

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>8,463</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,463</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>17,200</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>938,718</u>	
5b. Personal property 2015	- <u>1,689,219</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>17,200</u>
8. Total estimated valuation July, 1,2016	<u>3,838,464</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,821,264</u>
10. Factor for increase (7 divided by 9)		<u>0.00450</u>
11. Amount of increase (10 times 3)		+ \$ <u>38</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>8,501</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>8,501</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>11</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>8,512</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

PLEASANT HILL CEMETERY
HARPER COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,463	162	5	18	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,463	162	5	18	0	0

County Treas Motor Vehicle Estimate _____ 162

County Treas Recreational Vehicle Estimate _____ 5

County Treas 16/20M Vehicle Estimate _____ 18

County Treas Commercial Vehicle Tax Estimate _____ 0

County Treas Watercraft Tax Estimate _____ 0

MVT Factor _____ 0.01918

RVT Factor _____ 0.00062

16/20M Factor _____ 0.00209

Comm Veh Factor _____ 0.00000

Watercraft Factor _____ 0.00000

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Equipment			
Unencumbered Cash Balance Jan 1	19,546	19,693	19,693
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	147		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	147	0	0
Resources Available:	19,693	19,693	19,693
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	19,693	19,693	19,693
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

PLEASANT HILL CEMETERY

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	8,512	2.218	47
			0
			0
			0
			0
			0
TOTAL	8,512	2.218	47

2016 July 1 Valuation: 3,838,464

Valuation Factor: 3,838.464

Neighborhood Revitalization Subj to Rebate: 21,296

Neighborhood Revitalization factor: 21.296

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The governing body of
PLEASANT HILL CEMETERY
 HARPER COUNTY

will meet on August 2, 2016 at 7:00 p.m. at Bluff City Community Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	13,741	1.265	15,819	1.914	15,820	8,512	2.217
Debt Service							
Equipment							
Totals	13,741	1.265	15,819	1.914	15,820	8,512	2.217
Less: Transfers	0		0		0		
Net Expenditures	13,741		15,819		15,820		
Total Tax Levied	8,335		8,463		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,589,790		4,421,576		3,838,464		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

H.D. Mayo
 Treasurer
H D Mayo

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
PLEASANT HILL CEMETERY
HARPER COUNTY

will meet on August 2, 2016 at 7:00 p.m. at Bluff City Community Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	13,741	1.265	15,819	1.914	15,820	8,512	2.217
Debt Service							
Equipment							
Totals	13,741	1.265	15,819	1.914	15,820	8,512	2.217
Less: Transfers	0		0		0		
Net Expenditures	13,741		15,819		15,820		
Total Tax Levied	8,335		8,463		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,589,790		4,421,576		3,838,464		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

H.D. Mayo
Treasurer

H.D. Mayo

*Anthony Republican
July 20th, 2016*

son of Mr. an
attended as
20th annual
flower Boy's S
Boy Scout
Court of Honor
ist Church ba
following boy
derfoot badge
son, Thomas
loway, Eddie l
Pitts. Those
class badges
Armstrong, S
and Lyle Ma
badge was aw
Harris in Bas
Jack Hadsall
ness.

Mrs. Floyc
tained a group
honor Debbie
Those attendi
and Mike M
Green, Billy
bara Reinha
Pat McGuire,
lon, Stanley M