CERTIFICATE

To the Clerk of Riley County , State of Kansas
We, the undersigned, officers of
Riley County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT,16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Statement of Interfund Transfers		4b			
Fund	K.S.A.				
General - 001	79-1946	5 & 6	27,581,074	19,103,535	31,329
Health Department Fund - 030	65-204	6	3,985,462	0	
County Building Fund - 152	19-15,116	7	380,000	349,935	.574
Economic Development Fund - 146	19-4102	7	403,809	0	
Worker's Compensation Fund - 149	44-505c	8	0	0	
Special Alcohol Programs Fund - 132	79-41a01	8	10,009	0	
RCPD Fund - 173	***	9	4,386,327	4,058,006	6.655
Register of Deeds Technology Fund - 106	28-115a	9	50,050	0	
Rural Fire Capital Outlay Fund - 184	19-3612(c)	10	330,103	0	
Fire District - Tuttle Cove Fire Station Project 185	19-3610b	10	0	0	
Capital Improvements Fund - 145	***	11	3,051,735	0	
Bond and Interest Fund - 181	10-113	11	872,744	253,993	.417
County Clerk Tech Fund -	HB-2643	12	45,819	0	
Landfill Closure Fund - 180	***	13	49,662	0	
County Treasure Tech Fund -	HB-2643	13	15,000	0	
TOTALS		xxxxxxxxxx	41,161,794	23,765,469	38,975
Publication		60			
Final Assessed Valuation 609,765,451					0

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Assisted by:

SINK, GORDON, & ASSOCIATES LLP
Public Accountants
Commerce Bank Tower
Manhattan, KS 66502

Date Attested: 8/15 2016

County Clerk

COUNTY CLERK Seal RILEY COUNTY, KANSAS

Governing Body

Governing Body

Governing Body

*** : Fund is not required to be budgeted.

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Table of Contents:		Page No.	2017 Adopted Budget			
			Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only	
Fund	K.S.A.					
Fire Districts						
Fire District Fund - 183	19-3610	18	657,940	572,691	4.988	114,864,393
Computation to Determine Limit for 2016		19				
Total Fire Districts			**657,940**	**572,691**	4.988	
Other Districts						
University Park Water and Sewer Fund - 230	19-27a09	20	119,139	10,206	6.502	1,569,647
University Park Water and Sewer Reserve - 284	***	20	54,826	0		
Computation to Determine Limit for 2016		21				
Hunter's Island Water District Fund - 238	19-3541	22	29,300	0		
Hunter's Island Reserve Fund - 241	***	22	12,881	0		
Moehlman Bottoms Water District Fund - 244	19-3541	23	19,482	0		
Moehlman Bottoms Reserve Fund - 245	***	23	12,196	0		
Terra Heights Sewer Fund - 252	19-27a09	24	26,744	5,056	4.193	1,205,858
Computation to Determine Limit for 2016		25				
Terra Heights Sewer Sinking Fund - 254	19-27a09	26	81,833	0		
Valleywood Combined Operations - 248	19-27a09	27	52,756	22,708	16.308	1,392,462
Valleywood Combined Reserve - 282	***	27	68,749	0		
Computation to Determine Limit for 2016		28				
Konza Water District Fund - 256	19-3541	29	113,345	0		
Konza Water Reserve Fund - 257	***	29	103,638	0		
Deep Creek Reserve Fund - 243	***	30	23,240	0		
Deep Creek Sewer Fund - 242	19-27a09	31	7,671	0		
Mertz/McGehee Drainage Fund - 322	24-407	32	6,183	0		
Carson Sewer Fund - 239	19-27a09	33	13,363	3,933	3.542	1,110,540
Carson Sewer Reserve Fund - 237	***	33	20,590	0		
Computation to Determine Limit for 2016		34				
University Park Sewer Capital - 233	19-27a09	35	2,451,261	0		
Expansion of Univerity Park/Lakeside Heights - 235	68-735	37	262,100	0		
Lakeside Heights Sewer Capital Reserve - 286	19-27a09	37	6,008	0		
Lakeside Heights Sewer District - 285	19-27a09	37	1,106	0		
Total Other Districts	***		**3,486,411**	**41,903**	30.545	
Cemeteries						
Bala Cemetery	17-1330	38	5,500	836	.1607	1,377,759
Computation to Determine Limit for 2016		39				
Bellegard Cemetery	17-1330	40	3,870	2,329	3.712	627,409
Computation to Determine Limit for 2016		41				
Crooked Creek Cemetery	17-1330	42	3,200	1,019	1.928	528,527
Computation to Determine Limit for 2016		43				
E.F. & G. Cemetery	17-1330	44	12,000	9,066	.1665	13,638,835
Computation to Determine Limit for 2016		45				
Fancy Creek - Randolph Cemetery	17-1330	46	11,775	9,036	2.124	4,254,744
Computation to Determine Limit for 2016		47				
Lasita Cemetery	17-1330	48	1,700	1,498	.824	1,817,016
Computation to Determine Limit for 2016		49				
May Day Cemetery #1	17-1330	50	3,950	2,888	2.137	1,351,175
Computation to Determine Limit for 2016		51				705,586
Rose Hill Cemetery	17-1330	52	3,000	1,184	1.678	
Computation to Determine Limit for 2016		53				
Swede Creek Cemetery	17-1330	54	1,700	1,232	1.186	1,038,560
Computation to Determine Limit for 2016		55				
Walsburg Cemetery #5	17-1330	56	7,000	3,784	1.070	3,535,035
Computation to Determine Limit for 2016		57				
Riley Cemetery #3	17-1330	58	17,000	13,940	1.693	8,233,482
Special Machinery Fund	17-1330	58	0	0		
Capital Projects Fund	17-1330	58	0	0		
Computation to Determine Limit for 2016		59				
Total Cemeteries			**70,695**	**46,812**		

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Table of Contents:		Page No.	2017 Adopted Budget		
			Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
Balance from Certificate Page 1		1	41,161,794	23,765,469	
Juvenile Service - 127	***	14	310,090	0	
Road & Bridge 1/2 Cent Sales Tax Fund - 157	***	14	4,444,221	0	
Emergency 911 Fund - 148	12-5301	15	555,000	0	
Solid Waste Disposal Fund - 150	65-3410	15	2,403,365	0	
County Auction Fund - 118	***	15	120,000	0	
Adult Services - 144	***	16	564,242	0	
Motor Vehicle Operations Fund - 130	***	16	384,000	0	
War Memorial Fund - 112	***	17	11,105	0	
TOTALS		xxxxxxxxxxxxx	49,953,817	23,765,469	

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

				Amount of Levy
1. Total tax levy amount in 2016 budget			+ $	22,592,845
2. Debt service levy in 2016 budget			- $	322,987
3. **Tax Levy Excluding Debt Service**			$	22,269,858
2014 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2016:**		+ 8,275,110		
5. **Increase in Personal Property for 2016:**				
5a. Personal Property 2016	+ 8,106,939			
5b. Personal Property 2015	- 8,398,945			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. **Valuation of annexed territory for 2016:**				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**		+ 10,889,491		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)		19,164,601		
9. Total Est Valuation July 1, 2016	610,569,979			
10. **Total valuation less valuation adjustment (9 minus 8)**		591,405,378		
11. Factor for increase (8 divided by 10)		0.03241		
12. Amount of increase (11 times 3)			+ $	721,766
13. **Maximum Tax Levy, exluding debt service, prior to CPI adjustment (3 plus 12)**			$	22,991,624
14 **Debt Service Levy in this 2017 Budget**				253,993
15 **Maximum levy, including debt service, prior to CPI adjustment (13 plus 14)**			$	23,245,617
16 Consumer Price Index for all urban consumers				0.125%
17. Consumer Price Index Adjustment (3 times 16)				27,837
18. Maximum levy for budget year, including debt service, not requiring 'notice o vote publication'.(15 plus 17)				23,273,454

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Riley County

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) AND 16/20M VEHICLE TAX

2017 Budgeted Fund Names	Tax Levy Amount in 2016 Budget	County Treasurer's Estimate for Year 2017				
		MVT	RVT	16/20M VEH	Commercial	Watercraft
General - 001	17,999,185	1,607,125	15,047	14,418	74,739	8,829
County Building Fund - 152	309,715	27,676	259	180	1,287	152
RCPD Fund - 173	3,960,958	353,677	3,311	3,220	16,448	1,943
Bond and Interest Fund - 181	322,987	28,836	270	300	1,341	158
TOTAL	22,592,845	2,017,314	18,887	18,118	93,815	11,082

County Treas Motor Vehicle Estimate	2,017,314				
County Treasurers Recreational Vehicle Estimate		18,887			
County Treasurers 16/20M Vehicle Estimate			18,118		
County Treasurers Commercial Vehicle Estimate				93,815	
County Treasurers Watercraft Estimate					11,082
Motor Vehicle Factor (Rounded)	0.08929				
Recreational Vehicle Factor (Rounded)		0.00084			
16/20M Vehicle Factor (Rounded)			0.00080		
Commercial Vehicle Factor (Rounded)				0.00415	
Watercraft Tax Factor (Rounded)					0.00049

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2015

Riley County

STATEMENT OF INTERFUND TRANSFERS NON-CEMETERY FUNDS

Transfer From:	Transfer To:	2015	2016	2017	Statute
Deep Creek Sewer	Deep Creek Capital Reserve		2,021	925	12-825d
Fire District	Rural Fire Capital Outlay	220,000	34,000	18,500	19-3612c
Hunter's Island Water District	Hunters Island Capital Reserve		3,067		12-825d
Terra Heights Sewer	Terra Heights Sewer Sinking	30,000	34,387	11,122	19-27a09
Valleywood Combined Operations	Valleywood Combined Reserve		18,267	44,326	19-27a09
University Park Water & Sewer	University Park Water & Sewer Reserve	30,000	39,650	33,362	12-825d
Moehlman Bottoms Water District Fund	Moehlman Bottoms Water Reserve		5,452	4,857	12-825d
Konza Water	Konza Water Reserve Fund		37,587	28,215	12-825d
Carson Sewer Fund	Carson Sewer Reserve		5,655	10,909	12-825d
Lakeside Heights Sewer Fund	Lakeside Heights Sewer Capital Reserve		558		12-825d
Terra Heights Sewer Sinking Fund	Bond and Interest	6,203	0		Bond Covenant
General	Economic Development	275,000	350,000	360,000	19-4102
General	Capital Improvements Fund	2,104,170	2,943,502	1,000,000	19-120
Capital Improvements Fund	General Fund		0		19-120
General	Landfill Closure Fund	40,000	40,000	40,000	Court Order
Motor Vehicle Operations	General	18,924	37,580		8-145
General	Health Department Fund	1,279,894	1,154,526	1,154,526	19-4443/4444
Expansion of University Park /Lakeside Hght	General Fund	66	0		
University Park Water & Sewer Cap Outlay	Bond and Interest	0	0		Bond Covenant
Capital Improvements Fund	Bond and Interest	205,569	201,369	202,169	Bond Covenant
Economic Development Fund	Bond and Interest	45,525	44,625	43,725	Bond Covenant
Rural Fire Capital Outlay	Tuttle Cove Firestation	113,061	50,000		Local Agreement
Landfill Closure	Solid Waste	0	0		Local Agreement
Lakeside Hghts/U.P. Water & Sewer	General Fund	7,260	0		
Total		4,375,672	5,002,246	2,952,636	

CO = Fund Close Out

Riley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amt of Bonds Issued	Amount Outstand 01/01/2016	Date Due		Amount Due 2016		Amount Due 2017	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
Series 2009	2009	5.90	90,000	35,000	3/1 & 9/1	9/1	2,050	5,000	1,760	10,000
Series 2010	2010	2.00-3.375	375,000	205,000	3/1 & 9/1	9/1	6,419	40,000	5,319	40,000
Series 2010-B	2010	3.45	4,915,000	2,145,000	3/1 & 9/1	9/1	78,638	205,000	72,488	210,000
Series 2012	2012	1.69	205,000	145,000	3/1 & 9/1	9/1	2,240	20,000	2,040	20,000
Series 2013	2013	2.28	1,860,000	1,330,000	3/1 & 9/1	9/1	40,825	275,000	32,575	270,000
Series 2015 Temp Note - Rural Fire	2015	1.98	550,000	550,000	12/22	12/22	10,890	550,000	0	0
Est. Series 2016 Temp Note -U.P.	2016	1.98	2,357,000	0	4/20	4/20	0	0	94,261	2,357,000
Total G.O. Bonds				4,410,000			141,062	1,095,000	208,443	2,907,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
KS Water Pollution Control Loan	2000	3.09	180,106	40,245	3/1 & 9/1	3/1 & 9/1	1,159	11,061	814	11,406
Hwy 24 Lane Widening TRF0064	2007	3.68	628,000	135,659	2/1 & 8/1	8/1	5,331	71,826	2,509	63,833
USDA Rural Dev. Loan - Fire Station	2016	2.75	600,000	0	8/16	8/16	0	0	16,500	17,000
Est USDA Rural Dev. Loan-SCBA equip	2016	2.75	375,000	0	9/19	9/19	0	0	11,000	25,000
Est USDA Rural Dev. Loan - UP Sewer	2017	2.75	2,357,000	0	3/10	3/10	0	0	0	0
Est USDA Rural Dev. Loan - Exp UP/Lakeside	2017	2.75	262,100	0	3/10	3/10	0	0	0	0
KDOT Agreement	2011		1,500,000	900,000		1/31	0	150,000	0	150,000
Total Indebtedness				5,485,904			147,552	1,327,887	239,266	3,174,239

Riley County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beg Princ)	Principal Balance Due 01/01/2016	Payments Due 2016	Payments Due 2017
Ambulance (2)	07/15/2016	60	2.29	485,472		485,472	0	101,540	101,540
Motor Grader (4)	04/01/2013	120	2.71	834,076		834,076	710,187	55,060	55,060
Totals							710,187	156,600	156,600

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchase.

