

CERTIFICATE

State of Kansas
County
2017

To the Clerk of Rush County, Kansas, State of Kansas

We, the undersigned, officers of

Rush County, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 AdValorem Tax are within statutory limitations.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,345,212	2,391,150	
Debt Service	10-113	8	532,576	429,778	
Road & Bridge	79-1946	9	2,170,000	1,338,865	
Special Bridge	68-1135	10	250,000	64,310	
Health	65-204	10	181,294	82,752	
Noxious Weed	2-1318	11	446,230	225,089	
Appraiser's Cost	19-436	11	135,776	113,191	
Hospital Maintenance	19-4606	12	65,498	50,000	
Mental Health	19-4011	12	29,243	22,909	
Intellectual Disability	19-4011	13	16,381	10,700	
Special Parks and Recreation		14			
Special Alcohol		14	6,053		
Noxious Weed Capital Outlay		15	170,839		
Solid Waste		15	161,550		
Hospital Revenue Bond		16	30,000		
New Generation E-911		16	290,813		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxx	7,831,465	4,728,745	
Budget Summary		30			
Budget Summary 2		30a			
Neighborhood Revitalization Rebate		31	Vote publication required?	Yes	County Clerk's Use Only
					Nov 1, 2016 Total Assessed Valuation

Assisted by:
**ADAMS, BROWN, BERAN,
& BALL, CHTD.**
Address:
P.O. Box 130
LaCrosse, KS 67548
Email:
m.romme@abbb.com

Attest: Aug 15 2016
Coronelle Baldwin
County Clerk

Ken Wilson
Devin Elise
James Allen
Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>4,599,947</u>
2. Debt service levy in 2016 budget	- \$ <u>463,476</u>
3. Tax levy excluding debt service	\$ <u>4,136,471</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>418,537</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>4,528,903</u>	
5b. Personal property 2015	- <u>6,614,911</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>124,059</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>542,596</u>	
8. Total estimated valuation July 1, 2016	<u>46,103,183</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>45,560,587</u>	
10. Factor for increase (7 divided by 9)	<u>0.01191</u>	
11. Amount of increase (10 times 3)	+ \$ <u>49,263</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,185,734</u>	
13. Debt service levy in this 2017 budget	<u>429,778</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,615,512</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5,171</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication. (14 plus 16)	\$ <u>4,620,683</u>	

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>26,746</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>26,746</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>71,931</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>334,951</u>	
5b. Personal property 2015	- <u>622,011</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>18,084</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>90,015</u>	
8. Total estimated valuation July 1, 2016	<u>3,946,300</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,856,285</u>	
10. Factor for increase (7 divided by 9)	<u>0.02334</u>	
11. Amount of increase (10 times 3)	+ \$ <u>624</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>27,370</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>27,370</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>33</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>27,403</u>	

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>15,059</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,059</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>22,087</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>241,084</u>	
5b. Personal property 2015	- <u>385,962</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>11,109</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>33,196</u>	
8. Total estimated valuation July 1, 2016	<u>2,641,069</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,607,873</u>	
10. Factor for increase (7 divided by 9)	<u>0.01273</u>	
11. Amount of increase (10 times 3)	+ \$ <u>192</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>15,251</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>15,251</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>19</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>15,270</u>	

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>20,241</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>20,241</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>17,263</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>319,286</u>	
5b. Personal property 2015	- <u>364,159</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>7,994</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>25,257</u>	
8. Total estimated valuation July 1, 2016	<u>5,849,759</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,824,502</u>	
10. Factor for increase (7 divided by 9)	<u>0.00434</u>	
11. Amount of increase (10 times 3)	+ \$ <u>88</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>20,329</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>20,329</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>25</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>20,354</u>	

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>47,850</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>47,850</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>250,092</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>380,829</u>	
5b. Personal property 2015	- <u>463,432</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>15,072</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>265,164</u>	
8. Total estimated valuation July 1, 2016	<u>10,090,401</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,825,237</u>	
10. Factor for increase (7 divided by 9)	<u>0.02699</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,291</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>49,141</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>49,141</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>60</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>49,201</u>	

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>20,111</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>20,111</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>2,665</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>323,192</u>	
5b. Personal property 2015	- <u>352,020</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>14,835</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>17,500</u>	
8. Total estimated valuation July 1, 2016	<u>4,303,110</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,285,610</u>	
10. Factor for increase (7 divided by 9)	<u>0.00408</u>	
11. Amount of increase (10 times 3)	+ \$ <u>82</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>20,193</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>20,193</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>25</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>20,218</u>	

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>17,114</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>17,114</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>6,243</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>106,510</u>	
5b. Personal property 2015	- <u>89,496</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>17,014</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>17,104</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>40,361</u>	
8. Total estimated valuation July 1, 2016	<u>1,869,251</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,828,890</u>	
10. Factor for increase (7 divided by 9)	<u>0.02207</u>	
11. Amount of increase (10 times 3)	+ \$ <u>378</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>17,492</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>17,492</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>21</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>17,513</u>	

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>29,585</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>29,585</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>31,368</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>462,629</u>	
5b. Personal property 2015	- <u>855,978</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>16,484</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>47,852</u>	
8. Total estimated valuation July 1, 2016	<u>4,325,236</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,277,384</u>	
10. Factor for increase (7 divided by 9)	<u>0.01119</u>	
11. Amount of increase (10 times 3)	+ \$ <u>331</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>29,916</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>29,916</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>37</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>29,953</u>	

