		
Net Expenditures	43,303		105,000		536,909		
Total Tax Levied	38,599		39,417		XXXXXXXXXXXXXXXX		
Assessed Valuation:	150,323,765		154,088,510		155,171,645		

*Tax rates are expressed in mills.

William Hamm
Treasurer

RECEIVED

JUL 6 2016

Harvey County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Debra S. Jacobsen
Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper for:

ONE

Insertion(s), the first publication being

June, 29th

subsequent publications being made on the following dates

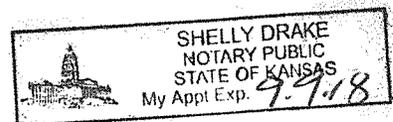
None

Subscribed and sworn to before me this 30th Day Of June 2016.

Shelly Drake

Notary Public

My commission expires **September 18, 2018.**
Total Amount of Payment \$87.00
Notice of Budget. Sand creek Watershed District



Sand Creek Watershed District

2017

NOTICE OF BUDGET HEARING

The governing body of
Sand Creek Watershed District
Harvey County.

will meet on August 4, 2016 at 7:30 PM at NRCS Service Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at NRCS Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	43,303	0.257	105,000	0.256	536,909	39,654	0.256
Totals	43,303	0.257	105,000	0.256	536,909	39,654	0.256
Less: Transfers	0		0		0		
Net Expenditures	43,303		105,000		536,909		
Total Tax Levied	38,599		39,417		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	150,323,765		154,088,510		155,171,645		

*Tax rates are expressed in mills.

William Hamm
Treasurer

(First published in THE NEWTON KANSAN, June 29, 2016.)