Riley County

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	5,321,344	5,756,445	2,907,657
Ad Valorem Tax	16,620,984	17,999,185	xxxxxxxxxxxxxxxxx
Delinquent Tax	278,104		0
Motor Vehicle Tax	1,527,680	1,535,036	1,607,125
Recreational Vehicle Tax	14,100	14,390	15,047
Watercraft	15,843	8,725	8,829
Commercial Vehicle Fees	76,346	62,075	74,739
Mineral Production Tax	5,965	0	0
16/20 M Vehicle Tax	13,112	16,230	14,418
Intangibles Tax	235,939	201,739	194,895
Interest on Taxes	301,131	150,000	125,000
Local Sales Tax	1,798,995	1,600,000	1,600,000
Interest Income	85,468	100,000	140,000
Reimbursed Expenses	16,280	0	
Franchise Fees	42,797	36,000	43,257
Licenses, Fees, Permits	716,670	735,200	732,800
Diversion Fees	68,280	85,000	68,000
PILT	34,765	35,404	35,000
Special City/County Highway Fund	1,080,901	950,000	1,026,082
Federal Aid	94,938	0	
Vehicle Rental Excise Tax	30,618	33,715	29,690
Mortgage Fees	927,871	550,000	150,000
Recording Fees	170,271	100,000	250,000
21st Judicial Dist Case Receipts	51,039	55,000	35,000
City In Lieu of Tax	6,499	0	
Grant - non federal	37,585		
Miscellaneous	450	0	
Transfer From County Auction Fund		0	
Transfer From Workers Comp Fund		0	
Transfer From Lakeside Hghts/U.P. Water & Sewer	7,260	0	
Transfer From Treasurer's Motor Vehicle fund	18,924	37,580	
Transfer from Health Department fund		0	
TIF Adjustment		275,000	
Total Receipts	24,278,815	24,580,279	6,149,882
Resources Available:	29,600,159	30,336,724	9,057,539

FUND PAGE - GENERAL

Adopted Budget General - 001	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Resources Available:	29,600,159	30,336,724	9,057,539
Expenditures:			
County Attorney	1,713,667	1,866,227	1,924,650
County Clerk	763,986	845,799	866,103
County Commissioners	204,290	235,309	238,216
Information Systems	1,445,004	1,591,810	1,597,832
County Counselor	500,612	578,797	574,472
Register of Deeds	414,125	416,364	434,144
County Treasurer	723,289	744,130	765,079
District Court	133,863	167,533	168,860
Emergency Management	208,251	244,328	219,503
County Coroner	39,382	65,797	108,000
Juvenile Detention	80,128	73,961	75,875
Fair	99,158	99,391	99,695
Museum	363,592	382,631	429,109
Parks	0	0	0
Election	340,941	559,734	562,877
Ambulance	975,329	1,377,446	1,417,750
County Appraiser	1,334,783	1,443,887	1,543,188
Planning and Development	490,132	564,681	579,850
General Services	1,055,434	1,192,903	2,802,386
Youth Task Force	0	0	0
Road & Bridge/Public Works	6,731,679	7,783,035	7,841,651
Noxious Weed & HH Waste	625,860	708,121	730,896
Fairmont - Fund 19	0	0	0
Truancy Monitor - Fund 34	0	0	0
Domestic Violence - Fund 35	0	0	0
JJA Prevention - Fund 39	0	0	0
GIS	0	0	0
Approp - Council on Aging	252,437	251,758	250,000
Approp - Mental Health	251,000	252,400	250,000
Approp - Big Lakes Development Center	208,901	213,000	213,000
Approp - Extension Council	526,602	559,761	559,761
Health Dept.	0	0	0
Health Dept.-Healthy Families America Contrac	0	0	0
Approp - Conservation District	54,590	55,136	55,136
Approp - Animal Shelter	65,000	45,000	55,000
Approp - Emergency Shelter	11,000	11,000	10,000
Approp - Riley Cnty Genealogical Society	3,500	1,750	2,000
Approp - ATA Bus	110,490	100,000	100,000
Approp - Community Corrections	0	4,878	0
Liability Insurance	413,697	494,198	541,715
Transfer to Lakeside Heights Sewer	66	0	0
Juvenile Supervision Fees	3,862	10,274	9,800
Transfer to Capital Improvement Fund	2,104,170	2,943,502	1,000,000
Transfer to Economic Development Fund	275,000	350,000	360,000
Transfer to Landfill Closure	40,000	40,000	40,000
Transfer to Health Dept - Healthy Families	1,279,894	1,154,526	1,154,526
Total Expenditures	**23,843,714**	**27,429,067**	**27,581,074**
Unencumbered Cash Balance, Dec 31	5,756,445	2,907,657	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			580,000
Total Expenditures and Non-Appropriated Balance			28,161,074
Tax Required			19,103,535
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			19,103,535

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Expenditures:			
County Attorney			
Salaries	1,155,364	1,212,446	1,246,919
Employee Benefits	426,003	508,497	523,081
Commodities	16,887	19,454	18,500
Contractual	114,413	122,860	133,150
Capital Outlay	1,000	2,970	3,000
Total	**1,713,667**	**1,866,227**	**1,924,650**
County Clerk			
Salaries	526,277	560,127	571,756
Employee Benefits	193,947	238,053	242,997
Commodities	3,721	6,336	6,000
Contractual	37,241	39,798	43,350
Capital Outlay	2,800	1,485	2,000
Total	**763,986**	**845,799**	**866,103**
County Commissioners			
Salaries	124,925	128,910	130,229
Employee Benefits	33,079	54,787	55,347
Commodities	604	1,015	1,700
Contractual	45,682	50,597	50,940
Capital Outlay	0	0	0
Total	**204,290**	**235,309**	**238,216**
Information Systems			
Salaries	519,351	556,000	570,989
Salaries - Health Department	43,445	47,278	58,074
Employee Benefits	186,462	232,033	242,669
Employee Benefits - Health Department	20,096	20,093	24,682
Commodities	6,396	24,998	32,750
Commodities - Health Dept.	5	248	250
Contractual	504,841	513,922	494,038
Contractual - Health Dept.	715	1,515	1,280
Capital Outlay	152,207	182,754	167,500
Capital Outlay - Health Dept.	11,486	12,969	5,600
Total	**1,445,004**	**1,591,810**	**1,597,832**
County Counselor			
Salaries	338,173	360,293	358,399
Employee Benefits	112,731	153,124	152,318
Commodities	3,208	6,386	5,000
Contractual	45,838	57,509	56,355
Capital Outlay	662	1,485	2,400
Total	**500,612**	**578,797**	**574,472**
Register of Deeds			
Salaries	269,490	278,248	289,322
Employee Benefits	95,274	118,256	122,962
Commodities	3,946	3,069	4,400
Contractual	45,415	14,068	15,260
Capital Outlay		2,723	2,200
Total	**414,125**	**416,364**	**434,144**
County Treasurer			
Salaries	470,184	486,779	500,842
Employee Benefits	196,727	206,881	212,857
Commodities	3,371	2,574	1,600
Contractual	53,007	47,896	49,780
Capital Outlay	0		0
Total	**723,289**	**744,130**	**765,079**
Total - Page 6a	**5,764,973**	**6,278,436**	**6,400,496**

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Expenditures:			
District Court			
Commodities	20,415	28,710	29,000
Contractual	94,505	134,368	135,360
Capital Outlay	18,943	4,455	4,500
Total	**133,863**	**167,533**	**168,860**
Emergency Management			
Salaries	124,742	129,031	124,423
Employee Benefits	45,373	54,838	52,880
Commodities	17,216	22,770	17,700
Contractual	19,999	23,829	24,500
Capital Outlay	921	13,860	0
Total	**208,251**	**244,328**	**219,503**
County Coroner			
Salaries	5,227	5,797	0
Employee Benefits	405		0
Contractual	33,750	60,000	108,000
Total	**39,382**	**65,797**	**108,000**
Juvenile Detention			
Commodities			0
Contractual	80,128	73,961	75,875
Salaries	0		0
Total	**80,128**	**73,961**	**75,875**
Fair			
Commodities	16,200	18,810	19,000
Contractual	70,407	70,488	70,500
Capital Outlay	12,551	10,093	10,195
Total	**99,158**	**99,391**	**99,695**
Museum			
Salaries	270,136	263,227	295,826
Employee Benefits	82,306	105,085	118,704
Commodities	3,363	3,564	4,030
Contractual	7,171	10,755	10,249
Capital Outlay	616		300
Total	**363,592**	**382,631**	**429,109**
Parks			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Election			
Salaries	178,375	207,124	200,521
Employee Benefits	62,586	71,978	69,006
Commodities	8,314	46,184	46,650
Contractual	91,666	194,848	206,700
Capital Outlay		39,600	40,000
Total	**340,941**	**559,734**	**562,877**
Ambulance			
Contractual	975,329	1,377,446	1,417,750
Commodities	0	0	0
Total	**975,329**	**1,377,446**	**1,417,750**
County Appraiser			
Salaries	887,012	930,465	997,481
Employee Benefits	329,123	391,063	419,497
Commodities	16,903	19,701	19,200
Contractual	101,745	95,728	106,010
Capital Outlay		6,930	1,000
Total	**1,334,783**	**1,443,887**	**1,543,188**
Total - Page 6b	**3,575,427**	**4,414,708**	**4,624,857**

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Expenditures:			
Planning and Development			
Salaries	297,927	307,283	319,774
Salaries - Health Dept	51,189	54,719	57,054
Employee Benefits	88,181	130,595	135,904
Employee Benefits - Health Dept	24,218	23,256	24,248
Commodities	3,919	12,771	12,400
Contractual	24,399	34,077	27,970
Capital Outlay	299	1,980	2,500
Total	**490,132**	**564,681**	**579,850**
General Services			
Salaries	35,757	75,000	100,000
Employee Benefits	5,892		18,850
Commodities	2,588	4,300	4,800
Contractual	1,011,197	1,113,603	1,178,736
Capital Outlay	0		0
Miscellaneous	0		1,500,000
Total	**1,055,434**	**1,192,903**	**2,802,386**
Youth Task Force			
Salaries	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Total	**0**	**0**	**0**
Road & Bridge/Public Works			
Salaries	2,611,360	2,970,720	3,027,392
Salaries - Health Dept	113,680	101,529	105,605
Employee Benefits	1,015,799	1,198,576	1,223,157
Employee Benefits - Health Dept	64,011	43,150	44,882
Commodities	2,177,130	2,515,739	2,554,115
Contractual	527,727	612,761	537,850
Capital Outlay	221,972	340,560	348,650
Total	**6,731,679**	**7,783,035**	**7,841,651**
GIS			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Noxious Weed & HH Waste			
Salaries	350,252	359,101	373,692
Employee Benefits	128,575	152,618	158,819
Commodities	67,546	111,078	112,200
Contractual	79,487	85,324	86,185
Capital Outlay		0	0
Total	**625,860**	**708,121**	**730,896**
Truancy Monitor - Fund 34			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Domestic Violence - Fund 35			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Total - Page 6c	**8,903,105**	**10,248,740**	**11,954,783**

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Expenditures:			
Fairmont - Fund 19			
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
JJA Prevention - Fund 39			
Contractual		0	0
Total	**0**	**0**	**0**
Approp - Council on Aging	252,437	251,758	250,000
Health Dept.	0	0	0
Health Dept.-Healthy Families America Contract	0	0	0
Approp - Mental Health	251,000	252,400	250,000
Approp - Big Lakes Development Center	208,901	213,000	213,000
Approp - Extension Council	526,602	559,761	559,761
Approp - Conservation District	54,590	55,136	55,136
Approp - Animal Shelter	65,000	45,000	55,000
Approp - Emergency Shelter	11,000	11,000	10,000
Approp - Riley Cnty Genealogical Society	3,500	1,750	2,000
Approp - ATA Bus	110,490	100,000	100,000
Approp - Community Corrections	0	4,878	0
Liability Insurance	413,697	494,198	541,715
Transfer to Lakeside Heights Sewer	66	0	0
Juvenile Supervision Fees	3,862	10,274	9,800
Transfer to Capital Improvement Fund	2,104,170	2,943,502	1,000,000
Transfer to Economic Development Fund	275,000	350,000	360,000
Transfer to Landfill Closure	40,000	40,000	40,000
Transfer to Health Dept - Healthy Families	1,279,894	1,154,526	1,154,526
Total	**5,600,209**	**6,487,183**	**4,600,938**
Total - Page 6d	**5,600,209**	**6,487,183**	**4,600,938**
Total - Page 6a	**5,764,973**	**6,278,436**	**6,400,496**
Total - Page 6b	**3,575,427**	**4,414,708**	**4,624,857**
Total - Page 6c	**8,903,105**	**10,248,740**	**11,954,783**
Total - Page 6d	**5,600,209**	**6,487,183**	**4,600,938**
Total Expenditures	**23,843,714**	**27,429,067**	**27,581,074**

Riley County

FUND PAGE - GENERAL

Adopted Budget Health Department Fund - 030	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	168,758	549,324	380,232
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Escape Tax	0	0	
State Grant	901,483	944,303	799,785
Federal Grant	1,203,479	1,118,207	1,163,409
Other Grants	30,000		
Fees - Self Pay	107,861	111,000	111,000
Fees - Medicaid	39,003	39,250	34,650
Fees Other Insurance	346,592	247,000	300,000
Miscellaneous Collection	28,421	10,000	10,000
Reimbursements	5,201	31,860	31,860
Transfer In - Riley Co. General Fund	1,279,894	1,154,526	1,154,526
Rents		0	0
Total Receipts	3,941,934	3,656,146	3,605,230
Resources Available:	4,110,692	4,205,470	3,985,462

