

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Jeff Co Fire Dist #8-Oskaloosa

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	141,326	79,848	4,652
Debt Service	10-113				
No-Fund Warrants	19-3601b				
<b>Totals</b>		xxxxxxx	141,326	79,848	4,652
Budget Summary		0			
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					17,165,707
					Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

*Vincent M. Southdoe*

*John Pyle*

*Vince ...*

*...*

*...*

Attest: 8/22, 2016

*Amida M. Buller*  
County Clerk

*Kevin Foulk*

Governing Body

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>79,848</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>79,848</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>127,521</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>531,296</u>	
5b. Personal property 2015	- <u>633,792</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>127,521</u>
8. Total estimated valuation July, 1,2016	<u>17,161,369</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,033,848</u>
10. Factor for increase (7 divided by 9)		<u>0.00749</u>
11. Amount of increase (10 times 3)		+ \$ <u>598</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>80,446</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>80,446</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>100</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>80,546</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jeff Co Fire Dist #8-Oskaloosa  
Jefferson County

2017

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79,848	10,508	171	883	632	83
Debt Service	0	0	0	0	0	0
No-Fund Warrants	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>79,848</b>	<b>10,508</b>	<b>171</b>	<b>883</b>	<b>632</b>	<b>83</b>

County Treas Motor Vehicle Estimate 10,508

County Treas Recreational Vehicle Estimate 171

County Treas 16/20M Vehicle Estimate 883

County Treas Commercial Vehicle Tax Estimate 632

County Treas Watercraft Tax Estimate 83

MVT Factor 0.13159

RVT Factor 0.00214

16/20M Factor 0.01106

Comm Veh Facto 0.00791

Watercraft Facto: 0.00104







Adopted Budget No-Fund Warrants	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		48	2,609
Receipts:			
Ad Valorem Tax	13,655	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	297	200	
Motor Vehicle Tax	1,952	1,755	0
Recreational Vehicle Tax	33	26	0
16/20M Vehicle Tax	125	123	0
Commercial Vehicle Tax	114	97	0
Watercraft Tax	34	16	0
Co Treas Bal Jan 1	266	344	
Co Treas Bal Dec 31	-344		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,132	2,561	0
Resources Available:	16,132	2,609	2,609
Expenditures:			
Warrant Payment	16,083		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,083	0	0
Unencumbered Cash Balance Dec 31	48	2,609	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	18,014	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of -1 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of -1 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Jeff Co Fire Dist #8-Oskaloosa**  
Jefferson County

will meet on 8/20/2016 at 8:30 a.m. at Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	101,549	4.934	102,948	4.803	141,326	79,848	4.653
Debt Service							
No-Fund Warrants	16,083	0.869					
Totals	117,632	5.803	102,948	4.803	141,326	79,848	4.653
Less: Transfers	0		0		0		
Net Expenditures	117,632		102,948		141,326		
Total Tax Levied	93,910		79,848		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,183,412		16,624,793		17,161,369		

Outstanding Indebtedness.

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	30,000	15,000	0
Lease Pur. Princ.	0	0	0
Total	30,000	15,000	0

\*Tax rates are expressed in mills.

Vinnie Southiere  
Township Treasurer

Page No.

tions are required by Aug. 15. Contact 785-284-3422 or email kwedel@dela-warewraps.com to make a reservation.



**It Pays!**

# FALL SEEDING

*15% off seed & fertilizer when you book by Aug. 15*

**GM Lawns** 785-250-7983  
1412 K-4 Hwy. Valley Falls

diversion. Gordine is charged with one count of battery.

Judge Reiling set Sept. 19 at 8 a.m. as the date and time for a diversion status hearing.

# need

The upcoming sch the 50th school year nurses employed by County Health Dep been visible in the p within the county ren sick and injured child and routinely perform related duties in an eff health needs of studer

What lies ahead of t who will be working in Valley Falls, Perry-Lec son West and Jeffersor school systems during term is anyone's gues: if the yearly totals a the 2015-2016 term a tion at all, these nurse stay pretty busy once in session.

According to the " annual School Nurse A Health Department. Beth Brown shared v of County Commissi met on July 25, nurse total of 1,335 sick or ir 173 of whom were u

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**PUBLIC NOTICE**

(Published in The Oskaloosa Independent August 4, 2016)1t

**NOTICE OF BUDGET HEARING**

The governing body of  
Oskaloosa Township and Oskaloosa Fire District #8  
Jefferson County

will meet on August 20th at 8:30 a.m. At the Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Township General	23,636	2.873	19,100	2.797	203,835	46,500	2.710
Library	21,992	1.936	23,133	1.862	23,841	19,079	1.777
Fire District General	101,549	4.934	102,948	4.803	141,326	79,848	4.653
No-Fund Warrants	16,083	0.869					
Special Machinery							
<b>Totals</b>	<b>163,260</b>	<b>10.612</b>	<b>145,181</b>	<b>9.462</b>	<b>369,002</b>	<b>145,427</b>	<b>9.140</b>
Less: Transfers	0		0		0		
Net Expenditure	163,260		145,181		369,002		
Total Tax Levied	159,489		145,427		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,183,412		16,624,793		17,161,369		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds							
Other	30,000		15,000		0		
Lease Purchase Principal	0		0		0		
Total	30,000		15,000		0		

\*Tax rates are expressed in mills.

Vinnie Southiere, Township Treasurer

**Jefferson Co Household**  
15049 94th St. Oskaloosa  
Open 8 a.m. - 4:30 p.m.

- Recycle & Dispose**
- Used Oil, Antifreeze
  - Old Paint & Stain
  - Household & Lawn
  - TIRES will be accepted
- NO AFTER-HOURS  
• PUMPING OFF

A Wet and Wild Even for the entire family

**Saturday**

