

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,608,867	1,377,406	29,087
Road & Bridge	68-5.101	8	1,771,200	1,285,706	33,544
Special Bridge	68-1135	9	24,932		
Solid Waste	65-204	10	527,310	131,001	2,297
EMS-Ambulance	65-6113	11	652,200	364,829	6,397
County Health	65-204	12	537,315	69,368	1,216
Noxious Weed	2-1318	13	219,735	85,614	1,501
Election	25-120	14	98,000	91,336	1,602
Economic Development	19-4102	15	139,780	80,597	1,413
Appraiser's Cost	19-436	16	149,045	123,461	2,164
4-H Maintenance	19-1561	17	16,900	12,286	.215
Fair	2-129	18	6,000	4,742	.083
Soil Conservation	2-1907b	19	16,500	14,449	.253
Airport	3-121	20	52,345	47,046	.824
Mental Retardation	19-4004	21	45,000	40,356	.707
Mental Health	19-4004	22	40,000	35,840	.628
Hospital	19-4606	23	162,000	142,690	2,500
Andbe Home Maintenance	19-2106b	24	26,234	22,830	.400
Historical Society	19-2651	25	6,285	5,708	.100
Sr. Citizens Service	12-1680	26	63,676	57,076	1,000
Employee Benefits	12-16,102	27	1,566,200	1,199,185	21,028
Bridge Bonds	10-113	28	25,247		
EMS Building Bonds	10-113	29	23,400	19,006	.333
EMS Building COP Debt	19-120	30	47,195	37,413	.656
Econ. Rec. Zone Bonds	10-113	31	8,926		
Noxious Weed Deficiency		32	124		
911 Fund		32	123,239		
Wireless E-911		33			
District Coroner		33	13,000		
Special Alcohol Programs		34	23,596		
Special Parks & Recreation		34	20,116		
Noxious Weed Cap Outlay		35	49,047		
County Health Cap Outlay		35			
Non-Budgeted Funds-A		36			
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Non-Budgeted Funds-F		41			
Non-Budgeted Funds-G		42			
Non-Budgeted Funds-H		43			
Totals		xxxxx	9,063,414	5,247,945	92,014
Notice of Hearing		54			
Notice of Vote		55			
Resolution			Is a Resolution required?	Yes	County Clerk's Use Only 52,037,948 Nov 1, 2016 Total Assessed Valuation

Assisted by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: *Debra DeJato* 2016
County Clerk

Rickard Thompson

Governing Body

Norton County

State of Kansas
County

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ <u>4,798,788</u>
2. Debt Service Levy in 2016 Budget	- \$ <u>56,928</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,741,860</u>
 2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ <u>757,926</u>
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ <u>4,187,081</u>
5b. Personal Property 2015	- <u>5,952,393</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>757,926</u>
8. Total Estimated Valuation July 1, 2016	<u>57,075,906</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>56,317,980</u>
10. Factor for Increase (7 divided by 9)	<u>0.01346</u>
11. Amount of Increase (10 times 3)	+ \$ <u>63,816</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>4,805,676</u></u>
13. Debt Service Levy in this 2017 Budget	<u>56,419</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,862,095</u></u>
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ <u>6,078</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>4,868,173</u></u>

If the 2017 budget includes tax levies exceeding the total on line 17, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norton County

2017

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,399,545	138,288	2,952	20,251	4,531	0
Debt Service						
Road & Bridge	1,022,397	103,823	2,217	15,201	3,401	0
Special Bridge						
Solid Waste	150,381	15,271	326	2,236	500	0
EMS-Ambulance	346,086	35,144	750	5,146	1,151	0
County Health	69,346	7,042	150	1,031	231	0
Noxious Weed	81,210	8,247	176	1,207	270	0
Election	85,663	8,699	186	1,274	285	0
Economic Development	82,203	8,348	178	1,222	273	0
Appraiser's Cost	126,784	12,875	275	1,885	422	0
4-H Maintenance	15,063	1,530	33	224	50	0
Fair	8,090	822	18	120	27	0
Soil Conservation	14,071	1,429	31	209	47	0
Airport	46,031	4,674	100	684	153	0
Mental Retardation	38,093	3,868	83	566	127	0
Mental Health	34,125	3,465	74	507	114	0
Hospital	135,351	13,745	293	2,012	450	0
Andbe Home Maintenance	21,656	2,199	47	322	72	0
Historical Society	5,414	550	12	80	18	0
Sr. Citizens Service	54,140	5,498	117	805	180	0
Employee Benefits	1,006,211	102,179	2,182	14,960	3,347	0
Bridge Bonds						
EMS Building Bonds	19,194	1,949	42	285	64	0
EMS Building COP Debt	37,734	3,832	82	561	126	0
Econ. Rec. Zone Bonds						
TOTAL	4,761,054	483,477	10,324	70,788	15,839	0

County Treas Motor Vehicle Estimate	<u>483,477</u>				
County Treasurers Recreational Vehicle Estimate		<u>10,324</u>			
County Treasurers 16/20M Vehicle Estimate			<u>70,788</u>		
County Treasurers Commercial Vehicle Estimate				<u>15,839</u>	
County Treasurers Watercraft Vehicle Estimate					<u>0</u>

