

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Rose Hill-Bridgeport Cemetery District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330(a)	6	3,660	2,218	.976
Totals		XXXXXXXXXX	3,660	2,218	.976
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					2,272,787
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Saline County Clerk's Office
Jamie R Doss
Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Charles R. Peterson

Mark Nelson

Jim Brown

Theodore Costello

Shelley Magrath

Governing Body

Attest: *October 28*, 2016
Donald K. Merriman
County Clerk



Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>2,205</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,205</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>5,161</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>21,219</u>	
5b. Personal property 2015	- <u>28,255</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>4,568</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>9,729</u>
8. Total estimated valuation July, 1,2016	<u>2,266,746</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,257,017</u>
10. Factor for increase (7 divided by 9)		<u>0.00431</u>
11. Amount of increase (10 times 3)		+ \$ <u>10</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>2,215</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>2,215</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>2,218</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rose Hill-Bridgeport Cemetery District #3
Saline County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,205	200	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,205	200	0	0	0	0

County Treas Motor Vehicle Estimate 200

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09070

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2017

Rose Hill-Bridgeport Cemetery District #3
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Rose Hill-Bridgeport Cemetery District #3
Saline County

will meet on _____ at _____ at Chester Peterson Res. - 12052 S Halstead Rd - Lindsborg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Chester Peterson Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	3,467	1.017	3,500	0.978	3,660	2,218	0.978
Totals	3,467	1.017	3,500	0.978	3,660	2,218	0.978
Less: Transfers	0		0		0		
Net Expenditures	3,467		3,500		3,660		
Total Tax Levied	2,176		2,205		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,141,573		2,256,870		2,266,746		

*Tax rates are expressed in mills.

Chester Peterson
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia L. Opot, being first duly sworn,
 Deposposes and says that *Frank Meicer* is
 General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas,
 and published in and of general circulation in Saline
 County, Kansas, with a general paid circulation on a
 yearly basis in Saline County, Kansas, and that said
 newspaper is not a trade, religious or fraternal publi-
 cation.

Said newspaper is a weekly published at least
 weekly 50 times a year; has been so published con-
 tinuously and uninterruptedly in said county and state
 for a period of more than five years prior to the first
 publication of said notice; and has been admitted at
 the post office of Gypsum, in said County, as second
 class matter.

That the attached notice is a true copy thereof
 and was published in the regular and entire issue of
 said newspaper for consecutive weeks, the first publi-
 cation thereof being made as aforesaid on the
 day of *July* 20*16* with subsequent publi-
 cations being made on the following dates:

....., 20....., 20.....
, 20....., 20.....
, 20....., 20.....

Cynthia L. Opot

Scribed and sworn to before me this *7* day
 of *July* 20*16*

Cynthia L. Opot Notary Public

My commission expires *May 23, 2019*

Printer's fee \$ *92.00*

Additional copies \$



(First Published in the Gypsum Advocate, July 7, 2016-11)
NOTICE OF BUDGET HEARING

The governing body of Rose Hill-Bridgeport Cemetery District #3, Saline County, will meet on July 18, 2016 at 8:00 p.m. at the Chester Peterson Res. - 12052 S. Halstead Rd. - Lindsay, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Chester Peterson Residence, and will be available at this hearing.

Proposed Budget 2017 Expenditures and the Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	Expenditures	Actual		Proposed Budget Year for 2017	
		Rate*	Actual	Expenditures	Amount of
General	3,467	1.017	3,500	3,660	Valorem Tax
Totals	3,467	1.017	3,500	3,660	2,218
Less: Transfers	0		0	0	
Net Expenditure	3,467		3,500	3,660	Rate*
Total Tax Levied	2,176		2,205	xxxx	978
Assessed Valuation	2,141,573		2,256,870		978

*Tax Rates are expressed in mills.
 Chester Peterson, Clerk

Page No. 7