Riley County

FUND PAGE - GENERAL

Adopted Budget Health Department Fund - 030	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Resources Available:	4,110,692	4,205,470	3,985,462
Expenditures:			
General Fund	429,943	469,542	717,113
Emergency Response	58,070	73,629	72,033
Primary Care	0	0	0
Child Care Licensing	71,129	73,929	74,938
Immunization Action Plan	381,068	377,009	431,314
HIV Case Management	0	0	0
Family Planning	349,388	430,043	423,267
Healthy Families	431,996	440,674	472,791
Healthy Foods & Health Education	32,812	37,301	0
Raising Riley Right	838,274	869,651	723,710
March of Dimes	13,037	10,000	10,000
MCH	159,296	199,585	174,299
WIC	621,931	634,604	648,441
State Formula	168,587	209,271	208,787
Wildcat Region PHEP	5,837	0	28,769
Environmental Health	0		0
Transfer to General Fund	0		
Total Expenditures	**3,561,368**	**3,825,238**	**3,985,462**
Unencumbered Cash Balance, Dec 31	549,324	380,232	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,985,462
Tax Required			0
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			0

Riley County

FUND PAGE - GENERAL DETAIL

Adopted Budget Health Department Fund - Detail Expend	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Expenditures:			
General Fund			
Salaries	216,725	231,026	253,636
Employee Benefits	41,581	98,186	107,795
Commodities	7,676	8,750	8,750
Contractual	141,222	131,580	168,030
Capital Outlay	22,739	0	178,902
Transfer Out to General fund	0	0	0
Total	**429,943**	**469,542**	**717,113**
Emergency Response			
Salaries	36,983	47,266	46,059
Employee Benefits	11,154	20,088	19,574
Commodities	1,387	2,000	2,000
Contractual	2,928	4,275	4,400
Capital Outlay	5,618	0	0
Total	**58,070**	**73,629**	**72,033**
Primary Care			
Salaries		0	0
Employee Benefits		0	0
Commodities	0	0	0
Contractual		0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Child Care Licensing			
Salaries	46,734	48,670	48,991
Employee Benefits	21,431	20,684	20,822
Commodities	400	1,000	750
Contractual	2,564	3,575	4,375
Capital Outlay	0	0	0
Total	**71,129**	**73,929**	**74,938**
Immunization Action Plan			
Salaries	84,948	99,854	109,080
Employee Benefits	30,456	42,438	46,359
Commodities	259,358	225,425	266,425
Contractual	6,037	9,292	9,450
Capital Outlay	269		0
Total	**381,068**	**377,009**	**431,314**
HIV Case Management			
Salaries			0
Employee Benefits			0
Commodities			0
Contractual			0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Family Planning			
Salaries	196,005	232,178	229,836
Employee Benefits	62,900	98,675	97,681
Commodities	58,012	72,600	70,600
Contractual	32,471	26,590	25,150
Capital Outlay		0	0
Total	**349,388**	**430,043**	**423,267**
Healthy Families			
Salaries	266,596	280,175	293,130
Employee Benefits	93,911	119,074	124,581
Commodities	5,025	5,000	5,150
Contractual	57,067	36,425	49,930
Capital Outlay	9,397		0
Total	**431,996**	**440,674**	**472,791**
Total - Page 6g	**1,721,594**	**1,864,826**	**2,191,456**

Riley County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Expenditures:			
Healthy Foods & Health Education			
Salaries	22,837	24,317	0
Employee Benefits	7,998	10,334	0
Commodities	157	700	0
Contractual	1,820	1,950	0
Capital Outlay	0	0	0
Total	**32,812**	**37,301**	**0**
Raising Riley Right			
Salaries	203,013	239,958	182,232
Employee Benefits	75,399	99,082	77,448
Commodities	51,804	72,800	32,500
Contractual	468,201	457,811	431,530
Capital Outlay	39,857		0
Total	**838,274**	**869,651**	**723,710**
March of Dimes			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	12,809	10,000	10,000
Contractual	228	0	0
Capital Outlay	0	0	0
Total	**13,037**	**10,000**	**10,000**
MCH			
Salaries	119,338	137,400	118,890
Employee Benefits	37,134	58,395	50,529
Commodities	161	350	300
Contractual	2,663	3,440	4,580
Capital Outlay	0	0	0
Total	**159,296**	**199,585**	**174,299**
WIC			
Salaries	414,145	420,074	418,255
Employee Benefits	162,948	175,460	173,156
Commodities	19,518	13,000	25,000
Contractual	17,711	26,070	32,030
Capital Outlay	7,609	0	0
Total	**621,931**	**634,604**	**648,441**
State Formula			
Salaries	113,948	129,225	129,465
Employee Benefits	36,278	54,921	55,022
Commodities	3,540	4,700	4,300
Contractual	14,821	20,425	20,000
Capital Outlay		0	0
Total	**168,587**	**209,271**	**208,787**
Wildcat Region PHEP			
Commodities	339	0	15,519
Contractual	5,498	0	13,250
Total	**5,837**	**0**	**28,769**
Environmental Health			
Salaries	0	0	0
Employee Benefits	0	0	0
Commodities	0	0	0
Contractual	0	0	0
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Total - Page 6h	**1,839,774**	**1,960,412**	**1,794,006**
Transfer to General Fund		0	0
Total Expenditures	**3,561,368**	**3,825,238**	**3,985,462**

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building Fund - 152	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	78,828	9,967	0
Ad Valorem Tax	205,980	309,715	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,683		0
Escape Tax			0
Motor Vehicle Tax	13,261	19,016	27,676
Recreational Vehicle Tax	112	178	259
16/20 M Vehicle Tax	267	95	180
Commercial Vehicle Fees	468	770	1,287
Watercraft	123	108	152
TIF Adjustment			0
Vehicle Rental Excise Tax	406	418	511
Misc Reimbursement	149		0
Total Receipts	224,449	330,300	30,065
Resources Available:	303,277	340,267	30,065
Expenditures:			
Contractual Services	203,955	297,300	337,000
Contractual Services - Health Dept.	85,692	30,000	30,000
Commodities	3,663	12,967	13,000
Capital Outlay			0
Total Expenditures	293,310	340,267	380,000
Unencumbered Cash Balance, Dec 31	9,967	0	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			380,000
		Tax Required	349,935
Delinquency Computation		%	0
Amount of 2016 Ad Valorem Tax			349,935

Adopted Budget

Economic Development Fund - 146	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	194,778	175,406	43,809
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Real Estate Redemption	0	0	0
Transfer in from Konza Sewer II	0	0	0
GO Bond Proceeds	0	0	0
Transfer In From General Fund	275,000	350,000	360,000
Total Receipts	275,000	350,000	360,000
Resources Available:	469,778	525,406	403,809
Expenditures:			
Contractual Services	98,847	436,972	360,084
Commodities			
Capital Outlay	150,000		
Transfer to Bond & Interest	45,525	44,625	43,725
Total Expenditures	294,372	481,597	403,809
Unencumbered Cash Balance, Dec 31	175,406	43,809	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			403,809
Tax Required			0
Delinquency Computation		%	0
Amount of 2016 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Worker's Compensation Fund - 149	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1		0	0
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Interest	0	0	0
Vehicle Rental Excise Tax	0	0	0
Transfer In	0	0	0
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual Services	0	0	0
Personnel Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to General Fund		0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation	%		0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Special Alcohol Programs Fund - 132	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	9,586	7,930	5,930
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Local Alcoholic Liquor Tax	2,764	5,000	4,079
Misc Collections	0	0	
Total Receipts	2,764	5,000	4,079
Resources Available:	12,350	12,930	10,009
Expenditures:			
Contractual Services	4,420	7,000	10,009
Programs	0	0	0
Total Expenditures	4,420	7,000	10,009
Unencumbered Cash Balance, Dec 31	7,930	5,930	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,009
Tax Required			0
Delinquency Computation	%		0
Amount of 2016 Ad Valorem Tax			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget RCPD Fund - 173	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	357,507	429,415	0
Ad Valorem Tax	3,713,075	3,960,958	xxxxxxxxxxxxxxxxx
Delinquent Tax	63,299		0
Motor Vehicle Tax	345,662	342,809	353,677
Recreational Vehicle Tax	3,173	3,215	3,311
16/20 M Vehicle Tax	3,211	3,595	3,220
Vehicle Rental Excise Tax	7,151	7,530	6,534
Commercial Vehicle Fees	16,965	13,863	16,448
Watercraft	4,173	1,948	1,943
Medical Reimbursement		0	
Transfer in from Rural Fire		0	
Transfer In from General fund		0	
Transfer In from CIP fund	0	0	
Total Receipts	4,156,709	4,333,918	385,133
Resources Available:	4,514,216	4,763,333	385,133
Expenditures:			
Commodities	829		1,000
Contractual	4,041,347	4,333,918	4,385,327
Capital Outlay	42,625	429,415	0
Total Expenditures	4,084,801	4,763,333	4,386,327
Unencumbered Cash Balance, Dec 31	429,415	0	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,386,327
Tax Required			4,001,194
Delinquency Computation 1.40 %			56,812
Amount of 2016 Ad Valorem Tax			4,058,006

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Register of Deeds Technology Fund - 106	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	76,337	50,627	0
Revenues:			
Fees	69,476	50,000	50,000
Interest	19	50	50
Total Receipts	69,495	50,050	50,050
Resources Available:	145,832	100,677	50,050
Expenditures:			
Capital Outlay	33,957	66,177	9,050
Commodities	24,153	3,500	15,000
Contractual Services	37,095	31,000	26,000
Transfer Out to CIP	0	0	0
Total Expenditures	95,205	100,677	50,050
Unencumbered Cash Balance, Dec 31	50,627	0	0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Rural Fire Capital Outlay Fund - 184	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	284,020	391,314	311,603
Ad Valorem Tax	0	0	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Transfer From Rural Fire District	220,000	34,000	18,500
Federal Grant	355	25,000	0
Loan Proceeds		375,000	
Total Receipts	220,355	434,000	18,500
Resources Available:	504,375	825,314	330,103
Expenditures:			
Capital Outlay		463,711	294,103
Contractual Services		0	36,000
Commodities		0	0
Transfer to Tuttle Cove Firestation	113,061	50,000	0
Total Expenditures	113,061	513,711	330,103
Unencumbered Cash Balance, Dec 31	391,314	311,603	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			330,103
Tax Required			0
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Fire District - Tuttle Cove Fire Station Project 185	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	0	387,171	0
Temporary Financing	550,000		0
U.S.D.A. Rural Development Loan Program	0	600,000	
Transfer In - Rural Fire Capital Outlay	113,061	50,000	
Total Receipts	663,061	650,000	0
Resources Available:	663,061	1,037,171	0
Expenditures:			
Note Issuance Cost	6,214	572,011	
Design & Administration	12,795	372,475	0
Improvements	256,881	92,685	
Total Expenditures	275,890	1,037,171	0
Unencumbered Cash Balance, Dec 31	387,171	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			0

Riley County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvements Fund - 145	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	2,934,803	3,872,356	2,042,835
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Transfer from Motor Vehicle fund	0	0	0
Misc Reimbursement		0	0
Transfer from Register of Deeds Tech	0	0	0
Transfer from Auction	0	0	0
Transfer from General Fund	2,104,170	2,943,502	1,000,000
Misc Collections-fair booth revenue	8,950	0	8,900
Interest	774		0
Total Receipts	2,113,894	2,943,502	1,008,900
Resources Available:	5,048,697	6,815,858	3,051,735
Expenditures:			
Capital Outlay	696,006	3,849,039	2,192,966
Transfer to Bond & Interest	205,569	201,369	202,169
Contractual Services	129,120	222,615	156,600
Commodities	145,646	500,000	500,000
Transfer Out to General fund		0	0
Total Expenditures	1,176,341	4,773,023	3,051,735
Unencumbered Cash Balance, Dec 31	3,872,356	2,042,835	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,051,735
Tax Required			0
Delinquency Computation	%		0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Bond and Interest Fund - 181	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	224,726	225,302	205,302
Ad Valorem Tax	347,974	322,987	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,724		0
Escape Tax			0
Motor Vehicle Tax	31,613	32,122	28,836
Recreational Vehicle Tax	305	300	270
16/20 M Vehicle Tax	96	395	300
Special Assessments	143,768	140,562	136,117
Commercial Vehicle Fees	1,824	1,300	1,341
Vehicle Rental Excise Tax	458	705	533
Watercraft	458	183	158
TIF Adjustment			0
Transfer from CIP	205,569	201,369	202,169
GO Bond Proceeds			
Transfer from University Park Sewer Cap			
Transfer from Terra Heights Sewer Sinking	6,203		0
Transfer from Economic Development	45,525	44,625	43,725
Transfer from Fire District - Tuttle Cove Fire Station			0
Transfer from Lakewood Paving District	0	0	0
Transfer from High Meadow Paving District	0	0	0
Total Receipts	791,517	744,548	413,449
Resources Available:	1,016,243	969,850	618,751
Expenditures:			
Principal	634,837	627,887	625,239
Interest	156,104	136,229	117,505
Commission and Postage			
Contractual Services		432	
Cash Basis Requirement			130,000
Transfer			
Total Expenditures	790,941	764,548	872,744
Unencumbered Cash Balance, Dec 31	225,302	205,302	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			872,744
Tax Required			253,993
Delinquency Computation	%		0
Amount of 2016 Ad Valorem Tax			253,993

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Clerk Tech Fund -	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	0	17,319	30,819
Revenues:			
Fees	17,318	13,500	15,000
Interest	1		
Total Receipts	17,319	13,500	15,000
Resources Available:	17,319	30,819	45,819
Expenditures:			
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	45,819
Total Expenditures	0	0	45,819
Unencumbered Cash Balance, Dec 31	17,319	30,819	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Landfill Closure Fund - 180	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	46,602	17,412	9,662
Revenues:			
Temporary Note Proceeds	0	0	0
Bond Proceeds	0	0	0
Transfer from General Fund	40,000	40,000	40,000
Total Receipts	40,000	40,000	40,000
Resources Available:	86,602	57,412	49,662
Expenditures:			
Contractual Services	34,190	47,750	49,662
Commodities	0	0	0
Capital Outlay	35,000	0	0
Temporary Note Principal	0	0	0
Temporary Note Interest	0	0	0
Transfer to Solid Waste	0		0
Total Expenditures	69,190	47,750	49,662
Unencumbered Cash Balance, Dec 31	17,412	9,662	0

