State of Kansas
Special District
2017

**CERTIFICATE**

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
**SABETHA RURAL FIRE # 5**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| Table of Contents: | | Page No. | 2017 Adopted Budget: Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
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| Computation to Determine Limit for 2017 | | 2 | | | |
| Allocation MVT, RVT,16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 19-3610 | 6 | 38,863 | 34,093 | 1.830 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | 7 | | | |
| **Totals** | | xxxxxxxxx | 38,863 | 34,093 | 1.830 |
| Budget Summary | | 8 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 18640204 |
| | | | | | Nov. 1, 2016 Total Assessed Valuation |

Assisted by:

Address:

Email:

Douglas M Edelman
Merlin D Wenger
David T Eisler
Douglas Thaller
Daryl Bechtelheimer

Governing Body

Attest: Aug 10, 2016
Mary Kay Schultejans
County Clerk

State of Kansas
Special District
2017

SABETHA RURAL FIRE # 5
NEMAHA COUNTY

**Computation to Determine Limit for 2017**

| | | | | Amount of Levy |
|---|---|---|---|---|
| 1. | Total tax levy amount in 2016 budget | | | + $ 33,732 |
| 2. | Debt service levy in 2016 budget | | | - $ 0 |
| 3. | Tax levy excluding debt service | | | $ 33,732 |

**2016 Valuation Information for Valuation Adjustments**

| | | | | |
|---|---|---|---|---|
| 4. | New improvements for 2016: | | + 158,808 | |
| 5. | Increase in personal property for 2016: | | | |
| | 5a. Personal property 2016 | + 291,594 | | |
| | 5b. Personal property 2015 | - 363,746 | | |
| | 5c. Increase in personal property (5a minus 5b) | | + 0 (Use Only if > 0) | |
| 6. | Valuation of property that has changed in use during 2016: | | 16,014 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | | 174,822 | |
| 8. | Total estimated valuation July, 1,2016 | 18,644,591 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | | 18,469,769 | |
| 10. | Factor for increase (7 divided by 9) | | 0.00947 | |
| 11. | Amount of increase (10 times 3) | | | + $ 319 |
| 12. | 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | $ 34,051 |
| 13. | Debt service levy in this 2017 budget | | | 0 |
| 14. | 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | 34,051 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2015 | | | 0.125% |
| 16. | Consumer Price Index adjustment (3 times 15) | | | $ 42 |
| 17. | Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | | $ 34,093 |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

SABETHA RURAL FIRE # 5
NEMAHA COUNTY

2017

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2016 Budgeted Funds | Tax Levy Amount in 2016 Budget | Allocation for Year 2017 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 33,732 | 2,594 | 42 | 231 | 157 | 7 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 33,732 | 2,594 | 42 | 231 | 157 | 7 |

County Treas Motor Vehicle Estimate 2,594

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 231

County Treas Commercial Vehicle Tax Estimate 157

County Treas Watercraft Tax Estimate 7

MVT Factor 0.07690

RVT Factor 0.00125

16/20M Factor 0.00685

Comm Veh Facto 0.00465

Watercraft Facto 0.00021

2017

SABETHA RURAL FIRE # 5
NEMAHA COUNTY

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2015 | Current Amount for 2016 | Proposed Amount for 2017 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Equipment | | | | |
| Equipment | General | | | | |
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

SABETHA RURAL FIRE # 5
NEMAHA COUNTY

2017

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2016 | Date Due | | Amount Due 2016 | | Amount Due 2017 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2016 | Payments Due 2016 | Payments Due 2017 |
|---|---|---|---|---|---|---|---|
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| | | | Total | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SABETHA RURAL FIRE # 5
NEMAHA COUNTY
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2017

