State of Kansas
Special District

2017

# CERTIFICATE

To the Clerk of Mitchell, State of Kansas
We, the undersigned, officers of
**Post Rock Extension District #1**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| | | | 2017 Adopted Budget | | |
|---|---|---|---|---|---|
| **Table of Contents:** | | Page No. | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 2-623 | 6 | 1,080,000 | 563,147 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxxxxx | 1,080,000 | 563,147 | |
| Budget Summary | | 0 | Resolution required? Vote publication required? | | No |
| Neighborhood Revitalization Rebate | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Mitchell | |
| Jewell | |
| Lincoln | |
| Osborne | |
| Smith | |
| Total Assessed Valuation | 0 |
| | November 1, 2016 Valuation |

Assisted by:
Chris Onstad
NW Area Director
Address:
PO Box 786
Colby, Kansas 67701-0786

Email:
constad@ksu.edu

Heather Hutman
Tami L. Kerth
Debbie Boom
Glenda Rothchild
Tom W Clausen
Governing Body

Attest: 8-9, 2016
Chris Deabler
County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

State of Kansas
Special District
2017

# NOTICE OF BUDGET HEARING

The governing body of
**Post Rock Extension District #1**
**Mitchell**
will meet on August 9, 2016 at 9:00 a.m. at Post Rock District - Beloit Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Post Rock District - Lincoln Office and will be available at this hearing.

**SUPPORTING COUNTIES**
Mitchell (home county) Jewell, Lincoln, Osborne, Smith

**BUDGET SUMMARY**
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 735,985 | 2.460 | 737,000 | 2.119 | 1,080,000 | 563,147 | 1.973 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 735,985 | 2.460 | 737,000 | 2.119 | 1,080,000 | 563,147 | 1.973 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 735,985 | | 737,000 | | 1,080,000 | | |
| Total Tax Levied | 567,380 | | 564,119 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | 230,643,413 | | 266,299,073 | | 285,435,703 | | |

Outstanding Indebtedness,

| Jan 1, | 2015 | 2016 | 2017 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Bret Strine, Board Chair

Page No.

**PROOF OF PUBLICATION**

State of Kansas, **Mitchell County**, ss:

In the matter of: **NOTICE OF BUDGET HEARING**

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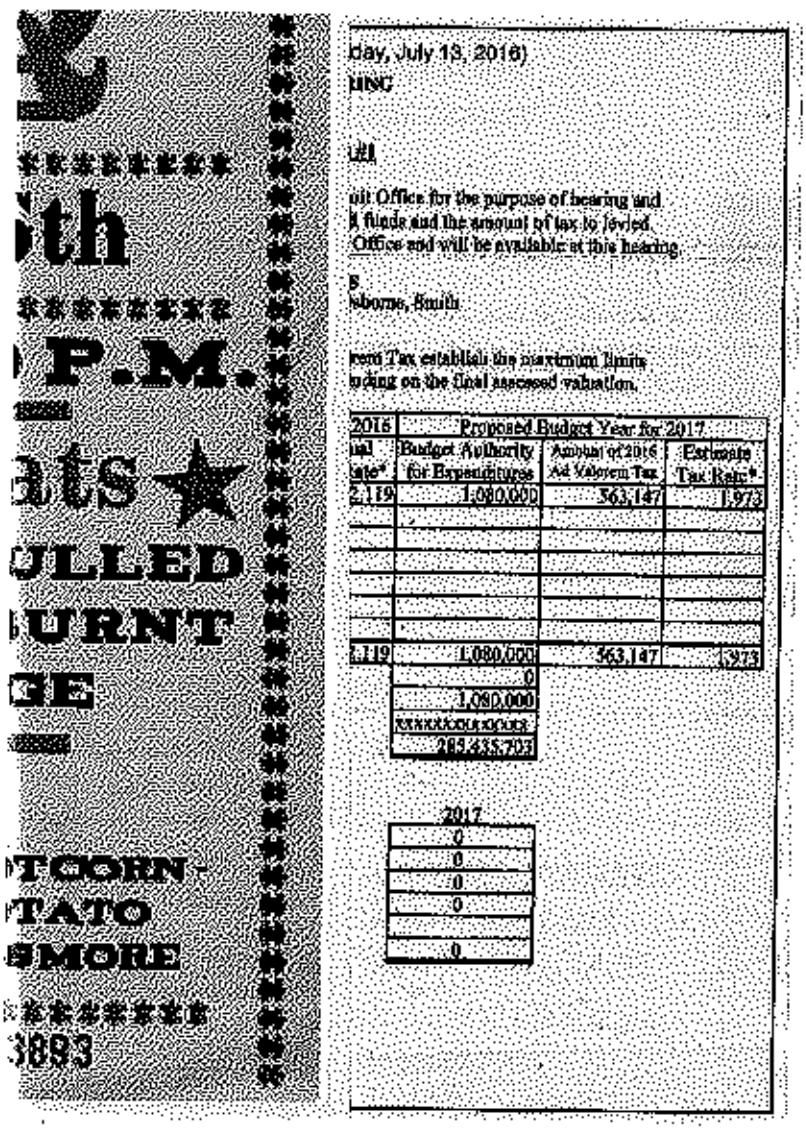