County Treasure Tech Fund -	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	0	6,519	0
Revenues:			
Fees	17,318	13,500	15,000
Interest	1		
Total Receipts	17,319	13,500	15,000
Resources Available:	17,319	20,019	15,000
Expenditures:			
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	10,800	20,019	15,000
Total Expenditures	10,800	20,019	15,000
Unencumbered Cash Balance, Dec 31	6,519	0	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Juvenile Service - 127	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	24,913	25,455	0
Revenues:			
State Aid	312,325	308,773	305,090
Misc Collection		5,681	5,000
JJA Prevention	0	8,671	
Total Receipts	312,325	323,125	310,090
Resources Available:	337,238	348,580	310,090
Expenditures:			
Personnel Services	210,581	225,182	205,633
Contractual Services	16,293	42,653	17,300
Commodities	2,493	5,120	5,056
Capital Outlay		625	1,000
Employee Benefits	82,416	75,000	81,101
Transfer Out	0	0	0
Total Expenditures	311,783	348,580	310,090
Unencumbered Cash Balance, Dec 31	25,455	0	0

Adopted Budget

Road & Bridge 1/2 Cent Sales Tax Fund - 157	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	3,770,465	4,674,454	2,844,221
Revenues:			
G.O. Bond Proceeds	56,199	0	
Loan Proceeds	0	0	0
Reimbursements	0	0	0
Sales Tax	1,798,995	1,600,000	1,600,000
K-DOT revenue		0	0
Total Receipts	1,855,194	1,600,000	1,600,000
Resources Available:	5,625,659	6,274,454	4,444,221
Expenditures:			
Contractual Services	265,212	3,230,233	4,444,221
Temp Note Principal	0	0	0
Temp Note Interest	0	0	0
Commodities	202,401	0	0
Capital Outlay	483,592	200,000	
Transfer to Bond & Interest	0	0	0
Total Expenditures	951,205	3,430,233	4,444,221
Unencumbered Cash Balance, Dec 31	4,674,454	2,844,221	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Emergency 911 Fund - 148	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	774,994	583,901	300,000
Revenues:			
Charges for Services	297,701	255,000	255,000
Interest	201		0
Total Receipts	297,902	255,000	255,000
Resources Available:	1,072,896	838,901	555,000
Expenditures:			
Contractual Services	125,716	256,401	284,300
Commodities	0		0
Capital Outlay	363,279	282,500	270,700
Total Expenditures	488,995	538,901	555,000
Unencumbered Cash Balance, Dec 31	583,901	300,000	0

Adopted Budget Solid Waste Disposal Fund - 150	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	402,759	408,868	200,000
Revenues:			
Charges for Services	2,330,611	2,150,000	2,200,000
Other Income	37,268	7,500	7,500
Return Check Expense			0
Transfer from Landfill Closure			0
Total Receipts	2,367,879	2,157,500	2,207,500
Resources Available:	2,770,638	2,566,368	2,407,500
Expenditures:			
Personnel Services	142,279	145,124	146,171
Employee Benefits	68,846	61,677	62,122
Contractual Services	1,985,431	2,023,100	2,083,750
Commodities	24,745	61,967	54,800
Capital Outlay	140,469	2,200	2,900
Miscellaneous		72,300	53,622
Transfer to Bond & Interest	0	0	0
Transfer to CIP	0	0	0
Total Expenditures	2,361,770	2,366,368	2,403,365
Unencumbered Cash Balance, Dec 31	408,868	200,000	4,135

Adopted Budget County Auction Fund - 118	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	61,548	57,910	100,000
Revenues:			
Miscellaneous Collections	897	50,000	20,000
Total Receipts	897	50,000	20,000
Resources Available:	62,445	107,910	120,000
Expenditures:			
Contractual Services	4,535	7,910	120,000
Commodities	0	0	0
Transfer to CIP	0	0	0
Transfer to Solid Waste	0	0	0
Transfer to Adult Services	0	0	0
Transfer to General Fund	0	0	0
Transfer to Rural Fire	0	0	0
Total Expenditures	4,535	7,910	120,000
Unencumbered Cash Balance, Dec 31	57,910	100,000	0

Adopted Budget

Adult Services - 144	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	88,356	79,307	0
Revenues:			
State Aid/Grants	556,032	545,655	535,925
City Alcohol Tax	10,000	17,625	28,317
Supervision Fees	4,030		
Voided Checks	40		
Total Receipts	570,102	563,280	564,242
Resources Available:	658,458	642,587	564,242
Expenditures:			
Personnel Services	310,487	316,050	310,445
Contractual Services	148,101	184,240	121,821
Commodities	5,209	7,352	37
Capital Outlay	891	625	0
Employee Benefits	114,463	134,320	131,939
Transfer Out			
Total Expenditures	579,151	642,587	564,242
Unencumbered Cash Balance, Dec 31	79,307	0	0

Adopted Budget

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	18,924	37,580	0
Revenues:			
Fees	380,642	384,000	383,000
Misc	221		1,000
Total Receipts	380,863	384,000	384,000
Resources Available:	399,787	421,580	384,000
Expenditures:			
Personnel Services	231,835	243,299	248,473
Employee Benefits	83,379	103,402	105,601
Commodities	7,324	8,000	6,500
Contractual Services	16,235	26,799	23,426
Capital Outlay	4,510	2,500	0
Transfer to General Fund	18,924	37,580	
Total Expenditures	362,207	421,580	384,000
Unencumbered Cash Balance, Dec 31	37,580	0	0

Riley County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget War Memorial Fund - 112	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	9,830	9,605	9,605
Revenues:			
Donations	975	1,500	1,500
Interest on Idle Funds			
Total Receipts	975	1,500	1,500
Resources Available:	10,805	11,105	11,105
Expenditures:			
Contractual Services	1,200	1,500	11,105
Total Expenditures	1,200	1,500	11,105
Unencumbered Cash Balance, Dec 31	9,605	9,605	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Fire District Fund - 183

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	73,740	15,622	0
Ad Valorem Tax	514,033	544,276	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,266		
Commercial Vehicle Fees	8,750	6,873	8,320
Motor Vehicle Tax	69,627	69,825	71,872
Recreational Vehicle Tax	1,194	1,250	1,265
LAVTR			
Watercraft	1,752	795	792
16/20 M Vehicle Tax	2,133	2,370	2,200
Real Estate Redemption			
Vehicle Rental Excise Tax			
Miscellaneous Collection	3,395	6,000	800
Transfer In County Auction	0	0	0
Total Receipts	613,150	631,389	85,249
Resources Available:	686,890	647,011	85,249
Expenditures:			
Personnel Services	117,428	122,301	135,839
Contractual Services	141,911	179,472	170,070
Commodities	107,935	185,600	178,300
Capital Outlay	40,146	73,660	28,000
Employee Benefits	43,848	51,978	57,731
Transfer to Rural Fire Capital Outlay	220,000	34,000	18,500
Loan principal			42,000
Loan interest			27,500
Transfer to RCPD			
Total Expenditures	671,268	647,011	657,940
Unencumbered Cash Balance, Dec 31	15,622	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			657,940
Tax Required			572,691
Delinquency Computation 0.00 %			0
Amount of 2016 Ad Valorem Tax			572,691

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

					Amount of Levy
1. Total tax levy amount in 2016 budget				+ $	544,276
2. Debt service levy in 2016 budget				- $	0
3. Tax Levy Excluding Debt Service				$	544,276
2014 Valuation Information for Valuation Adjustments:					
4. New Improvements for 2016:			+ 1,152,263		
5. Increase in Personal Property for 2016:					
5a. Personal Property 2016	+	3,504,231			
5b. Personal Property 2015	-	3,437,685			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 66,546		
6. Valuation of annexed territory for 2016:					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. Valuation of Property that has Changed in Use during 2016:			+ 93,270		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)			1,312,079		
9. Total Est Valuation July 1, 2016		114,808,938			
10. Total valuation less valuation adjustment (9 minus 8)			113,496,859		
11. Factor for increase (8 divided by 10)			0.01156		
12. Amount of increase (11 times 3)				+ $	6,292
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)				$	550,568
14 Debt Service Levy in this 2017 Budget					69,500
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)				$	620,068
16 Consumer Price Index for all urban consumers					0.125%
17 Consumer Price Index Adjustment (3 times 16)					680
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)					620,748

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name University Park Water and Sewer Fund - 230

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	38,034	42,364	15,427
Ad Valorem Tax	9,548	10,164	xxxxxxxxxxxxxx
Delinquent Tax	369		0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
LAVTR			0
Charges for Services	91,985	92,376	90,000
Special Collections	3,756		2,756
Miscellaneous Reimbursements	18	380	0
Deposits	675	1,125	750
Return Check Expense			
Total Receipts	106,351	104,045	93,506
Resources Available:	144,385	146,409	108,933
Expenditures:			
Contractual Services	47,358	60,678	53,502
Commodities	24,663	25,654	27,275
Capital Outlay		5,000	5,000
Transfer to General Fund	0	0	0
Transfer to University Park Reserve Fund	30,000	39,650	33,362
Total Expenditures	102,021	130,982	119,139
Unencumbered Cash Balance, Dec 31	42,364	15,427	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			119,139
Tax Required			10,206
Delinquency Computation		%	0
Amount of 2016 Ad Valorem Tax			10,206

Adopted Budget University Park Water and Sewer Reserve - 284	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	15,488	27,280	21,464
Revenues:			
Transfer from University Park Water & Sewer	30,000	39,650	33,362
Misc. Collections	15,282	11,700	
Total Receipts	45,282	51,350	33,362
Resources Available:	60,770	78,630	54,826
Expenditures:			
Contractual Services	33,490	10,000	10,000
Commodities		10,000	10,000
Capital Outlay		37,166	34,826
Total Expenditures	33,490	57,166	54,826
Unencumbered Cash Balance, Dec 31	27,280	21,464	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

					Amount of Levy
1. Total tax levy amount in 2016 budget				+ $	10,164
2. Debt service levy in 2016 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	10,164
2015 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2016:**			+ 4,736		
5. **Increase in Personal Property for 2016:**					
5a. Personal Property 2016	+	0			
5b. Personal Property 2015	-	0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2016:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**			+ -234		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			4,502		
9. Total Est Valuation July 1, 2016		1,552,723			
10. **Total valuation less valuation adjustment (9 minus 8)**			1,548,221		
11. Factor for increase (8 divided by 10)			0.00291		
12. Amount of increase (11 times 3)				+ $	30
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	10,194
14 **Debt Service Levy in this 2017 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	10,194
16 Consumer Price Index for all urban consumers					0.125%
17 Consumer Price Index Adjustment (3 times 16)					13
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)					10,206

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Hunter's Island Water District Fund - 238

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	7,962	4,282	0
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Charges for Services	24,221	32,000	29,000
Deposits	300	150	300
Return Check Expense	0	0	0
Transfer In from Moehlman Bottoms	0	0	0
Transfer In from HI reserve	0	0	0
Total Receipts	24,521	32,150	29,300
Resources Available:	32,483	36,432	29,300
Expenditures:			
Contractual Services	13,675	16,883	14,045
Commodities	14,526	16,482	15,255
Capital Outlay			0
Transfer to Hunter's Island Reserve	0	3,067	0
Total Expenditures	28,201	36,432	29,300
Unencumbered Cash Balance, Dec 31	4,282	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,300
Tax Required			0
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Hunter's Island Reserve Fund - 241	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	16,407	17,971	11,317
Revenues:			
Transfer from Hunter's Island Water	0	3,067	0
Miscellaneous	1,564	1,080	1,564
Total Receipts	1,564	4,147	1,564
Resources Available:	17,971	22,118	12,881
Expenditures:			
Commodities	0	3,000	3,000
Contractual Services	0	5,000	5,000
Capital Outlay	0	2,801	4,881
Total Expenditures	0	10,801	12,881
Unencumbered Cash Balance, Dec 31	17,971	11,317	0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Moehlman Bottoms Water District Fund - 244

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	9,353	9,338	3,707
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	75	75
Charges for Services	13,331	15,700	15,700
Return Check Expense	0	0	0
Total Receipts	13,331	15,775	15,775
Resources Available:	22,684	25,113	19,482
Expenditures:			
Contractual Services	7,219	8,854	7,575
Commodities	6,127	7,100	7,050
Capital Outlay	0	0	0
Transfer to Hunter Island Water	0	0	0
Transfer to Moehlman Bottoms Reserve	0	5,452	4,857
Total Expenditures	13,346	21,406	19,482
Unencumbered Cash Balance, Dec 31	9,338	3,707	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			19,482
Tax Required			0
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Moehlman Bottoms Reserve Fund - 245	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	6,947	7,685	6,539
Revenues:			
Transfer from Moehlman Bottoms Water	0	5,452	4,857
Misc Collection	738	535	800
Total Receipts	738	5,987	5,657
Resources Available:	7,685	13,672	12,196
Expenditures:			
Contractual Services	0	3,000	7,107
Commodities	0	2,000	2,000
Capital Outlay	0	2,133	3,089
Total Expenditures	0	7,133	12,196
Unencumbered Cash Balance, Dec 31	7,685	6,539	0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Terra Heights Sewer Fund - 252

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	44,390	26,341	1,538
Ad Valorem Tax	4,971	5,050	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	150	150	150
16/20 M Vehicle Tax	60	0	0
Charges for Services	18,859	20,000	20,000
Special Assessments	0	0	0
Return Check Expense	0	0	0
Total Receipts	24,040	25,200	20,150
Resources Available:	68,430	51,541	21,688
Expenditures:			
Contractual Services	11,751	14,316	14,322
Commodities	338	1,300	1,300
Transfer to Terra Heights SS Fund	30,000	34,387	11,122
Capital Outlay	0	0	0
Transfer to Bond & Interest	0	0	0
Total Expenditures	42,089	50,003	26,744
Unencumbered Cash Balance, Dec 31	26,341	1,538	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,744
Tax Required			5,056
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			5,056