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2015 | Current Year<br>Estimate for 2016 | Proposed Budget<br>Year for 2017 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 4,714 | 6,338 | 1,739 |
| Receipts: | | | |
| Ad Valorem Tax | 32,848 | 33,732 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 2,890 | 2,698 | 2,594 |
| Recreational Vehicle Tax | 45 | 35 | 42 |
| 16/20M Vehicle Tax | | 251 | 231 |
| Commercial Vehicle Tax | 175 | 137 | 157 |
| Watercraft Tax | | 8 | 7 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Redemption | | | |
| Donation | | | |
| Transfer from Equipment | | | |
| New pumper loan | | | |
| Insurance Refund | | | |
| Equipment Sale | | | |
| Powhattan Fire Protection | | | |
| Service Charge | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 29 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **35,987** | **36,861** | **3,031** |
| **Resources Available:** | **40,701** | **43,199** | **4,770** |
| Expenditures: | | | |
| Per Diem | 850 | 2,000 | 2,000 |
| City of Sabetha | 33,325 | 33,325 | 36,325 |
| Bond | 100 | 1,250 | 200 |
| Meal | 50 | 1,000 | 100 |
| Wages | | 1,500 | |
| | | | |
| | | | |
| Operations/Publication | 38 | 2,385 | 238 |
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| Transfer to Equipment | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **34,363** | **41,460** | **38,863** |
| Unencumbered Cash Balance Dec 31 | 6,338 | 1,739 | xxxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount | 35,890 | 41,460 | 38,863 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 38,863 |
| | | Tax Required | 34,093 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2016 Ad Valorem Tax | 34,093 |

SABETHA RURAL FIRE # 5

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2015 is to be shown)*

2017

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 0 | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Interest | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Transfer to General | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 ** |
| | | | | | | | | | | 0 ** |

** Note: These two block figures should agree.

State of Kansas
Special District
2017

## NOTICE OF BUDGET HEARING

The governing body of
**SABETHA RURAL FIRE # 5**
NEMAHA COUNTY
will meet on August 19, 2015 at 6:30 pm at Wetmore Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore National Bank and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 34,363 | 2.080 | 41,460 | 1.969 | 38,863 | 34,093 | 1.829 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 34,363 | 2.080 | 41,460 | 1.969 | 38,863 | 34,093 | 1.829 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 34,363 | | 41,460 | | 38,863 | | |
| Total Tax Levied | 32,813 | | 33,732 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 15,778,076 | | 17,131,774 | | 18,644,591 | | |

| Outstanding Indebtedness, Jan 1, | 2014 | 2015 | 2016 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

John Morrissey
0

# AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

**The Sabetha Herald**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of July 20, 20 16, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

T J W Kellenberger

Subscribed and sworn to before me this 1st day of Aug., 20 16

Krista M Wasinger
Notary Public

My commission expires: 9/8/18

Printer's Fee $_____

Additional Copies $ _____

Krista M. Wasinger
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/8/18

Affidavit and proof of publication examined, approved and filed this____ day of _____ 20___

District Magistrate Judge _____

EXHIBIT "A"

Published in The Sabetha Herald on Wednesday, July 20, 2016.

## LEGAL NOTICE

**Notice of Budget Hearing**
The governing body of
SABETHA RURAL FIRE DEPARTMENT # 5
NEMAHA
will meet on the the 4th day of August, 2016 at 7:00 p.m. at the Sabetha Fire Station meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Doug Edelman's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

| | 2015 | | 2016 | | Proposed Budget 2017 | | |
|---|---|---|---|---|---|---|---|
| Fund | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Estimate of Expenditures | Actual Tax Rate* | Expenditures | Amount of 2016 Ad Valorem Tax | Est. Tax Rate* |
| General | 34,363 | 2.080 | 41,460 | 1.969 | 38,863 | 34,093 | 1.829 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 34,363 | 2.080 | 41,460 | 1.969 | 38,863 | 34,093 | 1.829 |
| Less: Transfers | 0 | | | | | | |
| Net Expenditures | 34,363 | | 41,460 | | 38,863 | | |
| Total Tax Levied | 32,613 | | 33,732 | | | | |
| Assessed Valuation: | 15,778,076 | | 17,131,774 | | 18,644,591 | | |

Outstanding Indebtedness

| Jan 1 | 2014 | 2015 | 2016 |
|---|---|---|---|
| G.O. Bonds | | | |
| No-Fund Warrant | | | |
| Lease Pur Princ | | | |
| Total | | | |

*Tax rates are expressed in mills.

/s/Douglas M Edelman

29-1t