

**CERTIFICATE**

To the Clerk of Saline, State of Kansas  
We, the undersigned, officers of  
**Salina Public Library**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-1215	6	2,507,000	2,071,037	4.922
Debt Service	10-113				
Employee Benefits Fund	12-16,102	7	489,982	408,436	.971
Non-Budgeted Funds		8			
<b>Totals</b>		XXXXXXXXXX	2,996,982	2,479,473	5.893
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization Rebate		9			420,849,599
					Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

*David Grauer*  
*Mary V. Lemon*

Attest: *October 28, 2016*

*Donald R. Merriman*  
County Clerk

\_\_\_\_\_  
Governing Body



**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>2,432,372</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,432,372</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>3,247,311</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>11,146,213</u>	
5b. Personal property 2015	- <u>11,858,919</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>1,585,679</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>4,832,990</u>
8. Total estimated valuation July, 1,2016	<u>425,319,904</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>420,486,914</u>
10. Factor for increase (7 divided by 9)		<u>0.01149</u>
11. Amount of increase (10 times 3)		+ \$ <u>27,957</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,460,329</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,460,329</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3,040</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>2,463,369</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salina Public Library  
Saline

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,042,102	226,692	2,437	510	12,603	811
Debt Service	0	0	0	0	0	0
Employee Benefits Fund	390,270	43,324	466	98	2,408	155
	0	0	0	0	0	0
<b>Total</b>	<b>2,432,372</b>	<b>270,016</b>	<b>2,903</b>	<b>608</b>	<b>15,011</b>	<b>966</b>

County Treas Motor Vehicle Estimate 270,016

County Treas Recreational Vehicle Estimate 2,903

County Treas 16/20M Vehicle Estimate 608

County Treas Commercial Vehicle Tax Estimate 15,011

County Treas Watercraft Tax Estimate 966

MVT Factor 0.11101

RVT Factor 0.00119

16/20M Factor 0.00025

Comm Veh Factor 0.00617

Watercraft Factor 0.00040







Adopted Budget Employee Benefits Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31,274	66,598	46,991
Receipts:			
Ad Valorem Tax	412,464	390,270	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,637	46,653	
Motor Vehicle Tax	42,609	533	43,324
Recreational Vehicle Tax	456	132	466
16/20M Vehicle Tax	93	2,305	98
Commercial Vehicle Tax		176	2,408
Watercraft Tax			155
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>467,259</b>	<b>440,069</b>	<b>46,451</b>
<b>Resources Available:</b>	<b>498,533</b>	<b>506,667</b>	<b>93,442</b>
Expenditures:			
Social Security	94,876	106,000	116,662
KPERS	127,170	126,000	123,664
Unemployment	1,255	1,476	1,525
Health Insurance	200,546	221,000	243,131
Workers Comp	8,088	5,200	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>431,935</b>	<b>459,676</b>	<b>489,982</b>
Unencumbered Cash Balance Dec 31	66,598	46,991	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	483,711	493,329	489,982
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	489,982
		Tax Required	396,540
Delinquent Comp Rate:		3.0%	11,896
		Amount of -1 Ad Valorem Tax	408,436

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		3.0%	0
		Amount of -1 Ad Valorem Tax	0

(Only the actual budget year for 2015 is to be shown)

Salina Public Library

Non-Budgeted Funds

(1) Fund Name: Capital Improvement Fun

(2) Fund Name: CLASS

(3) Fund Name: Fines & Miscellaneous

(4) Fund Name: 0

(5) Fund Name: 0

Capital Improvement Fun		CLASS		Fines & Miscellaneous		0		0		Total
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
492,319	9,493	138,695								640,507
Receipts:										
Transfer from Gen. Fund	CLASS Fees	Fines & fees	Donations	Interest	Miscellaneous	Transfers in				
200,000	37,676	32,776	3,314	144	23,822	19				
Total Receipts										
200,000	37,676	60,075								297,751
Resources Available:										
692,319	47,169	198,770								938,258
Expenditures:										
HVAC Project	Instructors	Equipment	Supplies	Programming	Library materials	Miscellaneous	Other			
474,411	8,001	52,680	6,469	10,492	2,027	18,313	22,088			
Total Expenditures										
474,411	40,705	83,512								598,628
Cash Balance Dec 31										
217,908	6,464	115,258								339,630
Total Expenditures										
474,411	40,705	83,512								598,628
Cash Balance Dec 31										
217,908	6,464	115,258								339,630

