State of Kansas
Special District
2017

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
ONEIDA CEM # 10

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	5,645	4,752	.579
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	5,645	4,752	.579
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					8217995
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Walty McFall President

Jeff Russell Sec.

Amanda Allen Treasurer

Attest: Sept 15, 2016
Mary Kay Schultejans
County Clerk

Governing Body

State of Kansas
Special District
2017

NOTICE OF BUDGET HEARING

The governing body of
ONEIDA CEM # 10
NEMAHA COUNTY
will meet on September 8, 2015 at 7:30 pm at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at ~~Teresa Baumgartner~~ residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	4,432	0.667	4,872	0.628	5,645	4,752	0.578
Debt Service							
Non-Budgeted Funds							
Totals	4,432	0.667	4,872	0.628	5,645	4,752	0.578
Less: Transfers	0		0		0		
Net Expenditures	4,432		4,872		5,645		
Total Tax Levied	4,603		4,695		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,901,822		7,480,931		8,215,167		

Outstanding Indebtedness, Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

~~Teresa Baumgartner~~
0
Amanda Allen

Page No. 8

ONEIDA CEM # 10
NEMAHA COUNTY

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

					Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $	4,695
2.	Debt service levy in 2016 budget			- $	0
3.	Tax levy excluding debt service			$	4,695

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	76,989	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	54,140		
	5b. Personal property 2015	-	52,010		
	5c. Increase in personal property (5a minus 5b)		+	2,130	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:			9,827	
7.	Total valuation adjustment (sum of 4, 5c, 6)			88,946	
8.	Total estimated valuation July, 1,2016		8,215,167		
9.	Total valuation less valuation adjustment (8 minus 7)			8,126,221	
10.	Factor for increase (7 divided by 9)			0.01095	
11.	Amount of increase (10 times 3)			+ $	51
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	4,746
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				4,746
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)			$	6
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	4,752

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

ONEIDA CEM # 10
NEMAHA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4.695	131	4	15	24	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4.695	131	4	15	24	1

County Treas Motor Vehicle Estimate 131

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 24

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02790

RVT Factor 0.00085

16/20M Factor 0.00319

Comm Veh Facto 0.00511

Watercraft Facto 0.00021

2017

ONEIDA CEM # 10
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

ONEIDA CEM # 10
NEMAHA COUNTY

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ONEIDA CEM # 10
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	365	718	718
Receipts:			
Ad Valorem Tax	4,608	4,695	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	137	143	131
Recreational Vehicle Tax	3	4	4
16/20M Vehicle Tax		15	15
Commercial Vehicle Tax	27	14	24
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Contribution			
Sale of Lots	10		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,785**	**4,872**	**175**
Resources Available:	**5,150**	**5,590**	**893**
Expenditures:			
Operations	103	500	500
Mowing	4,319	3,000	3,750
Safety Dep Box	10	20	20
Stone Maintenance		1,000	1,000
Road Repairs		300	300
Rock		52	75
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,432**	**4,872**	**5,645**
Unencumbered Cash Balance Dec 31	718	718	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	5,106	4,872	5,645
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,645
		Tax Required	4,752
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	4,752

ONEIDA CEM # 10

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,442	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,442
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	60									
Total Receipts	60	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	60
Resources Available:	11,502	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,502
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,502	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,502 **
										11,502 **

** Note: These two block figures should agree.

State of Kansas
Special District
2017

NOTICE OF BUDGET HEARING

The governing body of
ONEIDA CEM # 10
NEMAHA COUNTY
will meet on September 6, 2016 at 7:30 pm at Walter McFall's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walter McFall's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service							
~~Non-Budgeted Funds~~							
Totals	4,432	0.667	4,872	0.628	5,645	4,752	0.578
Less: Transfers	0		0		0		
Net Expenditures	4,432		4,872		5,645		
Total Tax Levied	4,603		4,695		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,901,822		7,480,931		8,215,167		

Outstanding Indebtedness, Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Amanda Allen
0

Death Notice

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date Aug. 10, 2016
Second insertion thereof in the issue thereof date _____, 2016
Third insertion thereof in the issue thereof date _____, 2016

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 30.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 9 day of Aug, 2016

NOTARY PUBLIC - State of Kansas
JOYCE K. DIEHL
My Appt. Exp. 1-15-17

Joyce K Diehl

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2016

_____

Notice of Budget Hearing
The governing body of
ONEIDA CEM # 10
NEMAHA
will meet on the 6th day of September, 2016 at 7:30 p.m. at Walter McFall's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Walter McFall's residence at 1663 172nd Rd and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2015		2016		Proposed Budget 2017		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,432	0.667	4,872	0.628	5,645	4,752	0.578
Non-Budgeted Funds							
Totals	4,432	0.667	4,872	0.628	5,645	4,752	0.578
Less Transfers							
Net Expenditures	4,432		4,872		5,645		
Total Tax Levied	4,603		4,885				
Assessed Valuation:	6,901,822		7,460,931		8,215,167		

Outstanding Indebtedness

Jan 1	2014	2015	2016
G.O. Bonds			
No-Fund Warrant			
Lease Pur Princ			
Total			

*Tax rates are expressed in mills.

/s/ Amanda Allen