

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
 We, the undersigned, officers of
Peace Church Cemetery District #8

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	9,329	2,908	
Debt Service	10-113				
Totals		xxxxxxxxx	9,329	2,908	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2016 Total Assessed Valuation	

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
 PO Drawer J
 Great Bend, Kansas 67530
 Email:
vdreiling@abbb.com

Mark Fischer Treasurer

Attest: _____, 2016

 County Clerk

 Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>2,891</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,891</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>21,205</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,461,184</u>	
5b. Personal property 2015	- <u>3,218,359</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>5,074</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>26,279</u>
8. Total estimated valuation July, 1, 2016	<u>6,064,976</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,038,697</u>
10. Factor for increase (7 divided by 9)		<u>0.00435</u>
11. Amount of increase (10 times 3)		+ \$ <u>13</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,904</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,904</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>4</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>2,908</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Peace Church Cemetery District #8
Stafford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,891	68	1	22	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,891	68	1	22	0	0

County Treas Motor Vehicle Estimate 68

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02352

RVT Factor 0.00035

16/20M Factor 0.00761

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Peace Church Cemetery District #8
 Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,029	9,969	6,332
Receipts:			
Ad Valorem Tax	2,789	2,891	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	36	0	0
Motor Vehicle Tax	47	50	68
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	18	21	22
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Sale of Assets	400	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,291	2,963	91
Resources Available:	12,320	12,932	6,423
Expenditures:			
Operations	315	1,000	1,500
Mowing	1,635	3,000	4,000
Insurance	401	600	650
Capital Outlay	0	2,000	3,179
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,351	6,600	9,329
Unencumbered Cash Balance Dec 31	9,969	6,332	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,242	8,312	9,329
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,329
Tax Required			2,906
Delinquent Comp Rate: 0.1%			2
Amount of 2016 Ad Valorem Tax			2,908

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Peace Church Cemetery District #8
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,351	0.276	6,600	0.427	9,329	2,908	0.479
Debt Service							
Totals	2,351	0.276	6,600	0.427	9,329	2,908	0.479
Less: Transfers	0		0		0		
Net Expenditures	2,351		6,600		9,329		
Total Tax Levied	2,820		2,891		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,215,787		6,776,618		6,064,976		

Outstanding Indebtedness:

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Marc Fischer
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 6,064,976

Valuation Factor: 6,064.976

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.