\*\* Note: These two block figures should agree.

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Employee Benefits Fund			0
			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2016 July 1 Valuation: 425,319,904

Valuation Factor: 425,319.904

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Publisher's Affidavit

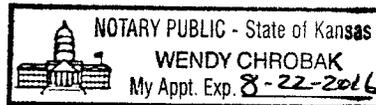
I Tina Campbell being duly sworn declare that I am Advertising Services Supervisor of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on July 27, 2016.

Tina Campbell

Subscribed and sworn to before me, this 16<sup>th</sup> day of August A.D. 2016

Wendy Chrobak  
Notary Public

Printer's Fee \$ 159.00



Published in the Salina Journal 7-27-2016  
NOTICE OF BUDGET HEARING

The governing body of  
Salina Public Library  
Saline

will meet on August 16, 2016 at 7:00 AM at Salina Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 301 W. Elm Street and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate*
General	2,233,217	4.984	2,288,000	4.949	2,507,000	2,871,037	4.869
Debt Service							
Employee Benefits F.	431,935	1.050	459,676	0.946	489,982	408,436	0.960
Non-Budgeted Funds	598,628						
Totals	3,263,780	6.034	2,747,676	5.895	2,996,982	2,479,473	5.829
Less: Transfers	160,000		200,000		220,000		
Net Expenditures	3,103,780		2,547,676		2,776,982		
Total Tax Levied	2,447		2,432,372		XXXXXXXXXXXXXXX		
Assessed Valuation	407,454,378		412,679,694		425,319,904		

Outstanding Indebtedness:

	2014	2015	2016
Jan 1.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Joe McKenzie  
Library Director

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2017

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Saline

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Less: Transfers	160,000		200,000		220,000		
Net Expenditures	3,103,780		2,547,676		2,776,982		
Total Tax Levied	2,446,751		2,432,372		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	407,454,378		412,679,694		425,319,904		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Joe McKenzie  
Library Director

Page No.

## RESOLUTION TO RAISE THE LIBRARY BUDGET

*A Resolution expressing the property taxation policy of the Salina Public Library Board of Trustees with respect to financing the 2017 annual budget of the Salina Public Library, Saline County, Kansas.*

Whereas, budgeting, taxing and service level decisions are the responsibility of the Salina Public Library Board; and

Whereas, the residents of Salina are to be aware that the Salina Public Library budget for FY2017 may require property taxes to be levied in an amount greater than the level levied for the FY2016 budget, due to an increase in expenditures and/or decreases in other income; now

Therefore, be it resolved by the Salina Public Library Board of Trustees, that it is our desire to notify the public of the possibility of increased property taxes to finance the 2017 Salina Public Library budget.

Adopted this 16<sup>th</sup> day of August, 2016 by the Salina Public Library Board of Trustees, Saline County, Kansas.



David Greiser, Board President



Mary Lemon, Board Secretary/Treasurer

**Notice of Vote**  
**Salina Public Library**

In adopting the 2017 budget on August 16<sup>th</sup> 2015, after conducting a Public Hearing on the proposed budget, the governing body of the Salina Public Library voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the current CPI for all urban consumers. Seven members voted in favor of the budget and no members voted against the budget.

Property Tax Levied  
2017 Budget: \$2,479,473  
2016 Budget: \$2,432,372

*Joe McKenzie*  
Library Director