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

				Amount of Levy
1. Total tax levy amount in 2016 budget			+ $	5,050
2. Debt service levy in 2016 budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	5,050
2015 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2016:**		+ 0		
5. **Increase in Personal Property for 2016:**				
5a. Personal Property 2016	+ 0			
5b. Personal Property 2015	- 0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. **Valuation of annexed territory for 2016:**				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**		+ 0		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)		0		
9. Total Est Valuation July 1, 2016	1,205,858			
10. **Total valuation less valuation adjustment (9 minus 8)**		1,205,858		
11. Factor for increase (8 divided by 10)		0.00000		
12. Amount of increase (11 times 3)			+ $	0
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**			$	5,050
14 **Debt Service Levy in this 2017 Budget**				0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**			$	5,050
16 Consumer Price Index for all urban consumers				0.125%
17 Consumer Price Index Adjustment (3 times 16)				6
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				5,056

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Terra Heights Sewer Sinking Fund - 254

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	34,073	60,745	57,811
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Transfer from Terra Heights Sewer Fund	30,000	34,387	11,122
Misc Collections	12,726	12,900	12,900
Return Check Expense	0	0	0
Total Receipts	42,726	47,287	24,022
Resources Available:	76,799	108,032	81,833
Expenditures:			
Capital Outlay	2,374	15,000	15,000
Commodities	7,477	15,000	15,000
Contractual		20,221	51,833
Transfer Out to Bond & Interest	6,203		
Total Expenditures	16,054	50,221	81,833
Unencumbered Cash Balance, Dec 31	60,745	57,811	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			81,833
Tax Required			0
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Valleywood Combined Operations - 248

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	16,561	34,687	30,048
Ad Valorem Tax	20,511	22,708	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M	79	0	0
Special Assessments	0	0	0
Charges for Services	0	0	0
Customer Deposits	0	0	0
Transfer from Valleywood Storm	0	0	0
Transfer from Valleywood Combined Res	0	0	0
Total Receipts	20,590	22,708	0
Resources Available:	37,151	57,395	30,048
Expenditures:			
Contractual Services	2,464	7,850	7,200
Commodities		730	730
Transfer to Valleywood Combined Res.		18,267	44,326
Capital Outlay		500	500
Total Expenditures	2,464	27,347	52,756
Unencumbered Cash Balance, Dec 31	34,687	30,048	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			52,756
Tax Required			22,708
Delinquency Computation		%	0
Amount of 2016 Ad Valorem Tax			22,708

Adopted Budget Valleywood Combined Reserve - 282	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	37,730	37,730	24,423
Revenues:			
Transfer from Valleywood Combined Ops.		18,267	44,326
Total Receipts	0	18,267	44,326
Resources Available:	37,730	55,997	68,749
Expenditures:			
Contractual Services		20,000	20,000
Commodities	0	10,000	20,000
Capital Outlay	0	1,574	28,749
Total Expenditures	0	31,574	68,749
Unencumbered Cash Balance, Dec 31	37,730	24,423	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

				Amount of Levy
1. Total tax levy amount in 2016 budget			+ $	22,708
2. Debt service levy in 2016 budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	22,708
2015 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2016:**		+ 0		
5. **Increase in Personal Property for 2016:**				
5a. Personal Property 2016	+ 0			
5b. Personal Property 2015	- 0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. **Valuation of annexed territory for 2016:**				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**		+ 0		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)		0		
9. Total Est Valuation July 1, 2016	1,392,462			
10. **Total valuation less valuation adjustment (9 minus 8)**		1,392,462		
11. Factor for increase (8 divided by 10)		0.00000		
12. Amount of increase (11 times 3)			+ $	0
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**			$	22,708
14 **Debt Service Levy in this 2017 Budget**				0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**			$	22,708
16 Consumer Price Index for all urban consumers				0.125%
17 Consumer Price Index Adjustment (3 times 16)				28
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				22,736

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Konza Water District Fund - 256

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	63,539	76,275	33,145
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Collection for Debt	0	0	0
Charges for Services	76,201	79,500	79,500
Customer Deposits	675	700	700
Return Check Expense	0	0	
Total Receipts	76,876	80,200	80,200
Resources Available:	140,415	156,475	113,345
Expenditures:			
Contractual Services	38,671	59,538	56,925
Commodities	25,469	26,205	28,205
Capital Outlay			0
Transfer to Bond & Interest	0	0	0
Transfer to Konza Water Reserve	0	37,587	28,215
Total Expenditures	64,140	123,330	113,345
Unencumbered Cash Balance, Dec 31	76,275	33,145	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			113,345
Tax Required			0
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Konza Water Reserve Fund - 257	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	119,708	119,894	75,423
Revenues:			
Transfer from Konza Water Fund	0	37,587	28,215
Misc Collection	1,667	0	0
Total Receipts	1,667	37,587	28,215
Resources Available:	121,375	157,481	103,638
Expenditures:			
Capital Outlay	0	34,587	50,000
Contractual Services	1,481	30,000	30,000
Commodities	0	17,471	23,638
Total Expenditures	1,481	82,058	103,638
Unencumbered Cash Balance, Dec 31	119,894	75,423	0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Deep Creek Reserve Fund - 243

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	28,942	30,919	20,289
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	0	0	0
Transfer from Deep Creek Sewer	0	2,021	925
Miscellaneous	1,977	2,026	2,026
Return Check Expense	0	0	0
Total Receipts	1,977	4,047	2,951
Resources Available:	30,919	34,966	23,240
Expenditures:			
Capital Outlay	0		10,000
Contractual Services	0	10,002	10,000
Commodities	0	4,675	3,240
Total Expenditures	0	14,677	23,240
Unencumbered Cash Balance, Dec 31	30,919	20,289	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			23,240
Tax Required			0
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Deep Creek Sewer Fund - 242

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	7,855	7,819	2,021
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Service	0	0	0
Special Assessments	5,200	5,700	5,500
Water/sewer Deposits		150	150
Return Check Expense	0	0	0
Total Receipts	5,200	5,850	5,650
Resources Available:	13,055	13,669	7,671
Expenditures:			
Contractual Services	4,521	9,016	6,035
Commodities	715	611	711
Transfer to Deep Creek Reserve		2,021	925
Capital Outlay	0	0	0
Total Expenditures	5,236	11,648	7,671
Unencumbered Cash Balance, Dec 31	7,819	2,021	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,671
Tax Required			0
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Mertz/McGehee Drainage Fund - 322

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	6,183	6,183	6,183
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Total Receipts	0	0	0
Resources Available:	6,183	6,183	6,183
Expenditures:			
Contractual Services	0		6,183
Total Expenditures	0	0	6,183
Unencumbered Cash Balance, Dec 31	6,183	6,183	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,183
Tax Required			0
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			0

CONSOLIDATED METHOD FUND PAGE

Special District Name: Carson Sewer Fund - 239

FUND PAGE

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	9,925	13,447	9,325
Ad Valorem Tax	3,857	3,919	xxxxxxxxxxxxxx
Delinquent Tax	238	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	105	105	105
Total Receipts	4,200	4,024	105
Resources Available:	14,125	17,471	9,430
Expenditures:			
Commodities		40	40
Contractual Services	678	2,451	2,414
Capital Outlay	0	0	0
Transfer to Carson Sewer Reserve	0	5,655	10,909
Total Expenditures	678	8,146	13,363
Unencumbered Cash Balance, Dec 31	13,447	9,325	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,363
Tax Required			3,933
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			3,933

Adopted Budget Carson Sewer Reserve Fund - 237	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	20,500	20,100	9,681
Revenues:			
Transfer from Carson Sewer Fund	0	5,655	10,909
Misc Collections	0	0	0
Total Receipts	0	5,655	10,909
Resources Available:	20,500	25,755	20,590
Expenditures:			
Commodities	0	5,000	5,000
Contractual Services	400	11,074	15,590
Total Expenditures	400	16,074	20,590
Unencumbered Cash Balance, Dec 31	20,100	9,681	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

					Amount of Levy
1. Total tax levy amount in 2016 budget				+ $	3,919
2. Debt service levy in 2016 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	3,919
2015 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2016:**			+ 0		
5. **Increase in Personal Property for 2016:**					
5a. Personal Property 2016	+	0			
5b. Personal Property 2015	-	0			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2016:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**			+ 2,512		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			2,512		
9. Total Est Valuation July 1, 2016		1,110,540			
10. **Total valuation less valuation adjustment (9 minus 8)**			1,108,028		
11. Factor for increase (8 divided by 10)			0.00227		
12. Amount of increase (11 times 3)				+ $	9
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	3,928
14 **Debt Service Levy in this 2017 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	3,928
16 Consumer Price Index for all urban consumers					0.125%
17 Consumer Price Index Adjustment (3 times 16)					5
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)					3,933

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Special District Name:

Adopted Budget University Park Sewer Capital - 233	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	0	0	94,261
Revenues:			
Temp Note	0	2,357,000	0
Est Loan Proceeds			2,357,000
Misc Collection	0	0	0
Federal Grant	295,872	1,818,000	
Total Receipts	295,872	4,175,000	2,357,000
Resources Available:	295,872	4,175,000	2,451,261
Expenditures:			
Design & Administration	295,872		0
Commodities	0	0	0
Capital Outlay	0	4,080,739	0
Transfer to B&I	0	0	0
Temp Note Principal		0	2,357,000
Temp Note Interest			94,261
Total Expenditures	295,872	4,080,739	2,451,261
Unencumbered Cash Balance, Dec 31	0	94,261	0

Adopted Budget Expansion of Univerity Park/Lakeside Heights - 235	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	1,476	0	0
Revenues:			
Loan Proceeds		0	262,100
Transfer from General Fund	66	0	0
Property Owner Proceeds	53,359		0
Total Receipts	53,425	0	262,100
Resources Available:	54,901	0	262,100
Expenditures:			
Design & Administration	1,500	0	0
Improvements	46,141	0	262,100
Transfer to General Fund	7,260		0
Total Expenditures	54,901	0	262,100
Unencumbered Cash Balance, Dec 31	0	0	0

Adopted Budget Lakeside Heights Sewer Capital Reserve - 286	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	855	6,491	5,288
Revenues:			
Misc Collections	5,636	720	720
Transfer in from Lakeside Heights Sewer	0	558	0
Total Receipts	5,636	1,278	720
Resources Available:	6,491	7,769	6,008
Expenditures:			
Capital Outlay	0	2,481	6,008
Total Expenditures	0	2,481	6,008
Unencumbered Cash Balance, Dec 31	6,491	5,288	0

Adopted Budget Lakeside Heights Sewer District - 285	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	716	781	396
Revenues:			
Misc Collections	663	710	710
Total Receipts	663	710	710
Resources Available:	1,379	1,491	1,106
Expenditures:			
Contractual Services	598	537	1,106
Transfer to Lakeside Heights Reserve	0	558	
Total Expenditures	598	1,095	1,106
Unencumbered Cash Balance, Dec 31	781	396	0

CONSOLIDATED METHOD FUND PAGE

Special District Name Bala Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	8,448	8,062	4,449
Co. Treasurer's Balance Jan. 1 +	0		0
Ad Valorem Tax	1,790	1,720	xxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	237	128	170
Recreational Vehicle Tax	2	2	3
Miscellaneous		18	
16/20 M Vehicle Tax	18	18	23
Commercial Vehicle Tax	18		18
Sale of lots	425		
Watercraft Tax	2	1	1
Total Receipts	2,534	1,887	215
Resources Available:	10,982	9,949	4,664
Expenditures:			
Operations	2,920	5,500	5,500
Mowing	0	0	0
Supplies	0	0	0
Repairs	0	0	0
Miscellaneous Expense	0	0	0
Transfer to Special Machinery	0	0	0
Total Expenditures	2,920	5,500	5,500
Unencumbered Cash Balance, Dec 31	8,062	4,449	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,500
Tax Required			836
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			836

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

					Amount of Levy
1. Total tax levy amount in 2016 budget				+ $	1,720
2. Debt service levy in 2016 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	1,720
2015 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2016:**			+ 5,137		
5. **Increase in Personal Property for 2016:**					
5a. Personal Property 2016	+	233,721			
5b. Personal Property 2015	-	69,078			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 164,643		
6. **Valuation of annexed territory for 2016:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**			+		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			169,780		
9. Total Est Valuation July 1, 2016		1,377,714			
10. **Total valuation less valuation adjustment (9 minus 8)**			1,207,934		
11. Factor for increase (8 divided by 10)			0.14055		
12. Amount of increase (11 times 3)				+ $	242
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	1,962
14 **Debt Service Levy in this 2017 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	1,962
16 Consumer Price Index for all urban consumers					0.125%
17 Consumer Price Index Adjustment (3 times 16)					2
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)					1,964

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CONSOLIDATED METHOD FUND PAGE

Special District Name: Bellegard Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1		880	1,734	1,370
Co. Treasurer's Jan. 1 Balance +			0	0
Ad Valorem Tax		2,007	2,267	xxxxxxxxxxxxxx
Delinquent Tax		131		
Motor Vehicle Tax		166	164	162
Recreational Vehicle Tax		0	0	0
Commercial Vehicle Tax		1	0	0
16/20 M Vehicle Tax		4	4	7
Pottawatomie County		0	0	0
Sale of Cemetery Lots		0	0	0
Interest		0	0	0
Watercraft Tax		0	1	2
Miscellaneous		0	0	0
Total Receipts		2,309	2,436	171
Resources Available:		3,189	4,170	1,541
Expenditures:				
Operations		1,455	2,800	3,870
Mowing		0	0	0
Maintenance		0	0	0
Repairs		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,455	2,800	3,870
Unencumbered Cash Balance, Dec 31		1,734	1,370	xxxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,870
			Tax Required	2,329
			Delinquency Computation %	0
			Amount of 2016 Ad Valorem Tax	2,329