day, July 13, 2016)
ING

uit

uit Office for the purpose of hearing and
l funds and the amount of tax to levied.
Office and will be available at this hearing.

s
sborne, Smith

rem Tax establish the maximum limits
nding on the final assessed valuation.

| 2016 | Proposed Budget Year for 2017 | | |
|---|---|---|---|
| ual ate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| 2.119 | 1,080,000 | 563,147 | 1.973 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 2.119 | 1,080,000 | 563,147 | 1.973 |
| | 0 | | |
| | 1,080,000 | | |
| | xxxxxxxxxxxxxx | | |
| | 285,435,703 | | |

| 2017 |
|---|
| 0 |
| 0 |
| 0 |
| 0 |
| |
| 0 |

State of Kansas, Mitchell County, ss.
MARK PETESCH

being duly sworn, says that he is an agent of **THE BELOIT CALL**, a newspaper printed in the State of Kansas, and published in Beloit, Mitchell County, Kansas; that said newspaper is published three times a week at least 50 weeks a year and has been published for more than 5 years prior to this publication; that it has been entered at the Beloit, Kansas, post office as second class mail matter; that is has general paid circulation on a daily basis in Mitchell County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper to wit:

**JULY 13, 2016** and that a verified statement of the fee and charges there for is **$123.75.**

Subscribed and sworn to before this 13th day of July 2016

JOHN P HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/17

Post Rock Extension District #1
Mitchell

## Computation to Determine Limit for 2017

| | | | | | Amount of Levy |
|---|---|---|---|---|---|
| 1. | Total tax levy amount in 2016 budget | | | + $ | 564,119 |
| 2. | Debt service levy in 2016 budget | | | - $ | 0 |
| 3. | Tax levy excluding debt service | | | $ | 564,119 |

## 2016 Valuation Information for Valuation Adjustments

| | | | | | | |
|---|---|---|---|---|---|---|
| 4. | New improvements for 2016: | | | + | 2,515,881 | |
| 5. | Increase in personal property for 2016: | | | | | |
| | 5a. Personal property 2016 | + | 8,543,095 | | | |
| | 5b. Personal property 2015 | - | 9,636,385 | | | |
| | 5c. Increase in personal property (5a minus 5b) | | | + | 0 (Use Only if > 0) | |
| 6. | Valuation of property that has changed in use during 2016: | | | | 556,213 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | | | | 3,072,094 | |
| 8. | Total estimated valuation July, 1,2016 | | 285,435,703 | | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | | | | 282,363,609 | |
| 10. | Factor for increase (7 divided by 9) | | | | 0.01088 | |
| 11. | Amount of increase (10 times 3) | | | | | + $ 6,138 |
| 12. | 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | | | $ 570,257 |
| 13. | Debt service levy in this 2017 budget | | | | | 0 |
| 14. | 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | | 570,257 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2015 | | | | | 0.125% |
| 16. | Consumer Price Index adjustment (3 times 15) | | | | | $ 705 |
| 17. | Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | | | | $ 570,962 |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Post Rock Extension District #1
Mitchell

