

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
 We, the undersigned, officers of
Peace Creek Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	18,796	10,383	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	18,796	10,383	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:
 Adams, Brown, Beran & Ball, Chtd.

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 Great Bend, Kansas 67530
 Email:
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Leon Miller

H. Bruce McMillian Treasurer

Harold H. Johnson, Sec

Sam D. ...

Attest: _____, 2016

 County Clerk

 Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>10,370</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,370</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>809,752</u>	
5b. Personal property 2015	- <u>1,825,418</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>
8. Total estimated valuation July, 1,2016	<u>3,768,585</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,768,585</u>
10. Factor for increase (7 divided by 9)		<u>0.00000</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>10,370</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>10,370</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>13</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>10,383</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Peace Creek Cemetery District #2
Stafford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,370	149	4	52	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,370	149	4	52	0	1

County Treas Motor Vehicle Estimate 149

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 52

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01437

RVT Factor 0.00039

16/20M Factor 0.00501

Comm Veh Factor 0.00000

Watercraft Factor 0.00010

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,457	12,785	8,207
Receipts:			
Ad Valorem Tax	10,156	10,370	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	38	0	0
Motor Vehicle Tax	66	86	149
Recreational Vehicle Tax	2	2	4
16/20M Vehicle Tax	7	64	52
Commercial Vehicle Tax	0	0	0
Watercraft Tax		0	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	1,275	0	0
Interest on Idle Funds	14	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	30	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,588	10,522	206
Resources Available:	22,045	23,307	8,413
Expenditures:			
Stone and Plot Maintenance	2,175	3,500	3,750
Mowing	2,550	3,000	3,000
Cemetery Supplies	763	2,500	2,750
Utilities	350	800	850
Insurance	707	850	900
Flags	0	100	100
Professional Services	315	350	375
Capital Outlay	0	3,000	6,071
Grave Markers	0	1,000	1,000
Contractual	2,400	0	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,260	15,100	18,796
Unencumbered Cash Balance Dec 31	12,785	8,207	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	16,236	17,294	18,796
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,796
		Tax Required	10,383
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		10,383

2017

Peace Creek Cemetery District #2

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care & Endow		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,270	Cash Balance Jan 1		8,270						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	62									
Total Receipts	62	Total Receipts	0	62						
Resources Available:	8,332	Resources Available:	0	8,332						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,332	Cash Balance Dec 31	0	8,332						
										8,332

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2017

The governing body of
Peace Creek Cemetery District #2
Stafford County

will meet on at at for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
 of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,260	1.282	15,100	2.207	18,796	10,383	2.755
Debt Service							
Non-Budgeted Funds							
Totals	9,260	1.282	15,100	2.207	18,796	10,383	2.755
Less: Transfers	0		0		0		
Net Expenditures	9,260		15,100		18,796		
Total Tax Levied	10,195		10,370		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,953,424		4,697,808		3,768,585		

Outstanding Indebtedness, Jan 1,

	2014	2015	2016
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

0

 0

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 3,768,585

Valuation Factor: 3,768.585

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.