Special Machinery K.S.A. 17-1336a(b)	Code	2015 Actual
Unecumbered Cash Balance, Jan 1		17
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	
Prior Year Correction	U99	0
Resources Available:		17
Total Expenditures	F44	
Unencumbered Cash Bal	W61	17

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

					Amount of Levy
1. Total tax levy amount in 2016 budget				+ $	2,267
2. Debt service levy in 2016 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	2,267
2015 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2016:**			+ 4,478		
5. **Increase in Personal Property for 2016:**					
5a. Personal Property 2016	+	2,491			
5b. Personal Property 2015	-	2,935			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2016:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**			+ 12,391		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			16,869		
9. Total Est Valuation July 1, 2016		627,055			
10. **Total valuation less valuation adjustment (9 minus 8)**			610,186		
11. Factor for increase (8 divided by 10)			0.02765		
12. Amount of increase (11 times 3)				+ $	63
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	2,330
14 **Debt Service Levy in this 2017 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	2,330
16 Consumer Price Index for all urban consumers					0.125%
17 Consumer Price Index Adjustment (3 times 16)					3
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)					2,333

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Crooked Creek Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1		4,060	4,267	2,031
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		1,012	1,023	xxxxxxxxxxxxxx
Delinquent Tax		5	0	0
Motor Vehicle Tax		133	133	134
Recreational Vehicle Tax		0	0	0
LAVTR		0	0	0
16/20 M Vehicle Tax		8	8	7
Sale of Lots		0	0	0
Donations		0	0	0
Commercial Vehicle Tax		9	8	9
Watercraft Tax		1	2	
Total Receipts		1,168	1,174	150
Resources Available:		5,228	5,441	2,181
Expenditures:				
Operations		960	3,410	3,200
Mowing		0	0	0
Supplies		0	0	0
Repairs		0	0	0
Transfer to Memorial Fund		0	0	0
Miscellaneous		0	0	0
Total Expenditures		960	3,410	3,200
Unencumbered Cash Balance, Dec 31		4,267	2,031	xxxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,200
			Tax Required	1,019
			Delinquency Computation %	0
			Amount of 2016 Ad Valorem Tax	1,019

Special Machinery K.S.A. 17-1336a(b)	Code	2015 Actual	Monument Fund K.S.A. 73-417	Code	2015 Actual
Unencumbered Cash Balance, Jan 1		720	Unencumbered Cash Balance, Jan 1		356
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	2	Interest on Idle Funds	U20	1
Sale of Mower		0	Miscellaneous Revenue		0
Resources Available:		722	**Resources Available:**		357
Total Expenditures	F44	0	**Total Expenditures**	F44	0
Unencumbered Cash Bal	W61	722	Unencumbered Cash	W61	357

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

				Amount of Levy
1. Total tax levy amount in 2016 budget			+ $	1,023
2. Debt service levy in 2016 budget			- $	0
3. Tax Levy Excluding Debt Service			$	1,023
2016 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2016:		+ 9,021		
5. Increase in Personal Property for 2016:				
5a. Personal Property 2016	+ 13,188			
5b. Personal Property 2015	- 2,049			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 11,139		
6. Valuation of annexed territory for 2016:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2016:		+ 1,569		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		21,729		
9. Total Est Valuation July 1, 2016	528,527			
10. Total valuation less valuation adjustment (9 minus 8)		506,798		
11. Factor for increase (8 divided by 10)		0.04288		
12. Amount of increase (11 times 3)			+ $	44
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	1,067
14 Debt Service Levy in this 2017 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	1,067
16 Consumer Price Index for all urban consumers				0.125%
17 Consumer Price Index Adjustment (3 times 16)				1
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				1,068

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name E.F. & G. Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1		3,452	3,367	1,384
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		8,982	9,002	xxxxxxxxxxxxxx
Delinquent Tax		135		
Motor Vehicle Tax		1,078	1,379	1,402
Recreational Vehicle Tax		19	25	28
Watercraft Tax		23	18	18
16/20 M Vehicle Tax		56	63	78
Interest		28		
Commercial Vehicle		18	30	24
Sale of Lots		240		
Total Receipts		10,579	10,517	1,550
Resources Available:		14,031	13,884	2,934
Expenditures:				
Operations		10,164	12,500	12,000
Mowing		0	0	0
Maintenance		0	0	0
Repairs		0	0	0
Supplies		0	0	0
Capital Outlay		0	0	0
Other		0	0	0
Misc. Expense		0	0	0
Transfer to Special Machinery Fund		500	0	0
Transfer to Gravel/Equipment fund			0	0
Total Expenditures		10,664	12,500	12,000
Unencumbered Cash Balance, Dec 31		3,367	1,384	xxxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	12,000
			Tax Required	9,066
			Delinquency Computation %	0
			Amount of 2016 Ad Valorem Tax	9,066

Special Machinery K.S.A. 17-1336a(b)	Code	2015 Actual
Unecumbered Cash Balance, Jan 1		16,000
Transfers from:		
General Fund	NR	500
Road Fund	NR	0
Interest on Idle Funds	U20	0
Correction Beginning Balance		
Resources Available:		16,500
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	16,500

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

					Amount of Levy
1. Total tax levy amount in 2016 budget				+ $	9,002
2. Debt service levy in 2016 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	9,002
2016 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2016:**			+ 97,110		
5. **Increase in Personal Property for 2016:**					
5a. Personal Property 2016	+	319,016			
5b. Personal Property 2015	-	331,878			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2016:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**			+ 14,122		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			111,232		
9. Total Est Valuation July 1, 2016		13,620,575			
10. **Total valuation less valuation adjustment (9 minus 8)**			13,509,343		
11. Factor for increase (8 divided by 10)			0.00823		
12. Amount of increase (11 times 3)				+ $	74
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	9,076
14 **Debt Service Levy in this 2017 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	9,076
16 Consumer Price Index for all urban consumers					0.125%
17 Consumer Price Index Adjustment (3 times 16)					11
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)					9,087

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Fancy Creek - Randolph Cemetery

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,432	1,633	1,395
Co. Treasurer's Jan. 1 Balance +	0	0	0
Ad Valorem Tax	7,955	8,579	xxxxxxxxxxxxxx
Delinquent Tax	203		
Motor Vehicle Tax	1,175	1,143	1,198
Recreational Vehicle Tax	24	26	24
LAVTR			
16/20 M Vehicle Tax	44	47	40
Sale of Lots			
Commercial Vehicle Tax	80	59	75
Watercraft Tax	15	8	7
Total Receipts	9,496	9,862	1,344
Resources Available:	10,928	11,495	2,739
Expenditures:			
Operations	7,295	7,100	10,000
Mowing			
Repairs & Supplies			
Misc.			
Transfer to Capitol Improvement	2,000	3,000	1,775
Total Expenditures	9,295	10,100	11,775
Unencumbered Cash Balance, Dec 31	1,633	1,395	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,775
Tax Required			9,036
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			9,036

Capital Improvement Fund K.S.A. 73-417	Code	2015 Actual
Unencumbered Cash Balance, Jan 1		12,926
Transfers from:		
General Fund	NR	2,000
Interest on Idle Funds	U20	77
Miscellaneous Revenue		0
Resources Available:		15,003
Total Expenditures	F44	
Unencumbered Cash Bal	W61	15,003

Memorial Fund K.S.A. 73-417	Code	2015 Actual
Unencumbered Cash Balance, Jan 1		426
Transfers from:		
General Fund	NR	0
Interest on Idle Funds	U20	
Miscellaneous Revenue		
Resources Available:		426
Total Expenditures	F44	0
Unencumbered Cash Ba	W61	426

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

				Amount of Levy
1. Total tax levy amount in 2016 budget			+ $	8,579
2. Debt service levy in 2016 budget			- $	0
3. Tax Levy Excluding Debt Service			$	8,579
2016 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2016:		+ 61,174		
5. Increase in Personal Property for 2016:				
5a. Personal Property 2016	+ 201,772			
5b. Personal Property 2015	- 53,263			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 148,509		
6. Valuation of annexed territory for 2016:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2016:		+ 4,902		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		214,585		
9. Total Est Valuation July 1, 2016	4,254,665			
10. Total valuation less valuation adjustment (9 minus 8)		4,040,080		
11. Factor for increase (8 divided by 10)		0.05311		
12. Amount of increase (11 times 3)			+ $	456
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	9,035
14 Debt Service Levy in this 2017 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	9,035
16 Consumer Price Index for all urban consumers				0.125%
17 Consumer Price Index Adjustment (3 times 16)				11
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				9,045

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name Lasita Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1		875	564	116
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		1,146	1,146	xxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		76	92	71
Recreational Vehicle Tax		1	2	1
Commercial Vehicle Tax		2		2
16/20 M Vehicle Tax		14	12	12
Sale of lots				
Interest		0	0	0
Co. Treasurer's Balance Dec. 31 -		0	0	0
Miscellaneous		0	0	0
Total Receipts		1,239	1,252	86
Resources Available:		2,114	1,816	202
Expenditures:				
Operations		1,550	1,700	1,700
Mowing		0	0	0
Repairs		0	0	0
Supplies		0	0	0
Miscellaneous		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,550	1,700	1,700
Unencumbered Cash Balance, Dec 31		564	116	xxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,700
			Tax Required	1,498
			Delinquency Computation %	0
			Amount of 2016 Ad Valorem Tax	1,498

Special Machinery K.S.A. 17-1336a(b)	Code	2015 Actual
Unencumbered Cash Balance, Jan 1		0
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Miscellaneous		0
Correction Beginning Balance		
Resources Available:		0
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

				Amount of Levy
1. Total tax levy amount in 2016 budget			+ $	1,146
2. Debt service levy in 2016 budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	1,146
2016 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2016:**		+ 998		
5. **Increase in Personal Property for 2016:**				
5a. Personal Property 2016	+ 56,843			
5b. Personal Property 2015	- 57,309			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. **Valuation of annexed territory for 2016:**				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**		+ 1,335		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)		2,333		
9. Total Est Valuation July 1, 2016	1,816,072			
10. **Total valuation less valuation adjustment (9 minus 8)**		1,813,739		
11. Factor for increase (8 divided by 10)		0.00129		
12. Amount of increase (11 times 3)			+ $	1
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**			$	1,147
14 **Debt Service Levy in this 2017 Budget**				0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**			$	1,147
16 Consumer Price Index for all urban consumers				0.125%
17 Consumer Price Index Adjustment (3 times 16)				1
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				1,149

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: May Day Cemetery #1

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1		1,108	956	818
Co. Treasurer's Jan. 1 Balance +		0	0	0
Ad Valorem Tax		2,296	2,895	xxxxxxxxxxxxxx
Delinquent Tax		5		0
Motor Vehicle Tax		185	175	205
Recreational Vehicle Tax		5	5	6
LAVTR				
16/20 M Vehicle Tax		27	30	24
Sale of Lots		120		
Miscellaneous		100		
Commercial Vehicle Tax		7	6	7
Watercraft Tax		3	1	2
Total Receipts		2,748	3,112	244
Resources Available:		3,856	4,068	1,062
Expenditures:				
Operations		2,400	2,250	3,500
Mowing				
Repairs				
Supplies				
Transfer to Special Machinery		500	1,000	450
Total Expenditures		2,900	3,250	3,950
Unencumbered Cash Balance, Dec 31		956	818	xxxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,950
			Tax Required	2,888
			Delinquency Computation %	0
			Amount of 2016 Ad Valorem Tax	2,888

Special Machinery K.S.A. 17-1336a(b)	Code	2015 Actual
Unecumbered Cash Balance, Jan 1		2,903
Transfers from:		
General Fund	NR	500
Road Fund	NR	0
Interest on Idle Funds	U20	17
Correction Beginning Balance		
Resources Available:		3,420
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	3,420

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

				Amount of Levy
1. Total tax levy amount in 2016 budget			+ $	2,895
2. Debt service levy in 2016 budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	2,895
2015 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2016:**		+ 3,310		
5. **Increase in Personal Property for 2016:**				
5a. Personal Property 2016	+ 86,107			
5b. Personal Property 2015	- 86,369			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 0		
6. **Valuation of annexed territory for 2016:**				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**		+ 1,248		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)		4,558		
9. Total Est Valuation July 1, 2016	1,349,709			
10. **Total valuation less valuation adjustment (9 minus 8)**		1,345,151		
11. Factor for increase (8 divided by 10)		0.00339		
12. Amount of increase (11 times 3)			+ $	10
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**			$	2,905
14 **Debt Service Levy in this 2017 Budget**				0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**			$	2,905
16 Consumer Price Index for all urban consumers				0.125%
17 Consumer Price Index Adjustment (3 times 16)				4
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				2,908

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Rose Hill Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1		3,646	3,761	1,727
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		1,152	1,172	xxxxxxxxxxxxxx
Delinquent Tax		121		
Motor Vehicle Tax		60	89	86
Recreational Vehicle Tax		2	3	3
LAVTR				
16/20 M Vehicle Tax			1	
Sale of Lots				
Interest on Idle Funds		10		
Misc.				
Watercraft Tax			1	
Total Receipts		1,345	1,266	89
Resources Available:		4,991	5,027	1,816
Expenditures:				
Operations		1,230	3,300	3,000
Mowing		0	0	0
Repairs		0	0	0
Stone Maintenance		0	0	0
Supplies		0	0	0
Other		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,230	3,300	3,000
Unencumbered Cash Balance, Dec 31		3,761	1,727	xxxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	3,000
			Tax Required	1,184
			Delinquency Computation %	0
			Amount of 2016 Ad Valorem Tax	1,184

Special Machinery K.S.A. 17-1336a(b)	Code	2015 Actual	Memorial K.S.A. 73-417	Code	2015 Actual
Unencumbered Cash Balance, Jan 1		5,689	Unencumbered Cash Balance, Jan 1		2,945
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Road Fund	NR	0	Road Fund	NR	0
Interest on Idle Funds	U20	17	Interest on Idle F	U20	15
Resources Available:		5,706	**Resources Available:**		2,960
Total Expenditures	F44	0	**Total Expenditu**	F44	0
Unencumbered Cash Bal	W61	5,706	Unencumbered C	W61	2,960

