

CERTIFICATE

2017

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

**Phillips-Rooks Extension District #5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	2-623	6	426,500	279,156	<b>2.210</b>
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxxx	426,500	279,156	<b>2.210</b>
Budget Summary		0	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Assisted by:  
Chris Onstad  
Anna Muir  
Address:  
115 N. Walnut  
PO Box 519  
Stockton, KS 67669  
Email:  
[amuir@ksu.edu](mailto:amuir@ksu.edu)

Final Assessed Valuation:	County Clerk's Use Only
Rooks County	<b>70,358,777</b>
Phillips County	<b>55,991,047</b>
0	
0	
0	
<b>Total Assessed Valuation</b>	<b>126,349,824</b>
	November 1, 2016 Valuation



Attest: Aug 4 2016

*Stephanie Muir*  
County Clerk  
*Deputy*

*Sandy K. Head*  
*Kelly D. Taylor*  
*Anna Muir*  
*Paul M. Ridd*  
*Imondal Atkinson*

*Tommy Damm*  
*Mike Kennedy*  
*Jay R. Hefner*

Governing Body

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>234,780</u>
2. Debt service levy in 2016 budget	- \$ <u>2</u>
3. Tax levy excluding debt service	\$ <u>234,778</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>844,002</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>18,536,326</u>	
5b. Personal property 2015	- <u>131,034,802</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>844,002</u>
8. Total estimated valuation July, 1,2016	<u>126,418,619</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>125,574,617</u>
10. Factor for increase (7 divided by 9)		<u>0.00672</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,578</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>236,356</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>236,356</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>293</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>236,649</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	234,778	18,929	469	2,783	2,351	182
Debt Service	2	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>234,780</b>	<b>18,929</b>	<b>469</b>	<b>2,783</b>	<b>2,351</b>	<b>182</b>

County Treas Motor Vehicle Estimate 18,929

County Treas Recreational Vehicle Estimate 469

County Treas 16/20M Vehicle Estimate 2,783

County Treas Commercial Vehicle Tax Estimate 2,351

County Treas Watercraft Tax Estimate 182

MVT Factor 0.08062

RVT Factor 0.00200

16/20M Factor 0.01185

Comm Veh Factor 0.01001

Watercraft Factor 0.00078







NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Phillips-Rooks Extension District #5**  
Rooks County

will meet on August 2, 2016 at 7:00 p.m. at Phillipsburg Annex Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Stockton Extension Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Rooks County (home county) Phillips County

**BUDGET SUMMARY**  
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	386,013	1.501	388,000	1.792	426,500	279,156	2.208
Debt Service							
Totals	386,013	1.501	388,000	1.792	426,500	279,156	2.208
Less: Transfers	0		0		0		
Net Expenditures	386,013		388,000		426,500		
Total Tax Levied	229,124		234,780		xxxxxxxxxxxxxxx		
Assessed Valuation:	152,623,232		131,034,802		126,418,619		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Daniel M. Riffel*

Daniel Riffel, Chairman  
Phillips-Rooks District #5

Page No.

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2016 July 1 Valuation: 126,418,619

Valuation Factor: 126,418.619

Neighborhood Revitalization Subj to Rebate: 1,034,720

Neighborhood Revitalization factor: 1034.72

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Sample Notice of Vote Publication**

<b>Notice of Vote - Phillips-Rooks Extension District #5</b>			
<b>Pursuant to K.S.A. 2015 Supp. 79-2925b</b>			
	<u><b>Total Property Tax Levied</b></u>	<u><b>Mill Levy*</b></u>	
<b>2016 Budget</b>	\$ <u>234,780</u>	1.792	
<b>2017 Budget</b>	\$ <u>279,156</u>	2.208	
	Approved (vote) <u>5</u>	to	<u>0</u>
* 2016 mill levy is actual. 2017 mill levy is estimated.			

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Phillips-Rooks Extension District #5 governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Phillips-Rooks Extension District #5 exceeding the amount levied to finance the 2016 budget of the Phillips-Rooks Extension District #5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Phillips-Rooks Extension District #5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Phillips-Rooks Extension District #5 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 2 day of August, 2016 by the Phillips-Rooks Extension District #5 governing body, Rooks County, Kansas.

Phillips-Rooks Extension District #5 Governing Body

Tony D. ...  
Sandy J. ...  
David M. ...

STATE OF KANSAS

Rooks

COUNTY

SS.

# Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 21 day of July, 2016, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 22nd day of July, 2016.

**RICHELLE TWENTER**  
Notary Public - State of Kansas  
My Appl. Expires 03/20/16

Michelle Twenter  
Notary Public's Signature

My commission expires: Aug 2, 2016

Publication Fee \$ 70.88  
Affidavit, Notary's Fee \$ .50  
Additional copies @ \$ \_\_\_\_\_  
Total Publication Fee \$ 71.38

You are hereby notified that a \_\_\_\_\_ of the \_\_\_\_\_ County Work \_\_\_\_\_ State of \_\_\_\_\_ Spec \_\_\_\_\_ 20

The governing body of  
**Phillips-Rooks Extension District #5**  
Rooks County

will meet on August 2, 2016 at 7:00 p.m. at Phillipsburg Annex Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Stockton Extension Office and will be available at this hearing.

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Tax rates are expressed in mills.  
Daniel M. Riffel  
Daniel Riffel, Chairman  
Phillips-Rooks District #5

Notice of Vote - Phillips-Rooks Extension District #5  
Pursuant to K.S.A. 2015 Supp. 79-2925b

	Total Property Tax Levied	Mill Levy*
2016 Budget	\$ 234,780	1.792
2017 Budget	\$ 279,156	2.208

Approved (vote) 5 to 0

\* 2016 mill levy is actual. 2017 mill levy is estimated.

# PUBLIC NOTICE

(First published in The Advocate of Phillips County, Thursday, July 21, 2016) It

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<b>Total Tax Levied</b>	<b>229,124</b>		<b>234,780</b>		<del>XXXXXXXXXXXXXX</del>		
<b>Assessed Valuation:</b>	<b>152,623,232</b>		<b>131,034,802</b>		<b>126,418,619</b>		

Ronald K. Lo  
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Phillips County,

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2nd Publication  
3rd Publication v  
4th Publication v

Publication Fee  
Affidavit, Notary  
Additional Copie

Total Publication

Signed *[Signature]*

Witness my hand

Subscribed and sw  
ti

*[Signature]*

\*Tax rates are expressed in mills.  
*[Signature]*  
 Daniel Riffel, Chairman  
 Phillips-Rooks District #5

Page No.

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My Commission Expires March 22, 2017