2017

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2016 Budgeted Funds | Tax Levy Amount in 2016 Budget | Allocation for Year 2017 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 564,119 | 45,873 | 700 | 8,765 | 3,047 | 174 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 564,119 | 45,873 | 700 | 8,765 | 3,047 | 174 |

County Treas Motor Vehicle Estimate 45,873

County Treas Recreational Vehicle Estimate 700

County Treas 16/20M Vehicle Estimate 8,765

County Treas Commercial Vehicle Tax Estimate 3,047

County Treas Watercraft Tax Estimate 174

MVT Factor 0.08132

RVT Factor 0.00124

16/20M Factor 0.01554

Comm Veh Factor 0.00540

Watercraft Factor 0.00031

2017

Post Rock Extension District #1
Mitchell

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2015 | Current Amount for 2016 | Proposed Amount for 2017 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Post Rock Extension District #1
Mitchell

2017

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2016 | Date Due | | Amount Due 2016 | | Amount Due 2017 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2016 | Payments Due 2016 | Payments Due 2017 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2015 | Current Year<br>Estimate for 2016 | Proposed Budget<br>Year for 2017 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 111,927 | 205,378 | 276,397 |
| Receipts: | | | |
| Ad Valorem Tax | 628,510 | 564,119 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 57,000 | 45,873 |
| Recreational Vehicle Tax | | | 700 |
| 16/20M Vehicle Tax | | | 8,765 |
| Commercial Vehicle Tax | | | 3,047 |
| Watercraft Tax | | | 174 |
| LAVTR | | | 0 |
| Kansas State University | 171,543 | 156,000 | 158,000 |
| Non Appropriated Funds - Reimburseable | 28,427 | 30,000 | 30,000 |
| Other Receipts | 956 | 900 | 300 |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **829,436** | **808,019** | **246,859** |
| **Resources Available:** | **941,363** | **1,013,397** | **523,256** |
| Expenditures: | | | |
| Audit, Bond, Insurance, Legal Fees | 10,938 | 15,000 | 15,000 |
| Telephone | 18,081 | 23,000 | 23,000 |
| Rent and Utilities | 0 | 0 | 0 |
| Supplies, Stationery, and Postage | 10,210 | 15,000 | 15,000 |
| Equipment/Auto Exchange | 18,800 | 19,000 | 20,000 |
| Ed. Program Support | 7,712 | 18,000 | 10,000 |
| Travel | 19,973 | 12,000 | 20,000 |
| Subsistence | 4,957 | 7,000 | 7,000 |
| Salaries | 537,640 | 508,000 | 620,000 |
| Employer Contribution Benefits | 66,456 | 70,000 | 80,000 |
| Nonappropriated (reimburseable) | 20,609 | 30,000 | 30,000 |
| Equipment Replacement | 20,609 | 20,000 | 240,000 |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **735,985** | **737,000** | **1,080,000** |
| Unencumbered Cash Balance Dec 31 | 205,378 | 276,397 | xxxxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount: | 894,500 | 941,320 | 1,080,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,080,000 |
| | | Tax Required | 556,744 |
| | Delinquent Comp Rate: | 1.2% | 6,403 |
| | | Amount of 2016 Ad Valorem Tax | 563,147 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget 0 | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreationt Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.2% | 0 |
| | | Amount of -1 Ad Valorem Tax | 0 |