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

				Amount of Levy
1. Total tax levy amount in 2016 budget			+ $	1,172
2. Debt service levy in 2016 budget			- $	0
3. Tax Levy Excluding Debt Service			$	1,172
2016 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2016:		+ 3,627		
5. Increase in Personal Property for 2016:				
5a. Personal Property 2016	+ 8,160			
5b. Personal Property 2015	- 6,564			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 1,596		
6. Valuation of annexed territory for 2016:				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. Valuation of Property that has Changed in Use during 2016:		+ 12,547		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		17,770		
9. Total Est Valuation July 1, 2016	707,555			
10. Total valuation less valuation adjustment (9 minus 8)		689,785		
11. Factor for increase (8 divided by 10)		0.02576		
12. Amount of increase (11 times 3)			+ $	30
13. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)			$	1,202
14 Debt Service Levy in this 2017 Budget				0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			$	1,202
16 Consumer Price Index for all urban consumers				0.125%
17 Consumer Price Index Adjustment (3 times 16)				1
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				1,204

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Swede Creek Cemetery

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1		1,247	895	392
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		866	999	xxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		77	56	57
Recreational Vehicle Tax		2	2	2
LAVTR				
16/20 M Vehicle Tax		11	10	11
Commercial Vehicle Tax		5	4	5
Watercraft Tax		2	1	1
Sale of Lots		100		
Total Receipts		1,063	1,072	76
Resources Available:		2,310	1,967	468
Expenditures:				
Operations		1,415	1,575	1,700
Mowing		0	0	0
Supplies and Repairs		0	0	0
Stone Maintenance		0	0	0
Other Operating		0	0	0
Miscellaneous		0	0	0
Transfer to Special Machinery		0	0	0
Total Expenditures		1,415	1,575	1,700
Unencumbered Cash Balance, Dec 31		895	392	xxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	1,700
			Tax Required	1,232
		Delinquency Computation	%	0
			Amount of 2015 Ad Valorem Tax	1,232

Special Machinery K.S.A. 17-1336a(b)	Code	2015 Actual
Unecumbered Cash Balance, Jan 1		8,759
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	35
Other	U99	
Resources Available:		8,794
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	8,794

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

					Amount of Levy
1. Total tax levy amount in 2016 budget				+ $	999
2. Debt service levy in 2016 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	999
2016 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2016:**			+ 78		
5. **Increase in Personal Property for 2016:**					
5a. Personal Property 2016	+	38,694			
5b. Personal Property 2015	-	13,719			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 24,975		
6. **Valuation of annexed territory for 2016:**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**			+ 8,558		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			33,611		
9. Total Est Valuation July 1, 2016		1,038,580			
10. **Total valuation less valuation adjustment (9 minus 8)**			1,004,969		
11. Factor for increase (8 divided by 10)			0.03344		
12. Amount of increase (11 times 3)				+ $	33
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	1,032
14 **Debt Service Levy in this 2017 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	1,032
16 Consumer Price Index for all urban consumers					0.125%
17 Consumer Price Index Adjustment (3 times 16)					1
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)					1,034

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Walsburg Cemetery #5

FUND PAGE

Adopted Budget General Fund		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1		2,562	2,613	2,562
Co. Treasurer's Balance Jan. 1 +		0	0	0
Ad Valorem Tax		3,080	4,489	xxxxxxxxxxxxxx
Delinquent Tax		104		
Motor Vehicle Tax		435	410	594
Recreational Vehicle Tax		8	5	9
LAVTR				
16/20 M Vehicle Tax		22	22	26
Sale of Lots				
Misc.		0	0	0
Interest on Idle Funds		0	0	0
Transfer from Special Machinery fund		0	0	0
Commercial Vehicle Tax		14	18	19
Watercraft Tax		10	5	6
Total Receipts		3,673	4,949	654
Resources Available:		6,235	7,562	3,216
Expenditures:				
Operations		3,622	5,000	7,000
Mowing		0	0	0
Repairs		0	0	0
Supplies		0	0	0
Other		0	0	0
Insurance		0	0	0
Transfer to Special Machinery Fund			0	0
Miscellaneous		0	0	0
Total Expenditures		3,622	5,000	7,000
Unencumbered Cash Balance, Dec 31		2,613	2,562	xxxxxxxxxxxxxx
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	7,000
			Tax Required	3,784
			Delinquency Computation %	0
			Amount of 2016 Ad Valorem Tax	3,784

Special Machinery K.S.A. 17-1336a(b)	Code	2015 Actual
Unencumbered Cash Balance, Jan 1		13,964
Transfers from:		
General Fund	NR	
Road Fund	NR	
Interest on Idle Funds	U20	41
Resources Available:		14,005
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	14,005

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

				Amount of Levy
1. Total tax levy amount in 2016 budget			+ $	4,489
2. Debt service levy in 2016 budget			- $	0
3. **Tax Levy Excluding Debt Service**			$	4,489
2016 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2016:**		+ 62,416		
5. **Increase in Personal Property for 2015:**				
5a. Personal Property 2016	+ 86,233			
5b. Personal Property 2015	- 80,098			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero		+ 6,135		
6. **Valuation of annexed territory for 2016:**				
6a. Real estate	+ 0			
6b. State assessed	+ 0			
6c. New improvements	- 0			
6d. Total adjustment		+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**		+ 3,675		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)		72,226		
9. Total Est Valuation July 1, 2016	3,535,655			
10. **Total valuation less valuation adjustment (9 minus 8)**		3,463,429		
11. Factor for increase (8 divided by 10)		0.02085		
12. Amount of increase (11 times 3)			+ $	94
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**			$	4,583
14 **Debt Service Levy in this 2017 Budget**				0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**			$	4,583
16 Consumer Price Index for all urban consumers				0.125%
17 Consumer Price Index Adjustment (3 times 16)				6
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)				4,588

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name: Riley Cemetery #3

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	7,404	6,249	1,468
Co. Treas. Bal. Jan. 1	0	0	0
Ad Valorem Tax	10,883	8,802	xxxxxxxxxxxxx
Delinquent Tax	349	0	0
Motor Vehicle Tax	1,492	1,728	1,378
Recreational Vehicle Tax	26	23	23
16/20 M Vehicle Tax	43	30	63
Sale of Lots	800		
Watercraft Tax	28	18	15
Interest on Idle Funds	134		
Commercial Vehicle Tax	143	118	113
Reimbursements	1,780		
Total Receipts	15,678	10,719	1,592
Resources Available:	23,082	16,968	3,060
Expenditures:			
Operations	12,958	15,500	17,000
Mowing			
Transfer to Special Machinery	3,875		
Transfer to Capital Projects			
Veterans Memorial			
Repairs			
Total Expenditures	16,833	15,500	17,000
Unencumbered Cash Balance, Dec 31	6,249	1,468	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,000
Tax Required			13,940
Delinquency Computation %			0
Amount of 2016 Ad Valorem Tax			13,940

Adopted Budget Special Machinery Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	6,729	5,956	5,956
Revenues:			
Transfer from General Fund	3,875	0	0
Sale of Equipment	1,000		
Interest on Idle Funds	7	0	0
Total Receipts	4,882	0	0
Resources Available:	11,611	5,956	5,956
Expenditures:			
Operations/Machinery	5,655	0	0
Transfer to Capital Project fund		0	0
Total Expenditures	5,655	0	0
Unencumbered Cash Balance, Dec 31	5,956	5,956	5,956

Adopted Budget

Capital Projects Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	13,500	13,500	13,500
Revenues:			
Transfer from Special Machinery		0	0
Interest on Idle Funds	0	0	0
	0		
Total Receipts	0	0	0
Resources Available:	13,500	13,500	13,500
Expenditures:			
Transfer to General Fund	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	13,500	13,500	13,500

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2017

					Amount of Levy
1. Total tax levy amount in 2016 budget				+ $	8,802
2. Debt service levy in 2016 budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	8,802
2016 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2016:**			+ 136,269		
5. **Increase in Personal Property for 2016:**					
5a. Personal Property 2016	+	103,183			
5b. Personal Property 2015	-	116,833			
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter zero			+ 0		
6. **Valuation of annexed territory for 2016**					
6a. Real estate	+	0			
6b. State assessed	+	0			
6c. New improvements	-	0			
6d. Total adjustment			+ 0		
7. **Valuation of Property that has Changed in Use during 2016:**			+ 7,394		
8. **Total valuation adjustment** (Sum of 4, 5c, 6d &7)			143,663		
9. Total Est Valuation July 1, 2016		8,236,900			
10. **Total valuation less valuation adjustment (9 minus 8)**			8,093,237		
11. Factor for increase (8 divided by 10)			0.01775		
12. Amount of increase (11 times 3)				+ $	156
13. **Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)**				$	8,958
14 **Debt Service Levy in this 2017 Budget**					0
15 **Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)**				$	8,958
16 Consumer Price Index for all urban consumers					0.125%
17 Consumer Price Index Adjustment (3 times 16)					11
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)					8,969

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

State of Kansas
City/County
2017

NOTICE OF BUDGET HEARING

The governing body of Riley County will meet on the
the 15th day of August, 2016 at 9:00 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget.
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

	2015		2016		Proposed Budget 2017		
FUND	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General - 001	23,830,439	29.867	27,429,067	30.486	27,581,074	19,103,535	31.288
Health Department Fund - 030	3,561,368	0.000	3,825,238	0.000	3,985,462	0	0.000
County Building Fund - 152	293,310	0.370	340,267	0.525	380,000	349,935	0.573
Economic Development Fund - 146	294,372	0.000	481,597	0.000	403,809	0	0.000
Worker's Compensation Fund - 149	0	0.000	0	0.000	0	0	0.000
Special Alcohol Programs Fund - 132	4,420	0.000	7,000	0.000	10,009	0	0.000
RCPD Fund - 173	4,084,801	6.670	4,763,333	6.709	4,386,327	4,058,006	6.646
Register of Deeds Technology Fund - 106	95,205	0.000	100,677	0.000	50,050	0	0.000
Rural Fire Capital Outlay Fund - 184	113,061	0.000	513,711	0.000	330,103	0	0.000
Fire District - Tuttle Cove Fire Station Project 185	275,890	0.000	1,037,171	0.000	0	0	0.000
Capital Improvements Fund - 145	1,176,341	0.000	4,773,023	0.000	3,051,735	0	0.000
Bond and Interest Fund - 181	790,941	0.625	764,548	0.547	872,744	253,993	0.416
County Clerk Tech Fund -	0	0.000	0	0.000	45,819	0	0.000
Landfill Closure Fund - 180	69,190	0.000	47,750	0.000	49,662	0	0.000
County Treasure Tech Fund -	10,800	0.000	20,019	0.000	15,000	0	0.000
Juvenile Service - 127	311,783		348,580		310,090		
Emergency 911 Fund - 148	488,995		538,901		555,000		
Solid Waste Disposal Fund - 150	2,361,770		2,366,368		2,403,365		
County Auction Fund - 118	4,535		7,910		120,000		
Adult Services - 144	579,151		642,587		564,242		
Motor Vehicle Operations Fund - 130	362,207		421,580		384,000		
War Memorial Fund - 112	1,200		1,500		11,105		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	951,205		3,430,233		4,444,221		
Totals	39,660,984	37.532	51,861,060	38.267	49,953,817	23,765,469	38.923
Less: Transfers	4,375,672		5,002,246		2,952,636		
Net Expenditure	35,285,312		46,858,814		47,001,181		
Total Tax Levied	21,303,726		22,592,845		23,765,469		
Assessed Valuation	567,619,575		590,404,490		610,569,979		

Outstanding Indebtedness, January 1

	2014	2015	2016
G.O. Bonds	5,060,000	4,415,000	4,410,000
Other	332,640	255,741	1,075,904
Revenue Bonds	0	0	0
Lease Pur Princ	1,106,025	848,948	710,187
Total	6,498,665	5,519,689	6,196,091