Motor Vehicle Factor 0.10155

Recreational Vehicle Factor 0.00217

16/20M Vehicle Factor 0.01487

Commereil Vehicle Factor 0.00333

Watercraft Vehicle Factor 0.00000

Norton County

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equip. Res.	53825	352610	352610	19-119
General	Capital Improvement	67724	79880	79880	19-119
General	County Health	0	1000	1000	65-204
4H Maintenance	Equip. Res.	2,901	0	0	19-119
Oil & Gas Depletion	General	67724	0	0	19-271
Road & Bridge	Sp Mach & Eq	291431	89588	0	68-141g
Solid Waste	Solid Waste Equip	102040	0	68000	19-119
EMS-Ambulance	Amb. Equip	111108	0	0	12-110d
Amb. Equip	EMS-Ambulance	0	0	0	12-110d
Appraiser's Cost	Equip. Res.	6154	0	0	19-119
County Health	Co. Health C.O.	0	0	0	65-204
Co. Health C.O.	County Health	33422	0	0	65-204
Noxious Weed	Nos. Wd C.O.	2383	0	0	2-1318
Nos. Wd C.O.	Noxious Weed	0	0	0	2-1318
Election	Equip. Res.	31294	0	0	19-119
Equip. Res.	Election	0	0	0	19-119
Economic Development	Econ. Devel. C.O.	9446	0	0	19-120
Employee Benefits	Health Reimb.	0	135000	140000	12-2615
Special Vehicle	General	33985			8-145
	Total	813,437	658,078	641,490	
	Adjustments*				
	Adjusted Totals	813,437	658,078	641,490	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Norton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
EMS BUILDING	3/24/2009	1.00	1.00	200,000	80,000	3/1 & 9/1	9/1	800	20,000	400	20,000
Total G.O. Bonds					80,000			800	20,000	400	20,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					80,000			800	20,000	400	20,000

Norton County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,430,921	1,220,756	644,130
Receipts:			
Ad Valorem Tax	715,362	1,332,900	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,970		
Motor Vehicle Tax	77,761	58,892	138,288
Recreational Vehicle Tax	3,486	1,419	2,952
16/20M Vehicle Tax	15,862	9,784	20,251
Commercial Vehicle Tax		1,698	4,531
Watercraft Vehicle Tax			0
Gross Earnings (Intangible) Tax	17,265	15,341	17,000
LAVTR		0	0
City and County Revenue Sharing			0
Mineral Production Tax	14,827	10,000	10,000
Local Alcoholic Liquor	4,145	3,300	3,300
In Lieu of Taxes (IRB)	20,908	17,850	2,350
Sales Tax	339,485	340,000	335,000
City Dispatch	74,705	37,500	37,500
Mortgage Registration Fees	60,625	10,000	5,000
County Officer Fees	24,473	22,000	22,000
Sheriff VIN Fees	7,524		
Filing Fees	784	100	100
Phone Commissions	123	100	100
Interest on Delinquent Tax	17,242	14,000	14,000
Jail Care	3,080	0	0
Commissary	3,370	0	0
Court Fees	15,556	6,000	6,000
Case Management Adm. Fees	14,649	9,500	9,500
Other Fees	190	0	0
CCC Nursing Rent	18,000	18,000	18,000
Road Permits	0	50	50
Copy Fees	3,000	2,500	2,500
Reimbursed Expense	54,818	0	0
Transfer from Special Vehicle	33,985	0	0
Transfer from Oil & Gas Depletion	67,724		
Grants	1,500		
Interest on Idle Funds	8,324	4,500	4,500
Miscellaneous	18,592		
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,650,335	1,915,434	652,922
Resources Available:	3,081,256	3,136,190	1,297,052

Norton County

2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	3,081,256	3,136,190	1,297,052
Expenditures:			
County Commissioners	90,550	94,325	95,000
County Clerk	170,872	139,135	150,075
County Treasurer	133,848	128,208	133,677
Register of Deeds	50,675	71,675	80,049
County Sheriff	604,209	645,288	711,860
County Attorney	88,870	94,438	97,750
County Counselor			0
Unified Court-General Operating	11,326	25,760	25,760
Unified Court-Attorney	60,266	75,000	73,000
17th Judicial District	14,211	17,500	17,500
Juvenile Detention	210	5,000	5,000
Probation	9,822	12,500	14,000
Courthouse General	269,184	416,745	417,000
Emergency Preparedness	40,319	55,000	64,410
Data Processing	77,159	95,000	103,500
Rural Opportunity Zone	38,555	40,000	40,000
CCC Nursing Building	39,249	57,200	59,500
Correction Work Crew	21,463	32,000	32,000
District Coroner	4,165	10,000	10,000
Indigent Burial	0	1,000	1,000
Incubator Building	371	1,000	2,500
Transfer to Health Fund	13,627	42,796	42,796
Transfer to Equipment Reserve	53,825	352,610	352,610
Transfer to Capital Improvement Fund	67,724	79,880	79,880
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,860,500	2,492,060	2,608,867
Unencumbered Cash Balance Dec 31	1,220,756	644,130	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	2,168,895	2,492,060	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,608,867
		Tax Required	1,311,815
Delinquent Comp Rate:	5.0%		65,591
Amount of 2016 Ad Valorem Tax			1,377,406