Adopted Budget

| 0 | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
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| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2015/2016/2017 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 1.2% | 0 |
| | | Amount of -1 Ad Valorem Tax | 0 |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget 0 | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | 0 | 0 | 0 |
| **Resources Available:** | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2015/2016/2017 Budget Authority Amount: | 0 | 0 | 0 |

| Adopted Budget 0 | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
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| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | 0 | 0 | 0 |
| **Resources Available:** | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2015/2016/2017 Budget Authority Amount: | 0 | 0 | 0 |

Post Rock Extension District #1

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2015 is to be shown)*

2017

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 0 | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | | | | | | | |
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| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 ** |
| | | | | | | | | | | 0 ** |

** Note: These two block figures should agree.

Post Rock Extension District #1 2017

**2017 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2017 | 2016 Ad Valorem before Rebate** | 2016 Mil Rate before Rebate | Estimate 2017 NR Rebate |
|---|---|---|---|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2016 July 1 Valuation: 285,435,703

Valuation Factor: 285,435.703

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## Input Sheet for Special District Budget Workbook

| | |
|---|---|
| **Enter special district name (may be longer than green cell):** | Post Rock Extension District #1 |
| **Enter county name (home county) followed by "County":** | Mitchell |
| **Enter names of other supporting counties:** | |
| **First** | Jewell |
| **Second** | Lincoln |
| **Third** | Osborne |
| **Fourth** | Smith |
| **Enter year being budgeted (YYYY):** | **2017** |

**Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.**

**Note: All amounts are to be entered as whole numbers only.**

Note: The box below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

**The input for the following comes directly from the 2016 Budget, Certificate Page:**
***If amended, then use the amended figures.***

| Fund Names: | | Statute | 2016 *Expenditures* | Amount of 2015 Ad Valorem Tax | Amounts used in lieu of 2015 Ad Valorem Tax | % 0.00% |
|---|---|---|---|---|---|---|
| | General | 2-623 | 941,320 | 564,119 | 0 | |
| | Debt Service | 10-113 | | | 0 | |
| Fund name for all funds with a tax levy: | | | | | | |
| | | | | | 0 | |
| | | | | | 0 | |
| Total Ad Valorem Tax for 2016 Budgeted Year | | | | 564,119 | | |
| Other (non-tax levy) fund names: | | | | | | |
| | | | | | | |
| | | | | | | |
| Total Expenditures for 2016 Budgeted Year | | | 941,320 | | | |

Non-budgeted funds:

1
2
3
4
5

| **The input for the following comes directly from the 2016 Budget, Budget Summary Page** | | 2014 Tax Rate (2015 Column) |
|---|---|---|
| | General | 2.460 |
| | Debt Service | |
| | 0 | |
| | 0 | |
| Total | | 2.460 |

| | |
|---|---|
| Total Tax Levied (2015 budget column): | 567,380 |
| Assessed Valuation (2015 budget column): | 230,643,413 |

| Outstanding Indebtedness, January 1: | 2014 | 2015 |
|---|---|---|
| G.O. Bonds | | |
| Revenue Bonds | | |
| Other | | |
| Lease Purchase Principal | | |
| | | |

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2017 Budget Information:

| | | |
|---|---|---|
| **Assessed Valuation for 2016:** | | |
| Mitchell | 38,318,034 | |
| Jewell | 56,340,691 | |
| Lincoln | 59,149,240 | |
| Osborne | 51,718,571 | |
| Smith | 59,118,388 | |
| Total Assessed Valuation for 2016 | | 285,435,303 |
| **New Improvements for 2016:** | | |
| Mitchell | 1,042,035 | |
| Jewell | 281,911 | |
| Lincoln | 251,212 | |
| Osborne | 713,449 | |
| Smith | 717,189 | |
| Total New Improvements for 2016 | | 2,515,881 |
| **Personal Property - 2016:** | | |
| Mitchell | 2,235,655 | |
| Jewell | 1,230,061 | |
| Lincoln | 1,102,563 | |
| Osborne | 2,095,101 | |
| Smith | 1,719,445 | |
| Total Personal Property - 2016 | | 8,383,095 |
| **Property that has been on the tax roll 2016:** | | |
| Mitchell | 0 | |
| Jewell | 0 | |
| Lincoln | 0 | |
| Osborne | 556,354 | |
| Smith | 114,359 | |
| Total Property that has been on the tax roll for 2016 | | 556,713 |
| **Personal Property - 2015:** | | |
| Mitchell | 3,413,451 | |
| Jewell | 1,413,432 | |
| Lincoln | 990,805 | |
| Osborne | 1,331,623 | |
| Smith | 1,495,932 | |
| Total Personal Property - 2015 | | 8,645,283 |
| **Motor Vehicle Registration - 2017:** | | |