*Tax rates are expressed in mills

COUNTY CLERK Seal RILEY COUNTY KANSAS

Clerk

State of Kansas
City/County
2017

Riley County

NOTICE OF BUDGET HEARING

Other District Funds	2015 Prior Year Actual Expenditures	2015 Actual Tax Rate*	2016 Current Year Est. of Expenditures	2016 Actual Tax Rate*	Proposed Budget 2017 Expenditures	Proposed Budget 2017 Amount of 2016 Ad Valorem Tax	Proposed Budget 2017 Est. Tax Rate*
Rural Fire Districts:							
Fire District Fund - 183	671,268	5.000	647,011	4.909	657,940	572,691	4.988
Valuations	*105,808,354*		*110,867,613*		*114,808,938*		
Total Fire Districts	**671,268**	**5.000**	**647,011**	**4.909**	**657,940**	**572,691**	**4.988**
Other Districts:							
University Park Water and Sewer Fund - 230	102,021	6.655	130,982	6.708	119,139	10,206	6.573
Valuations	*1,481,537*		*1,515,701*		*1,352,723*		
University Park Water and Sewer Reserve - 284	33,490		57,166		54,826		
Hunter's Island Water District Fund - 238	28,201		36,432		29,300		
Hunter's Island Reserve Fund - 241	0		10,801		12,881		
Mochlman Bottoms Water District Fund - 244	11,346		21,406		19,482		
Mochlman Bottoms Reserve Fund - 245	0		7,133		12,196		
Terra Heights Sewer Fund - 252	42,089	4.271	50,003	4.317	26,744	5,036	4.193
Valuations	*1,163,716*		*1,169,785*		*1,205,838*		
Terra Heights Sewer Sinking Fund - 254	16,054		50,221		81,833		
Valleywood Combined Operations - 248	2,464	16.672	27,347	16.377	52,756	22,708	16.308
Valuations	*1,340,603*		*1,369,818*		*1,392,482*		
Valleywood Combined Reserve - 282	0		31,574		68,749		
Konza Water District Fund - 256	64,140		123,330		113,345		
Konza Water Reserve Fund - 257	1,481		82,058		103,638		
Deep Creek Reserve Fund - 241	0		14,677		23,240		
Deep Creek Sewer Fund - 242	5,216		11,648		7,671		
Mertz/McGehee Drainage Fund - 322	0		0		6,183		
Carson Sewer Fund - 239	678	3.786	8,146	3.674	13,363	3,933	3.542
Valuations	*1,018,763*		*1,066,682*		*1,110,340*		
Carson Sewer Reserve Fund - 237	400		16,074		20,590		
Valuations	*0*		*0*		*0*		
University Park Sewer Capital - 233	*295,872*		*4,080,739*		*2,451,261*		
Expansion of University Park/Lakeside Heights - 235	*54,901*		*0*		*262,100*		
Lakeside Heights Sewer Capital Reserve - 286	*0*		*2,481*		*6,008*		
Lakeside Heights Sewer District - 285	*598*		*1,095*		*1,106*		
Total Other Districts	**660,971**	**31.383**	**4,763,313**	**31.276**	**3,486,411**	**41,903**	**30.616**
Cemeteries:							
Bala Cemetery	2,920	1.454	5,500	1.491	5,500	836	0.607
Valuations	*1,256,249*		*1,133,892*		*1,377,714*		
Bellegard Cemetery	1,355	3.935	2,800	3.979	3,870	2,329	3.714
Valuations	*520,097*		*569,785*		*627,035*		
Crooked Creek Cemetery	960	2.391	3,410	2.161	3,200	1,019	1.928
Valuations	*428,250*		*473,483*		*528,527*		
E.F. & G. Cemetery	10,664	0.742	12,300	0.692	12,000	9,066	0.666
Valuations	*12,287,860*		*13,008,488*		*13,620,375*		
Fancy Creek - Randolph Cemetery	9,295	2.267	10,100	2.251	11,775	9,036	2.124
Valuations	*3,568,243*		*3,811,976*		*4,234,665*		
Lasita Cemetery	1,350	0.801	1,700	0.696	1,700	1,498	0.825
Valuations	*1,462,774*		*1,646,452*		*1,816,072*		
May Day Cemetery #1	2,900	2.061	3,250	2.356	3,950	2,888	2.140
Valuations	*1,112,747*		*1,228,696*		*1,349,709*		
Rose Hill Cemetery	1,230	1.963	3,300	1.801	3,000	1,184	1.673
Valuations	*600,091*		*650,733*		*707,355*		
Swede Creek Cemetery	1,415	1.041	1,375	1.079	1,700	1,212	1.186
Valuations	*830,144*		*925,904*		*1,038,580*		
Walsburg Cemetery #5	3,622	1.004	5,000	1.352	7,000	3,784	1.070
Valuations	*3,710,309*		*3,319,273*		*3,333,635*		
Riley Cemetery #3	16,833	1.434	15,300	1.098	17,000	13,940	1.692
Valuations	*7,780,108*		*8,019,765*		*8,236,900*		
Total Cemeteries	**52,844**	**19.115**	**64,235**	**18.956**	**70,695**	**46,812**	**17.625**

*Tax rates are expressed in mills

Clerk

COUNTY CLERK
Seal
RILEY COUNTY, KANSAS

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee $ 329.82

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 1st day of August, 2016 with subsequent publications being made on the following dates:

On the ____ day of _____, 2016

On the ____ day of _____, 2016

On the ____ day of _____, 2016

Robin T

Subscribed and sworn to before me this 15th day of August, 2016.

_____ Notary Public

Notary Seal

SAMANTHA FOSHA
Notary Public, State of Kansas
My Appt. Expires 03/08/2017

RESOLUTION NO. 072816-32

A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2017 annual budget for Riley County, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries included in the Riley County 2017 Budget.

Whereas, K.S.A. 2015 Supp. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2017 Riley County budget exceed the amount levied to finance the 2016 Riley County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue received from property tax levied for the sole purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, and no-fund warrants; and

Whereas, K.S.A. 2015 Supp. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of Riley County exceeding the amount levied to finance the 2016 budget of Riley County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Riley County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2016 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2017 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and the Cemetery Budgets included in the 2017 Riley County Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Riley County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2017 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, the Valleywood Stormwater District and the Cemetery budgets due to the above mentioned constraints. A levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 2015 Supp. 79-2925b, is hereby approved. Interested persons can address questions concerning these budgets to the Riley County Clerk's office by calling 537-6300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 28th day of July, 2016 by the Board of Riley County Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

Rich Vargo, County Clerk

COUNTY CLERK Seal RILEY COUNTY, KANSAS

the 15th day of August, 2016 at 9:00 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget.
The "Est Tax Rate" is subject to change depending on the final assessed valuation.

FUND	2015 Prior Year Actual Expenditures	2015 Actual Tax Rate*	2016 Current Year Est. of Expenditures	2016 Actual Tax Rate*	Proposed Budget 2017 Expenditures	Proposed Budget 2017 Amount of 2016 Ad Valorem Tax	Proposed Budget 2017 Est. Tax Rate*
General - 001	23,830,439	29.867	27,429,867	30.486	27,581,874	19,103,515	31.281
Health Department Fund - 070	3,561,348	0.000	3,823,238	0.000	3,915,482	0	0.000
County Building Fund - 152	291,310	0.370	340,267	0.523	390,000	349,935	0.573
Economic Development Fund - 146	294,372	0.000	481,397	0.000	403,809	0	0.000
Worker's Compensation Fund - 149	0	0.000	0	0.000	0	0	0.000
Special Alcohol Programs Fund - 172	4,420	0.000	7,000	0.000	10,089	0	0.000
RCPD Fund - 173	4,084,301	6.470	4,761,333	6.709	4,388,227	4,101,006	6.846
Register of Deeds Technology Fund - 106	95,205	0.000	108,817	0.000	50,000	0	0.000
Rural Fire Capital Outlay Fund - 184	113,061	0.000	517,711	0.000	295,705	0	0.000
Fire District - Tuttle Creek Fire Station Project 185	275,390	0.000	1,057,371	0.000	0	0	0.000
Capital Improvements Fund - 145	1,176,341	0.000	4,771,023	0.000	3,051,735	0	0.000
Bond and Interest Fund - 181	799,941	0.825	784,548	0.847	822,744	252,993	0.416
County Clerk Tech Fund -	0	0.000	0	0.000	65,219	0	0.000
Landfill Closure Fund - 180	69,180	0.000	47,250	0.000	49,642	0	0.000
County Treasurer Tech Fund -	10,300	0.000	20,019	0.000	15,000	0	0.000
Juvenile Service - 127	311,783		348,580		370,090		
Emergency 911 Fund - 148	488,995		538,901		555,000		
Solid Waste Disposal Fund - 130	2,161,770		2,166,368		2,403,365		
County Account Fund - 118	4,523		7,910		120,000		
Adult Services - 144	379,151		642,587		364,242		
Motor Vehicle Operations Fund - 130	262,207		421,386		384,000		
War Memorial Fund - 112	1,300		1,300		11,705		
Road & Bridge 3/1 Cent Sales Tax Fund - 137	951,205		2,430,233		4,444,221		
TOTAL	39,860,984	37.532	51,561,060	38.567	49,953,617	23,765,449	38.923
Less: Transfers	4,279,672		5,062,246		2,952,836		
Net Expenditure	35,585,312		46,518,814		47,001,181		
Total Tax Levied	21,302,726		23,512,893		23,765,449		
Assessed Valuation	567,819,375		590,404,490		610,369,979		

Outstanding Indebtedness, January 1

	2014	2015	2016
G.O. Bonds	3,860,000	4,410,000	4,410,000
Other	332,840	258,741	1,879,984
Revenue Bonds	0	0	0
Lease Pur Princ	1,105,025	848,948	710,187
Total	5,297,865	5,517,689	6,196,091

*Tax rate is expressed in mills

Clerk

State of Kansas
City/County
2017

Riley County

NOTICE OF BUDGET HEARING

Other District Funds	2015 Prior Year Actual Expenditures	2015 Actual Tax Rate*	2016 Current Year Est. of Expenditures	2016 Actual Tax Rate*	Proposed Budget 2017 Expenditures	Proposed Budget 2017 Amount of 2016 Ad Valorem Tax	Proposed Budget 2017 Est. Tax Rate*
Rural Fire Districts:							
Fire District Fund - 183	671,388	5.000	647,811	4.989	657,940	372,891	4.988
Valuation:	183,808,237		179,887,653		174,808,930		
Total Fire Districts	671,388	5.000	647,811	4.989	657,940	372,891	4.988
Other Districts:							
University Park Water and Sewer Fund - 250	702,821	6.835	736,962	6.708	719,139	19,226	8.573
Valuation:	1,981,337		1,315,701		2,332,723		
University Park Water and Sewer Reserve - 284	33,491		37,186		34,826		
Vesta's Island Water District Fund - 253	28,301		30,532		29,300		
Vesta's Island Reserve Fund - 241	0		10,000		12,881		
Bethlehem Estates Water District Fund - 244	13,345		21,400		19,482		
Bethlehem Estates Reserve Fund - 243	0		7,133		12,198		
Tuttle Heights Sewer Fund - 252	42,369	4.271	50,031	4.117	36,744	5,056	4.195
Valuation:	1,743,778		1,368,783		1,303,859		
Tuttle Heights Sewer Sinking Fund - 254	16,854		34,221		31,303		
Valleyview Combined Operations - 248	2,464	16.672	33,347	16.577	32,756	22,708	16.588
Valuation:	1,340,802		1,368,819		1,332,742		
Valleyview Combined Reserve - 282	0		31,576		68,749		
Kimball Wind District Fund - 256	94,143		122,336		171,345		
Kimball Wind Reserve Fund - 257	1,881		82,854		109,858		
Deep Creek Reserve Fund - 245	0		14,877		25,940		
Deep Creek Sewer Fund - 242	5,356		11,648		7,671		
Marris/McCahon Drainage Fund - 272	0		0		6,783		
Carnes Sewer Fund - 255	676	3.786	8,346	3.834	11,451	1,911	1.542
Valuation:	1,814,781		1,868,842		1,178,549		
Carnes Sewer Reserve Fund - 237	408		14,074		28,798		
Valuation:	0		0		0		
University Park Sewer Capital - 233	295,972		4,888,719		2,951,281		
Expansion of University Park/Lakeside Heights - 235	24,901		0		202,785		
Lakeside Heights Sewer Capital Reserve - 238	0		2,981		6,908		
Lakeside Heights Sewer District - 253	359		1,093		1,708		
Total Other Districts	668,971	31.564	4,763,313	31.276	3,684,431	48,900	30.298
Cemeteries:							
Bala Cemetery	2,970	7.554	3,508	7.491	5,305	936	6.687
Valuation:	1,236,249		1,132,892		1,317,779		
Bolingard Cemetery	1,453	3.935	2,808	3.979	3,190	2,329	3.714
Valuation:	336,097		369,705		427,833		
Crestmont Creek Cemetery	988	2.391	3,418	2.161	3,305	1,819	1.928
Valuation:	428,218		473,223		378,227		
E.V. Hill Cemetery	10,654	8.742	12,500	8.892	12,891	9,966	8.666
Valuation:	12,797,468		13,809,449		13,818,373		
Fancy Creek - Randolph Cemetery	9,295	2.287	10,108	2.251	11,775	9,056	2.126
Valuation:	3,760,243		3,871,974		4,214,663		
Leeds Cemetery	1,350	8.881	1,705	8.698	1,701	1,498	8.825
Valuation:	1,542,774		1,648,752		1,818,973		
May Day Cemetery #1	2,980	2.881	3,350	2.356	3,950	2,833	2.180
Valuation:	1,112,747		1,124,896		1,249,709		
Moss Hill Cemetery	1,238	1.963	2,340	1.891	1,000	1,184	1.673
Valuation:	608,997		618,753		707,533		
Swede Creek Cemetery	1,413	1.841	1,515	1.879	1,700	1,232	1.116
Valuation:	858,143		972,980		1,858,348		
Wildcat Cemetery #3	3,832	1.806	3,000	1.352	2,500	2,784	1.076
Valuation:	2,178,899		2,218,772		2,322,833		
Riley Cemetery #3	14,833	1.454	15,500	1.898	12,000	13,960	1.693
Valuation:	7,588,788		8,078,763		8,274,908		
Total Cemeteries	53,844		64,835	13.396	70,995	44,812	13.825

*Tax rate is expressed in mills

Clerk

In The Matter of RESOLUTION NO. 072816-32

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee $ 105.16

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 1st day of August, 2016 with subsequent publications being made on the following dates:

On the ___ day of _____, 2016

On the ___ day of _____, 2016

On the ___ day of _____, 2016

Robin T

Subscribed and sworn to before me this 15th day of August, 2016.

_____ Notary Public

Notary Seal

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 10/06/17

RESOLUTION NO. 072816-32

Published in The Manhattan Mercury on August 1, 2016.

A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2017 annual budget for Riley County, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries included in the Riley County 2017 Budget.

Whereas, K.S.A. 2015 Supp. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2017 Riley County budget exceed the amount levied to finance the 2016 Riley County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue received from property tax levied for the sole purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, and no-fund warrants; and

Whereas, K.S.A. 2015 Supp. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of Riley County exceeding the amount levied to finance the 2016 budget of Riley County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

In The Matter of Notice of Vote - Riley County, KS

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee $ 23.90

Payment Date _____

Notice of Vote - Riley County, KS
Published in The Manhattan Mercury on August 18, 2016.

Pursuant to K.S.A. 2015 Supp. 79-2925b

Total Property Tax Levied:

2016 Budget	$22,592,645
2017 Budget	$23,765,469

Approved (vote) 2 to 1

I, Robin Phelan being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 18th day of August, 2016 with subsequent publications being made on the following dates:

On the ____ day of _____, 2016

On the ____ day of _____, 2016

On the ____ day of _____, 2016

Robin T

Subscribed and sworn to before me this 24th day of August, 2016.

_____ Notary Public

Notary Seal

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 8/8/2017