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>39,670</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>39,670</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>16,259</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,125,658</u>	
5b. Personal property 2015	- <u>2,886,767</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>9,074</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>25,333</u>	
8. Total estimated valuation July 1, 2016	<u>10,689,847</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,664,514</u>	
10. Factor for increase (7 divided by 9)	<u>0.00238</u>	
11. Amount of increase (10 times 3)	+ \$ <u>94</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>39,764</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>39,764</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>50</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>39,814</u>	

Rush County, Kansas

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Capital Improvement Res.	60,000	92,000	92,000	K.S.A. 19-120
General	Equipment Reserve	130,000	85,000	85,000	K.S.A. 19-119
Road and Bridge	Special Machinery	250,000	75,000	75,000	K.S.A. 68-141g
Noxious Weed	Noxious Weed Cap. Outlay	15,000	40,000	40,000	K.S.A. 2-1318q
Special Motor Vehicle	General	13,399	-	-	K.S.A. 8-145
Total for County		468,399	292,000	292,000	
Fire District #1 General	Fire District #1 Special	4,357	5,203	8,650	K.S.A. 19-3612c
Fire District #2 General	Fire District #2 Special	2,990	-	7,780	K.S.A. 19-3612c
Fire District #3 General	Fire District #3 Special	2,705	-	-	K.S.A. 19-3612c
Fire District #4 General	Fire District #4 Special	1,242	-	1,125	K.S.A. 19-3612c
Fire District #5 General	Fire District #5 Special	3,934	-	-	K.S.A. 19-3612c
Fire District #6 General	Fire District #6 Special	2,974	-	1,528	K.S.A. 19-3612c
Fire District #7 General	Fire District #7 Special	7,833	6,975	6,975	K.S.A. 19-3612c
Fire District #8 General	Fire District #8 Special	24,706	2,441	9,432	K.S.A. 19-3612c
Total for Fire Districts		50,741	14,619	35,490	
	Total	519,140	306,619	327,490	
	Adjustments*	0	0	0	
	Adjusted Totals	519,140	306,619	327,490	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Rush County, Kansas

2017

FUND PAGE - GENERAL

Adopted Budget

General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	3,435,084	3,347,580	1,000,947
Expenditures:			
County Commission	57,995	64,110	59,110
County Clerk	89,665	97,190	99,700
County Treasurer	100,379	98,695	101,212
County Attorney/Counselor	95,317	100,423	100,423
Register of Deeds	60,180	64,460	66,255
Sheriff	606,511	661,093	690,093
Unified Court	61,962	56,057	46,674
Courthouse General	174,281	217,300	375,300
Custodian	10,133	38,000	39,500
Emergency Preparedness	26,900	28,655	28,855
Appropriations	63,138	63,138	62,390
Economic Development	5,160	7,800	7,800
Airport Maintenance	20,387	10,000	106,200
Election	33,923	48,210	49,900
Employee Benefits	948,429	1,033,454	1,230,000
Services for the Elderly	140,051	101,588	104,800
Transfers Out	190,000	177,000	177,000
Subtotal	2,684,411	2,867,173	3,345,212
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,684,411	2,867,173	3,345,212
Unencumbered Cash Balance Dec 31	750,673	480,407	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	2,854,236	2,966,085	3,345,212
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,345,212
		Tax Required	2,344,265
		Delinquent Comp Rate: 2.0%	46,885
		Amount of 2016 Ad Valorem Tax	2,391,150

Rush County, Kansas

2017

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commission			
Salaries	47,883	46,810	46,810
Contractual	10,053	15,500	10,500
Commodities	59	800	800
Capital Outlay	0	1,000	1,000
Total	57,995	64,110	59,110
County Clerk			
Salaries	80,398	83,190	85,700
Contractual	4,457	7,000	7,000
Commodities	2,657	4,000	4,000
Capital Outlay	2,153	3,000	3,000
Total	89,665	97,190	99,700
County Treasurer			
Salaries	91,574	83,895	86,412
Contractual	8,805	9,800	9,800
Commodities	0	4,000	4,000
Capital Outlay	0	1,000	1,000
Total	100,379	98,695	101,212
County Attorney/Counselor			
Salaries	86,932	68,923	68,923
Contractual	4,692	9,000	9,000
Commodities	3,693	6,500	6,500
Capital Outlay	0	2,000	2,000
Diversion Costs	0	14,000	14,000
Total	95,317	100,423	100,423
Register of Deeds			
Salaries	58,083	59,460	61,255
Contractual	1,719	3,000	3,000
Commodities	378	2,000	2,000
Capital Outlay	0	0	0
Total	60,180	64,460	66,255
Sheriff			
Salaries	445,728	506,333	522,333
Contractual	78,540	65,660	65,660
Commodities	55,106	84,100	84,100
Capital Outlay	27,137	5,000	18,000
Total	606,511	661,093	690,093
Unified Court			
Salaries	0	0	0
Contractual	51,139	25,923	23,540
Commodities	4,823	16,634	16,634
Capital Outlay	6,000	3,500	6,500
Transfer - Equipment Reserve	0	10,000	0
Total	61,962	56,057	46,674
Courthouse General			
Contractual	108,807	130,000	130,000
Commodities	10,282	22,000	22,000
Capital Outlay	16,336	30,300	186,300
Computer Program	38,856	35,000	37,000
Total	174,281	217,300	375,300
Total - Page 7b	1,246,290	1,359,328	1,538,767