Actual Tax Rates for the 2016 Budget:

| Fund | Rate |
|---|---|
| General | 23.19 |
| Debt Service | |
| [illegible] | |
| [illegible] | |
| | |
| Total Tax Rate | 23.19 |

| | | |
|---|---|---|
| **Total Assessed Valuation after the November 1, 2015 Abstract:** | | |
| Mitchell | 38,361,414 | |
| Jewell | 59,165,132 | |
| Lincoln | 60,353,243 | |
| Osborne | 48,036,531 | |
| Smith | 59,399,851 | |
| Total Assessed Valuation from November 1, 2015 Abstract | | 266,339,033 |

From the County Treasurer's Budget Information - 2017 Budget Year Estimates

| | | |
|---|---|---|
| **Motor Vehicle Tax Estimate:** | | |
| Mitchell | 16,903 | |
| Jewell | 7,327 | |
| Lincoln | 7,725 | |
| Osborne | 7,841 | |
| Smith | 7,877 | |
| Total Motor Vehicle Tax Estimate | | 45,673 |
| **Recreational Vehicle Tax Estimate:** | | |
| Mitchell | 210 | |
| Jewell | 152 | |
| Lincoln | 188 | |
| Osborne | 148 | |
| Smith | 111 | |
| Total Recreational Vehicle Tax Estimate | | 809 |
| **16/20 M Vehicle Tax Estimate:** | | |
| Mitchell | 2,351 | |
| Jewell | 1,851 | |
| Lincoln | 2,188 | |
| Osborne | 1,357 | |
| Smith | 1,051 | |
| Total 16/20 M Vehicle Tax Estimate | | 8,753 |
| **Commercial Vehicle Tax Estimate:** | | |
| Mitchell | 672 | |
| Jewell | 749 | |
| Lincoln | 302 | |
| Osborne | 493 | |
| Smith | 381 | |
| Total Commercial Vehicle Tax Estimate | | 3,097 |
| **Watercraft Tax Estimate:** | | |
| Mitchell | 0 | |
| Jewell | 65 | |
| Lincoln | 109 | |
| Osborne | 0 | |
| Smith | 0 | |
| Total Watercraft Tax Estimate | | 174 |
| **LAVTR** | | |

| Computation of Delinquency Rate | | | |
|---|---|---|---|
| Delinquency Rate for 2014 Unadjusted Taxes and 2015 Ad Valorem Levied: | Actual Unadjusted | Actual Levied | |
| Mitchell | 1,916 | 358,033 | |
| Jewell | | | |
| Lincoln | 1,324 | 311,555 | |
| Osborne | 107 | 419,818 | |
| Smith | | | |
| Total | 1,647 | 1,089,410 | |
| Average Delinquency Rate | | | 1.0% |
| Delinquency % used in this budget calculation on mill levy purposes (Actual Delinquency + 2%)** | | | 1.5% |

**Note: The delinquency rate can be up to 2% more than the actual delinquency rate from the prior year.

From the 2015 Budget Certificate Page

| Fund | 2015 Expenditure Amounts Budget Authority | Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts |
|---|---|---|
| General | 151,533 | |
| Debt Service | | |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |