

CERTIFICATE

2017

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

**Jeff Co Fire #12-Norton**

certify that: (1) the hearing mentioned in the attached publication was held:

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	25,517	16,961	1,214
Debt Service	10-113				
No-Fund Warrants	19-3601b		25,899	14,660	1,049
Non-Budgeted Funds					
<b>Totals</b>		XXXXXXXXXX	51,416	31,621	2,263
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	7,605,775
Atchison	6,316,095
0	
0	
0	
Total Assessed Valuation	13,971,870
	November 1, 2016 Valuation

*David Schneider* \_\_\_\_\_

*Ashley Bullock* \_\_\_\_\_

*George W. ...* \_\_\_\_\_

Attest: 8/9 2016

*Jonda M. Butler*  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>31,621</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>31,621</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>77,321</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>294,214</u>	
5b. Personal property 2015	- <u>305,939</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>2,264</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>79,585</u>
8. Total estimated valuation July, 1,2016	<u>13,940,992</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,861,407</u>
10. Factor for increase (7 divided by 9)		<u>0.00574</u>
11. Amount of increase (10 times 3)		+ \$ <u>182</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>31,803</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>31,803</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>40</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>31,843</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,961	2,045	22	283	40	13
Debt Service	0	0	0	0	0	0
No-Fund Warrants	14,660	1,768	19	244	35	11
	0	0	0	0	0	0
<b>Total</b>	<b>31,621</b>	<b>3,813</b>	<b>41</b>	<b>527</b>	<b>75</b>	<b>24</b>

County Treas Motor Vehicle Estimate 3,813

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 527

County Treas Commercial Vehicle Tax Estimate 75

County Treas Watercraft Tax Estimate 24

MVT Factor 0.12059

RVT Factor 0.00131

16/20M Factor 0.01666

Comm Veh Facto: 0.00236

Watercraft Factor 0.00076







FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,491	10,486	10,112
Receipts:			
Ad Valorem Tax	8,031	14,660	XXXXXXXXXXXXXXXXXX
Delinquent Tax	159	50	50
Motor Vehicle Tax	1,019	1,899	1,768
Recreational Vehicle Tax	9	20	19
16/20M Vehicle Tax	80	276	244
Commercial Vehicle Tax	32	22	35
Watercraft Tax	12	6	11
Reimb Fire Eq & Atchison Co Taxes	5,974		
Co Treas Bal Jan 1	292	294	
Co Treas Bal Dec 31	-294		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,315	17,227	2,127
Resources Available:	26,806	27,712	12,239
Expenditures:			
Warrant Payment	16,320	17,600	17,280
Warrant Pymt due June 1, not enough tax revenue received by that date to make pymt			8,619
This amount reserved to be able to make the pymt			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,320	17,600	25,899
Unencumbered Cash Balance Dec 31	10,486	10,112	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	16,865	17,140	25,899
		Non-Appropriated Balance	1,000
See Tab C		Total Expenditure/Non-Appr Balance	26,899
		Tax Required	14,660
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	14,660

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	0

Jeff Co Fire #12-Norton

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2015 is to be shown)*

2017

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Special Equipment</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	32,818	Cash Balance Jan 1		32,818						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	9									
Loan Firefighters										
Relief for Fire Truck	65,000									
<b>Total Receipts</b>	<b>65,009</b>	<b>Total Receipts</b>	<b>0</b>	<b>65,009</b>						
<b>Resources Available:</b>	<b>97,827</b>	<b>Resources Available:</b>	<b>0</b>	<b>97,827</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fire Truck	64,500									
Equip New Truck	2,249									
<b>Total Expenditures</b>	<b>66,749</b>	<b>Total Expenditures</b>	<b>0</b>	<b>66,749</b>						
<b>Cash Balance Dec 31</b>	<b>31,078</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>31,078</b> **						
										<b>31,078</b> **

\*\* Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Jeff Co Fire #12-Norton**  
Jefferson County

will meet on August 7, 2016 at 7:00 p.m. at Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Jefferson County (home county) Atchison

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	23,849	1.431	36,820	1.299	25,517	16,961	1.217
Debt Service							
No-Fund Warrants	16,320	1.237	17,600	1.122	25,899	14,660	1.052
Non-Budgeted Funds	66,749						
Totals	106,918	2.668	54,420	2.421	51,416	31,621	2.269
Less: Transfers	0		0		0		
Net Expenditures	106,918		54,420		51,416		
Total Tax Levied	31,621		31,621		XXXXXXXXXXXXX		
Assessed Valuation:	11,849,463		13,061,741		13,940,992		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	48,000	32,000	80,000
Lease Pur. Princ.	0	0	0
Total	48,000	32,000	80,000

\*Tax rates are expressed in mills.

David Schneider  
Township Trustee

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Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	
Township General	3,600	0.266	3,900	0.180	9,340	2,500	0
Fire District General	174,442	3.821	55,000	3.706	130,333	77,249	4
Special Machinery	62,000						
<b>Totals</b>	<b>240,042</b>	<b>4.087</b>	<b>58,900</b>	<b>3.886</b>	<b>139,673</b>	<b>79,749</b>	<b>4</b>
Less: Transfers	0		0		0		
Net Expenditure	240,042		58,900		139,673		
Total Tax Levied	62,769		61,686		xxxxxxxxxxxxxxxx		
Assessed Valuation: Fire Dist	15,488,593		15,969,005		16,416,007		
Township	13,460,962		13,894,469		14,028,216		
Outstanding Indebtedness, Jan 1							
G.O. Bonds							
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Ken Budy, Township Clerk

**PUBLIC NOTICE**

(Published in The Oskaloosa Independent July 21, 2016)It

**NOTICE OF BUDGET HEARING**

The governing body of  
**Norton Township and Fire District #12**  
**Jefferson County**

will meet on August 7 at 7:00 p.m. at the Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	
Township General	7,190	0.930	7,165	0.864	6,836	6,131	0
Library	11,632	2.030	12,225	1.806	12,023	8,334	
Fire General	23,849	1.431	36,820	1.299	25,517	16,961	
No-Fund Warrants	16,320	1.237	17,600	1.122	25,899	14,660	
Special Machinery							
<b>Totals</b>	<b>58,991</b>	<b>5.628</b>	<b>73,810</b>	<b>5.091</b>	<b>70,275</b>	<b>46,086</b>	
Less: Transfers	0		0		0		
Net Expenditure	58,991		73,810		70,275		
Total Tax Levied	45,983		45,983		xxxxxxxxxxxxxxxx		
Assessed Valuation: Fire Dist	11,849,463		13,061,741		13,940,992		
Township	6,592,101		7,092,961		7,574,459		
Township Only (for Library Fund)					5,048,580		
Outstanding Indebtedness, Jan 1							
G.O. Bonds							
Other	48,000		32,000		80,000		
Lease Purchase Principal	0		0		0		
Total	48,000		32,000		80,000		

\*Tax rates are expressed in mills.

David Schneider, Township Trustee

**Jefferson County Attorney**

**Primary Election**

**August 2, 2016**



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