Rush County, Kansas

2017

FUND PAGE - GENERAL

Adopted Budget
General Fund - Detail Expend

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Custodian			
Salaries	4,233	31,000	32,000
Contractual	0	1,000	1,000
Commodities	5,900	5,000	5,500
Capital Outlay	0	1,000	1,000
Total	10,133	38,000	39,500
Emergency Preparedness			
Salaries	6,023	6,655	6,855
Contractual	7,039	1,000	4,000
Commodities	8,838	4,000	4,000
Capital Outlay	5,000	17,000	14,000
Total	26,900	28,655	28,855
Appropriations			
Elderly Companion	4,084	4,084	4,086
County Fair	12,000	12,000	12,000
Historical Society	16,400	16,400	15,650
CKLEPG	5,654	5,654	5,654
Soil Conservation	25,000	25,000	25,000
Total	63,138	63,138	62,390
Economic Development			
Salaries	1,430	1,800	1,800
Contractual	2,000	5,000	5,000
Commodities	1,730	1,000	1,000
Capital Outlay	0	0	0
Total	5,160	7,800	7,800
Airport Maintenance			
Contractual	20,387	6,200	6,200
Capital Outlay	0	3,800	100,000
Total	20,387	10,000	106,200
Election			
Salaries	6,471	7,210	7,400
Contractual	9,639	26,000	26,000
Commodities	7,698	10,000	10,000
Capital Outlay	10,115	5,000	6,500
Total	33,923	48,210	49,900
Employee Benefits			
Payroll Taxes	140,418	153,763	175,000
KPERS	183,903	204,691	230,000
Work Comp and Unemployment Insurance	61,391	55,000	75,000
Health Insurance	562,717	620,000	750,000
Total	948,429	1,033,454	1,230,000
Services for the Elderly			
Salaries	51,524	40,000	41,200
Contractual	36,899	2,000	2,000
Commodities	0	6,000	6,000
Senior Citizens Transportation	8,628	9,788	10,000
Appropriation	43,000	43,800	45,600
Total	140,051	101,588	104,800
Total - Page7c	1,248,121	1,330,845	1,629,445

Rush County, Kansas

2017

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Transfers Out			
Capital Improvements	60,000	92,000	92,000
Equipment Reserve	130,000	85,000	85,000
Total	190,000	177,000	177,000
Total - Page7b	1,246,290	1,359,328	1,538,767
Total - Page 7c	1,248,121	1,330,845	1,629,445
Total - Page7d	190,000	177,000	177,000
Total Detail Expenditures**	2,684,411	2,867,173	3,345,212

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Rush County, Kansas

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	66,405	233,959	171,369
Receipts:			
Ad Valorem Tax	192,578	172,132	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	726	0	0
Motor Vehicle Tax	2,245	12,955	12,798
Recreational Vehicle Tax	43	221	257
16/20 M Vehicle Tax	0	1,696	1,618
Commercial Vehicle Tax	0	919	995
Watercraft Tax	0	74	0
State Aid	110,263	0	
Neighborhood Revitalization Rebate	0	-587	-86
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	305,855	187,410	15,582
Resources Available:	372,260	421,369	186,951
Expenditures:			
Capital Outlay	138,301	250,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	138,301	250,000	250,000
Unencumbered Cash Balance Dec 31	233,959	171,369	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	300,000	250,587	250,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,000
		Tax Required	63,049
		Delinquent Comp Rate: 2.0%	1,261
		Amount of 2016 Ad Valorem Tax	64,310

Adopted Budget Health	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	48,253	46,135	31,040
Receipts:			
Ad Valorem Tax	72,659	74,005	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	621	0	0
Motor Vehicle Tax	5,608	4,867	5,502
Recreational Vehicle Tax	109	83	111
16/20 M Vehicle Tax	0	637	695
Commercial Vehicle Tax	0	345	428
Watercraft Tax	0	28	0
Federal Aid	23,728	14,500	14,500
State Aid	7,785	6,000	6,000
Fees	63,006	45,000	42,000
Neighborhood Revitalization Rebate	0	-139	-111
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,516	145,326	69,125
Resources Available:	221,769	191,461	100,165
Expenditures:			
Personal Services	93,726	93,421	96,544
Contractual	52,869	30,000	30,000
Commodities	28,853	35,000	52,750
Capital Outlay	186	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	175,634	160,421	181,294
Unencumbered Cash Balance Dec 31	46,135	31,040	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	157,750	160,560	181,294
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,294
		Tax Required	81,129
		Delinquent Comp Rate: 2.0%	1,623
		Amount of 2016 Ad Valorem Tax	82,752

See Tab A

Rush County, Kansas

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	113,632	109,091	38,510
Receipts:			
Ad Valorem Tax	158,377	190,587	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,472	0	0
Motor Vehicle Tax	10,551	10,545	14,170
Recreational Vehicle Tax	205	180	285
16/20 M Vehicle Tax	0	1,380	1,791
Commercial Vehicle Tax	0	748	1,101
Watercraft Tax	0	60	0
Chemical Sales	175,858	170,000	170,000
Neighborhood Revitalization Rebate	0	-287	-302
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	346,463	373,213	187,045
Resources Available:	460,095	482,304	225,555
Expenditures:			
Personal Services	84,091	81,194	83,630
Contractual	234,262	17,350	17,350
Commodities	17,651	17,750	17,750
Chemicals	0	222,500	222,500
Transfers Out	15,000	40,000	40,000
Chemical Treatment	0	65,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	351,004	443,794	446,230
Unencumbered Cash Balance Dec 31	109,091	38,510	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	482,516	444,081	446,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	446,230
		Tax Required	220,675
		Delinquent Comp Rate: 2.0%	4,414
		Amount of 2016 Ad Valorem Tax	225,089

Adopted Budget

Appraiser's Cost	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10,885	17,427	13,397
Receipts:			
Ad Valorem Tax	122,385	126,989	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	975	0	0
Motor Vehicle Tax	10,087	8,200	9,442
Recreational Vehicle Tax	196	140	190
16/20 M Vehicle Tax	0	1,073	1,193
Commercial Vehicle Tax	0	582	734
Watercraft Tax	0	47	0
Neighborhood Revitalization Rebate	0	-191	-152
Miscellaneous	714	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	134,357	136,840	11,407
Resources Available:	145,242	154,267	24,804
Expenditures:			
Personal Services	105,586	96,870	99,776
Commodities	5,111	11,000	11,000
Contractual	14,564	28,000	20,000
Capital Outlay	2,554	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	127,815	140,870	135,776
Unencumbered Cash Balance Dec 31	17,427	13,397	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	140,870	141,061	135,776
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,776
		Tax Required	110,972
		Delinquent Comp Rate: 2.0%	2,219
		Amount of 2016 Ad Valorem Tax	113,191

Rush County, Kansas

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Maintenance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,688	3,378	12,978
Receipts:			
Ad Valorem Tax	175,807	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,328	0	0
Motor Vehicle Tax	14,278	11,795	
Recreational Vehicle Tax	277	201	
16/20 M Vehicle Tax	0	1,544	
Commercial Vehicle Tax	0	837	
Watercraft Tax	0	68	
Reimbursed			3,500
Neighborhood Revitalization Rebate	0	-703	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	191,690	13,742	3,500
Resources Available:	203,378	17,120	16,478
Expenditures:			
Appropriations	200,000	4,142	65,498
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	200,000	4,142	65,498
Unencumbered Cash Balance Dec 31	3,378	12,978	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	200,000	4,142	65,498
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,498
		Tax Required	49,020
		Delinquent Comp Rate: 2.0%	980
		Amount of 2016 Ad Valorem Tax	50,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	18,815	19,927	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	203	0	0
Motor Vehicle Tax	1,731	1,254	1,482
Recreational Vehicle Tax	34	21	30
16/20 M Vehicle Tax	0	164	187
Commercial Vehicle Tax	0	89	115
Watercraft Tax	0	7	0
Other	0	5,000	5,000
Neighborhood Revitalization Rebate	0	-35	-31
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,783	26,427	6,783
Resources Available:	20,783	26,427	6,783
Expenditures:			
Appropriations	20,783	21,427	24,243
Other	0	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,783	26,427	29,243
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	25,700	26,470	29,243
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,243
		Tax Required	22,460
		Delinquent Comp Rate: 2.0%	449
		Amount of 2016 Ad Valorem Tax	22,909

Rush County, Kansas

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Intellectual Disability	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,920	9,947	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	78		0
Motor Vehicle Tax	715	665	740
Recreational Vehicle Tax	14	11	15
16/20 M Vehicle Tax	0	87	93
Commercial Vehicle Tax	0	47	57
Watercraft Tax	0	4	0
Other	0	5,000	5,000
Neighborhood Revitalization Rebate	0	-15	-14
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,727	15,746	5,891
Resources Available:	10,727	15,746	5,891
Expenditures:			
Appropriations	10,727	5,718	5,853
Sunflower Child Care	0	5,028	5,028
Other	0	5,000	5,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,727	15,746	16,381
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	15,750	15,765	16,381
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,381
		Tax Required	10,490
	Delinquent Comp Rate: 2.0%		210
	Amount of 2016 Ad Valorem Tax		10,700

Rush County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	28	0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	28	0	0
Expenditures:			
Contractual Services	28	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	28	28	0

Adopted Budget Special Alcohol	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,010	5,764	5,964
Receipts:			
Private Club Liquor Tax	254	200	89
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	254	200	89
Resources Available:	6,264	5,964	6,053
Expenditures:			
Contractual Services	500	0	6,053
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	500	0	6,053
Unencumbered Cash Balance Dec 31	5,764	5,964	0
2015/2016/2017 Budget Authority Amount:	6,985	6,161	6,053

Rush County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	79,350	93,339	130,839
Receipts:			
Transfer In from Noxious Weed	15,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,000	40,000	40,000
Resources Available:	94,350	133,339	170,839
Expenditures:			
Capital Outlay	1,011	2,500	170,839
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,011	2,500	170,839
Unencumbered Cash Balance Dec 31	93,339	130,839	0
2015/2016/2017 Budget Authority Amount:	151,725	139,350	170,839

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	40,070	11,568	0
Receipts:			
Landfill Fees	139,353	140,000	155,550
Reimbursed Expense	0	1,000	1,000
Other	0	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	139,353	146,000	161,550
Resources Available:	179,423	157,568	161,550
Expenditures:			
Personal Services	63,179	61,768	63,621
Commodities	11,138	9,800	9,800
Contractual	20,201	32,620	35,000
Capital Outlay	73,337	53,380	53,129
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	167,855	157,568	161,550
Unencumbered Cash Balance Dec 31	11,568	0	0
2015/2016/2017 Budget Authority Amount:	181,427	188,962	161,550

Rush County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hospital Revenue Bond	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	723	723	723
Receipts:			
Reimbursements	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,000	30,000	30,000
Resources Available:	30,723	30,723	30,723
Expenditures:			
Principal	30,000	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	723	723	723
2015/2016/2017 Budget Authority Amount:	30,000	30,000	30,000

Adopted Budget

New Generation E-911	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	78,082	100,813	180,813
Receipts:			
State Aid	50,292	60,000	60,000
Other	0	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,292	110,000	110,000
Resources Available:	128,374	210,813	290,813
Expenditures:			
Capital Outlay	27,561	30,000	290,813
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,561	30,000	290,813
Unencumbered Cash Balance Dec 31	100,813	180,813	0
2015/2016/2017 Budget Authority Amount:	144,578	213,082	290,813

Rush County, Kansas

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Capital Improvement Reserve		Equipment Reserve		Recycling		Micro Loan		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	471,997	Cash Balance Jan 1	355,523	Cash Balance Jan 1	320,036	Cash Balance Jan 1	1,033	Cash Balance Jan 1	57,886	1,206,475
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	250,000	Transfers In	60,000	Transfers In	130,000	Miscellaneous	457	Loan Repayments	6,311	
		Grant Reimbursement	34,518							
Total Receipts	250,000	Total Receipts	94,518	Total Receipts	130,000	Total Receipts	457	Total Receipts	6,311	481,286
Resources Available:	721,997	Resources Available:	450,041	Resources Available:	450,036	Resources Available:	1,490	Resources Available:	64,197	1,687,761
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	335,878	Capital Outlay	87,329	Capital Outlay	24,886	Capital Outlay	653	Contractual	879	
Total Expenditures	335,878	Total Expenditures	87,329	Total Expenditures	24,886	Total Expenditures	653	Total Expenditures	879	449,625
Cash Balance Dec 31	386,119	Cash Balance Dec 31	362,712	Cash Balance Dec 31	425,150	Cash Balance Dec 31	837	Cash Balance Dec 31	63,318	1,238,136
										1,238,136

Rush County, Kansas

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technology		K-9 Fund		Sheriff's Equipment Fund		Clerk's Technology Fund		Treasurer's Technology Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	39,275	Cash Balance Jan 1	40	Cash Balance Jan 1	2,268	Cash Balance Jan 1	0	Cash Balance Jan 1	0	41,583
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	6,617	Collections	0	Collections	4,360	Collections	1,504	Collections	1,504	
Total Receipts	6,617	Total Receipts	0	Total Receipts	4,360	Total Receipts	1,504	Total Receipts	1,504	13,985
Resources Available:	45,892	Resources Available:	40	Resources Available:	6,628	Resources Available:	1,504	Resources Available:	1,504	55,568
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	5,348	Contractual	40	Capital Outlay	2,975					
Total Expenditures	5,348	Total Expenditures	40	Total Expenditures	2,975	Total Expenditures	0	Total Expenditures	0	8,363
Cash Balance Dec 31	40,544	Cash Balance Dec 31	0	Cash Balance Dec 31	3,653	Cash Balance Dec 31	1,504	Cash Balance Dec 31	1,504	47,205
										47,205

Rush County, Kansas

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Oil and Gas Valuation Trust		Prosecuting Attorney Training								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	661,013	Cash Balance Jan 1	5,223	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		666,236
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Revenue	51,745	Collections	1,083							
Interest Income	602									
Total Receipts	52,347	Total Receipts	1,083	Total Receipts	0	Total Receipts	0	Total Receipts	0	53,430
Resources Available:	713,360	Resources Available:	6,306	Resources Available:	0	Resources Available:	0	Resources Available:	0	719,666
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	538							
Total Expenditures	0	Total Expenditures	538	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	538
Cash Balance Dec 31	713,360	Cash Balance Dec 31	5,768	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	719,128
										719,128

CONSOLIDATED METHOD FUND PAGE

2017

County Name
Special District Name

Rush County, Kansas
Fire District #1 General

FUND PAGE

Adopted Budget for
Fire District #1 General

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	0	0	3,156
Ad Valorem Tax	15,450	25,676	XXXXXXXXXXXXXXX
Delinquent Tax	91	0	0
Motor Vehicle Tax	1,039	779	1,304
Recreational Vehicle Tax	7	7	10
16/20M Vehicle Tax	0	386	245
Commercial Vehicle Tax	0	11	32
Miscellaneous	709	5,000	
Total Receipts	17,296	31,859	1,591
Resources Available:	17,296	31,859	4,747
Expenditures:			
Commodities	5,230	6,000	6,000
Contractual Services	7,709	6,800	6,800
Capital Outlay	0	5,700	5,700
Other	0	5,000	5,000
Transfer to Fire District #1 Special	4,357	5,203	8,650
Total Expenditures	17,296	28,703	32,150
Unencumbered Cash Balance, Dec 31	0	3,156	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			32,150
Tax Required			27,403
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			27,403

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2016	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	26,746	1304	10	245	32	0
Total	26,746	1,304	10	245	32	0

County Treas MVT Estimate	1,304				
County Treas RTV Estimate		10			
County Treas 16/20M Estimate			245		
MVT Factor	0.04875			32	0
RVT Factor		0.00037			
16/20M Factor			0.00916		
				0.00120	

CONSOLIDATED METHOD FUND PAGE

2017

County Name Rush County, Kansas
 Special District Name Fire District #2 General

FUND PAGE

Adopted Budget for
Fire District #2 General

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	7,079	1,273	5,336
Ad Valorem Tax	14,724	17,759	XXXXXXXXXXXXXXXX
Delinquent Tax	132	0	0
Motor Vehicle Tax	741	893	754
Recreational Vehicle Tax	8	4	6
16/20M Vehicle Tax	0	126	181
Commercial Vehicle Tax	0	31	26
Miscellaneous	89	0	0
Total Receipts	15,694	18,813	967
Resources Available:	22,773	20,086	6,303
Expenditures:			
Commodities	1,261	4,000	4,000
Contractual Services	7,249	7,000	7,000
Capital Outlay	10,000	1,000	1,000
Other	0	2,750	5,000
Transfer to Fire District #2 Special	2,990	0	7,780
Total Expenditures	21,500	14,750	24,780
Unencumbered Cash Balance, Dec 31	1,273	5,336	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,780
Tax Required			18,477
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			18,477

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2016	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	15,059	754	6	181	26	0
Total	15,059	754	6	181	26	0

County Treas MVT Estimate	754				
County Treas RTV Estimate		6			
County Treas 16/20M Estimate			181		
MVT Factor	0.05007			26	0
RVT Factor		0.00040			
16/20M Factor			0.01202		
				0.00173	

CONSOLIDATED METHOD FUND PAGE

2017

County Name Rush County, Kansas
 Special District Name Fire District #3 General

FUND PAGE

Adopted Budget for
Fire District #3 General

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax	13,189	19,431	xxxxxxxxxxxxxxx
Delinquent Tax	94	0	0
Motor Vehicle Tax	1,496	956	1,600
Recreational Vehicle Tax	18	7	22
16/20M Vehicle Tax	0	175	152
Commercial Vehicle Tax	0	211	369
Miscellaneous	1,150	0	0
Total Receipts	15,947	20,780	2,143
Resources Available:	15,947	20,780	2,143
Expenditures:			
Personal Services and Commodities	1,735	7,500	10,000
Contractual Services	4,177	4,000	6,500
Capital Outlay	6,270	5,000	5,500
Other	1,060	4,280	497
Transfer to Fire District #3 Special	2,705	0	0
Total Expenditures	15,947	20,780	22,497
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,497
		Tax Required	20,354
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	20,354

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2016	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	20,241	1600	22	152	369	0
Total	20,241	1,600	22	152	369	0

County Treas MVT Estimate		1,600				
County Treas RTV Estimate			22			
County Treas 16/20M Estimate				152		
					369	
						0
MVT Factor	0.07905					
RVT Factor		0.00109				
			0.00751			
					0.01823	

CONSOLIDATED METHOD FUND PAGE

2017

County Name Rush County, Kansas
 Special District Name Fire District #4 General

FUND PAGE

Adopted Budget for
Fire District #4 General

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	2,018	0	1,499
Ad Valorem Tax	47,131	45,936	XXXXXXXXXXXXXXXXXX
Delinquent Tax	846	0	0
Motor Vehicle Tax	6,279	5,765	5,979
Recreational Vehicle Tax	117	114	119
16/20M Vehicle Tax	0	311	306
Commercial Vehicle Tax	0	588	653
Miscellaneous	2,271	0	0
Federal Aid	0	0	0
Total Receipts	56,644	52,714	7,057
Resources Available:	58,662	52,714	8,556
Expenditures:			
Commodities	9,138	4,215	4,215
Contractual Services	26,622	15,000	15,000
Capital Outlay	21,660	32,000	32,000
Other	0	0	6,670
Transfer to Fire District #4 Special	1,242	0	1,125
Total Expenditures	58,662	51,215	59,010
Unencumbered Cash Balance, Dec 31	0	1,499	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	59,010
		Tax Required	50,454
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	50,454

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2016	Allocation for Year 2017				Watercraft Alloc
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	
General	47,850	5979	119	306	653	0
Total	47,850	5,979	119	306	653	0

County Treas MVT Estimate	5,979					
County Treas RTV Estimate		119				
County Treas 16/20M Estimate				306		
MVT Factor	0.12495				653	0
RVT Factor		0.00249				
16/20M Factor			0.00639			
					0.01365	

CONSOLIDATED METHOD FUND PAGE

2017

County Name
Special District Name

Rush County, Kansas
Fire District #5 General

FUND PAGE

Adopted Budget for
Fire District #5 General

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,271	612	4,108
Ad Valorem Tax	19,307	19,307	XXXXXXXXXXXXXX
Delinquent Tax	113	0	0
Motor Vehicle Tax	1,543	1,690	1,626
Recreational Vehicle Tax	38	21	38
16/20M Vehicle Tax	0	208	224
Commercial Vehicle Tax	0	0	0
Miscellaneous	138	5,000	0
Total Receipts	21,139	26,226	1,888
Resources Available:	22,410	26,838	5,996
Expenditures:			
Personal Services	2,196	3,000	3,500
Contractual Services	10,007	5,200	5,200
Capital Outlay	0	6,700	6,700
Commodities	5,661	7,100	7,100
Other	0	730	5,000
Transfer to Fire District #5 Special	3,934	0	0
Total Expenditures	21,798	22,730	27,500
Unencumbered Cash Balance, Dec 31	612	4,108	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	27,500
		Tax Required	21,504
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	21,504

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2016	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	20,111	1626	38	224	0	0
Total	20,111	1,626	38	224	0	0

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

	1,626				
		38			
			224		
				0	
MVT Factor	0.08085				0
RVT Factor		0.00189			
16/20M Factor			0.01114		
				0.00000	

CONSOLIDATED METHOD FUND PAGE

2017

County Name
Special District Name

Rush County, Kansas
Fire District #6 General

FUND PAGE

Adopted Budget for
Fire District #6 General

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	541	846	611
Ad Valorem Tax	16,827	16,429	XXXXXXXXXXXXXXXXXX
Delinquent Tax	306	0	0
Motor Vehicle Tax	1,370	1,275	1,353
Recreational Vehicle Tax	22	20	22
16/20M Vehicle Tax	0	243	249
Commercial Vehicle Tax	0	18	0
Miscellaneous	2,270	0	0
Total Receipts	20,795	17,985	1,624
Resources Available:	21,336	18,831	2,235
Expenditures:			
Personal Services	0	600	600
Commodities	4,899	3,850	3,850
Contractual Services	4,496	5,440	5,440
Capital Outlay	8,121	8,330	8,330
Other	0	0	0
Transfer to Fire District #6 Special	2,974	0	1,528
Total Expenditures	20,490	18,220	19,748
Unencumbered Cash Balance, Dec 31	846	611	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	19,748
		Tax Required	17,513
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	17,513

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2016	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	17,114	1353	22	249	0	0
Total	17,114	1,353	22	249	0	0

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

	1,353				
		22			
			249		
				0	
MVT Factor	0.07906				0
RVT Factor		0.00129			
16/20M Factor			0.01455		
				0.00000	

CONSOLIDATED METHOD FUND PAGE

2017

County Name
Special District Name

Rush County, Kansas
Fire District #7 General

FUND PAGE

Adopted Budget for
Fire District #7 General

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,883	3,598	9,159
Ad Valorem Tax	22,209	28,344	XXXXXXXXXXXXXXXXXX
Delinquent Tax	174	0	0
Motor Vehicle Tax	1,439	1,034	1,523
Recreational Vehicle Tax	44	26	46
16/20M Vehicle Tax	0	291	213
Commercial Vehicle Tax	0	11	58
Miscellaneous	2,259	10,000	0
Federal Aid	1,549	0	0
Total Receipts	27,674	39,706	1,840
Resources Available:	29,557	43,304	10,999
Expenditures:			
Personal Services	0	1,300	1,300
Commodities	3,864	2,500	2,500
Contractual Services	7,653	6,000	6,000
Capital Outlay	6,609	14,500	14,500
Other	0	2,870	10,000
Transfer to Fire District #7 Special	7,833	6,975	6,975
Total Expenditures	25,959	34,145	41,275
Unencumbered Cash Balance, Dec 31	3,598	9,159	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			41,275
Tax Required			30,276
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			30,276

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2016	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	29,585	1,523	46	213	58	0
Total	29,585	1,523	46	213	58	0

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

	1,523				
		46			
			213		
				58	
MVT Factor	0.05148				0
RVT Factor		0.00155			
		16/20M Factor	0.00720		
				0.00196	

CONSOLIDATED METHOD FUND PAGE

2017

County Name Rush County, Kansas
 Special District Name Fire District #8 General

FUND PAGE

Adopted Budget for
Fire District #8 General

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	0	373	0
Ad Valorem Tax	38,917	38,083	XXXXXXXXXXXXXXXXXX
Delinquent Tax	104	0	0
Motor Vehicle Tax	1,317	1,272	1,721
Recreational Vehicle Tax	35	29	45
16/20M Vehicle Tax	0	152	149
Commercial Vehicle Tax	0	32	35
Miscellaneous	3,020	0	0
Total Receipts	43,393	39,568	1,950
Resources Available:	43,393	39,941	1,950
Expenditures:			
Personal Services	3,109	4,000	4,000
Commodities	6,282	6,000	6,000
Contractual Services	8,923	12,000	12,000
Capital Outlay	0	15,500	15,500
Transfer to Fire District #8 Special	24,706	2,441	9,432
Total Expenditures	43,020	39,941	46,932
Unencumbered Cash Balance, Dec 31	373	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			46,932
Tax Required			44,982
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			44,982

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2016	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	39,670	1,721	45	149	35	0
Total	39,670	1,721	45	149	35	0

County Treas MVT Estimate	1,721				
County Treas RTV Estimate		45			
County Treas 16/20M Estimate			149		
MVT Factor	0.04338			35	0
RVT Factor		0.00113			
16/20M Factor			0.00376		
				0.00088	

NON-BUDGETED FUNDS (A) 2
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds(A)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special		Fire District #2 Special		Fire District #3 Special		Fire District #4 Special		Fire District #5 Special		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	10,944	Cash Balance Jan 1	13,639	Cash Balance Jan 1	28,842	Cash Balance Jan 1	48,957	Cash Balance Jan 1	10,255	112,637
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	4,357	Transfers In	2,990	Transfers In	2,705	Transfers In	1,242	Transfers In	3,934	
						Federal Aid	4,099			
Total Receipts	4,357	Total Receipts	2,990	Total Receipts	2,705	Total Receipts	5,341	Total Receipts	3,934	19,327
Resources Available:	15,301	Resources Available:	16,629	Resources Available:	31,547	Resources Available:	54,298	Resources Available:	14,189	131,964
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	4,491	Capital Outlay	13,600	Capital Outlay	6,000	Capital Outlay	0	Capital Outlay	5,995	
Total Expenditures	4,491	Total Expenditures	13,600	Total Expenditures	6,000	Total Expenditures	0	Total Expenditures	5,995	30,086
Cash Balance Dec 31	10,810	Cash Balance Dec 31	3,029	Cash Balance Dec 31	25,547	Cash Balance Dec 31	54,298	Cash Balance Dec 31	8,194	101,878
										101,878

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Rush County, Kansas

will meet on August 15, 2016 at 10:00 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Valorem Tax	Ad Est. Tax Rate*
General	2,684,411	44.335	2,867,173	41.685	3,345,212	2,391,150	51.865
Debt Service	492,814	3.741	446,147	10.271	532,576	429,778	9.322
Road & Bridge	2,190,857	33.555	2,190,000	36.556	2,170,000	1,338,865	29.041
Special Bridge	138,301	3.973	250,000	3.892	250,000	64,310	1.395
Health	175,634	1.492	160,421	1.673	181,294	82,752	1.795
Noxious Weed	351,004	3.234	443,794	4.310	446,230	225,089	4.882
Appraiser's Cost	127,815	2.515	140,870	2.872	135,776	113,191	2.455
Hospital Maintenance	200,000	3.617	4,142		65,498	50,000	1.085
Mental Health	20,783	0.385	26,427	0.451	29,243	22,909	0.497
Intellectual Disability	10,727	0.204	15,746	0.225	16,381	10,700	0.232
Special Parks and Recreation	28						
Special Alcohol	500				6,053		
Noxious Weed Capital Outlay	1,011		2,500		170,839		
Solid Waste	167,855		157,568		161,550		
Hospital Revenue Bond	30,000		30,000		30,000		
New Generation E-911	27,561		30,000		290,813		
Non-Budgeted Funds-A	449,625						
Non-Budgeted Funds-B	8,363						
Non-Budgeted Funds-C	538						
Totals	7,077,827	97.051	6,764,788	101.935	7,831,465	4,728,745	102.569
Less: Transfers	519,140		306,619		327,490		
Net Expenditure	6,558,687		6,458,169		7,503,975		
Total Tax Levied	4,828,565		4,599,947		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	49,753,158		45,126,916		46,103,183		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	6,690,000	6,440,000	6,180,000
Revenue Bonds	150,000	120,000	90,000
Other	0	0	0
Lease Pur. Princ.	64,976	228,741	335,917
Total	6,904,976	6,788,741	6,605,917

*Tax rates are expressed in mills

Clerk

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Fire District #1 General	17,296	4.151	28,703	7.000	32,150	27,403	3,946,300	6.944
Fire District #2 General	21,500	6.858	14,750	5.696	24,780	18,477	2,641,069	6.996
Fire District #3 General	15,947	2.366	20,780	3.785	22,497	20,354	5,849,759	3.479
Fire District #4 General	58,662	4.931	51,215	4.999	59,010	50,454	10,090,401	5.000
Fire District #5 General	21,798	5.000	22,730	5.000	27,500	21,504	4,303,110	4.997
Fire District #6 General	20,490	9.367	18,220	10.162	19,748	17,513	1,869,251	9.369
Fire District #7 General	25,959	4.915	34,145	6.991	41,275	30,276	4,325,236	7.000
Fire District #8 General	43,020	2.665	39,941	3.572	46,932	44,982	10,689,847	4.208
Fire District #1 Special	4,491							
Fire District #2 Special	13,600							
Fire District #3 Special	6,000							
Fire District #4 Special	0							
Fire District #5 Special	5,995							
Fire District #6 Special	0							
Fire District #7 Special	14,311							
Fire District #8 Special	54,285							
Totals	323,354	40.253	230,484	47.205	273,892	230,963		47.993

*Tax rates are expressed in mills

Clerk

Notice of Vote - Fire District #2

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Sample Notice of Vote Publication

Notice of Vote - Fire District #4

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.

Sample Notice of Vote Publication

Notice of Vote - Fire District #5

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers: 2 members voted in favor of the budget and 0 members voted against the budget.

Sample Notice of Vote Publication

Notice of Vote - Fire District #7

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

Notice of Vote - Fire District #8

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.