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	157,634	233,462	72,905
Receipts:			
Ad Valorem Tax	1,287,325	973,711	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14,890		
Motor Vehicle Tax	99,947	116,460	103,823
Recreational Vehicle Tax	4,493	2,806	2,217
16/20M Vehicle Tax	18,347	19,346	15,201
Commercial Vehicle Tax		3,358	3,401
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement		0	
Special City/County Highway	339,745	349,250	349,171
State Equalization		0	
Reimbursed Expenses	36,721	0	
Interest on Idle Funds			
Miscellaneous	22,491		
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,823,959	1,464,931	473,813
Resources Available:	1,981,593	1,698,393	546,718
Expenditures from detail page:			
Personal Services	501,132	519,000	545,000
Contractual Services	348,971	315,900	310,450
Commodities	380,574	478,250	540,750
Capital Outlay	55,992	200,000	375,000
Lease Payments	170,031	22,750	0
Transfer to Special Machinery	291,431	89,588	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,748,131	1,625,488	1,771,200
Unencumbered Cash Balance Dec 31	233,462	72,905	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	1,748,131	1,625,488	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,771,200
		Tax Required	1,224,482
Delinquent Comp Rate:	5.0%		61,224
Amount of 2016 Ad Valorem Tax			1,285,706

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,384	24,682	24,932
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	298	250	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	298	250	0
Resources Available:	24,682	24,932	24,932
Expenditures:			
Personal Services			
Contractual Services	0	0	24,932
Commodities			
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	24,932
Unencumbered Cash Balance Dec 31	24,682	24,932	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	24,841	24,634	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,932
		Tax Required	0
Delinquent Comp Rate:		5.0%	0
Amount of 2016 Ad Valorem Tax			0

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	58,224	171,938	91,214
Receipts:			
Ad Valorem Tax	298,018	143,220	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,232		
Motor Vehicle Tax	23,403	26,960	15,271
Recreational Vehicle Tax	1,075	650	326
16/20 M Vehicle Tax	0	4,479	2,236
Commercial Vehicle Tax		777	500
Watercraft Vehicle Tax			0
Charges for Services	273,216	247,000	269,500
Recycling	23,477	23,500	23,500
Reimbursed Expenses	0	0	
Transfer from Solid Waste Capital Outlay	0		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	621,421	446,586	311,333
Resources Available:	679,645	618,524	402,547
Expenditures:			
Personal Services	108,703	105,000	105,000
Contractual Services	103,172	180,610	180,610
Commodities	20,369	30,000	30,000
Capital Outlay	10,269	1,700	1,700
Lease Payment	163,154	210,000	142,000
Transfer to Solid Waste Capital Outlay	102,040		68,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	507,707	527,310	527,310
Unencumbered Cash Balance Dec 31	171,938	91,214	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	593,679	527,310	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	527,310
		Tax Required	124,763
Delinquent Comp Rate:	5.0%		6,238
Amount of 2016 Ad Valorem Tax			131,001

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS-Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	194,208	197,255	97,553
Receipts:			
Ad Valorem Tax	331,718	329,606	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,788		
Motor Vehicle Tax	33,105	30,011	35,144
Recreational Vehicle Tax	709	723	750
16/20 M Vehicle Tax	4,035	4,985	5,146
Commercial Vehicle Tax		865	1,151
Watercraft Vehicle Tax		0	0
Charges for Services	186,356	185,000	165,000
Reimbursed Expenses	732	1,308	
State EMS Grant	7,065	0	
Transfer from Ambulance Equipment		0	
Miscellaneous	436		
Does miscellaneous exceed 10% of Total R			
Total Receipts	568,944	552,498	207,191
Resources Available:	763,152	749,753	304,744
Expenditures:			
Personal Services	367,169	500,000	500,000
Contractual Services	53,585	74,950	74,950
Commodities	24,267	36,000	36,000
Capital Outlay	9,768	41,250	41,250
Transfer-Ambulance Equipment	111,108	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	565,897	652,200	652,200
Unencumbered Cash Balance Dec 31	197,255	97,553	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	565,897	652,200	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	652,200
		Tax Required	347,456
Delinquent Comp Rate:	5.0%		17,373
	Amount of 2016 Ad Valorem Tax		364,829

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	65,706	66,044	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	986		
Motor Vehicle Tax	5,564	5,944	7,042
Recreational Vehicle Tax	250	143	150
16/20 M Vehicle Tax	983	987	1,031
Commercial Vehicle Tax		171	231
Watercraft Vehicle Tax			0
Charges for Services	292,410	275,000	295,000
Home Health	22,530	11,500	22,500
Grants	134,814	85,000	102,500
Donations	0		
Reimbursed Expense	4,592		
Transfer from General	13,627	42,796	42,796
Transfer From Health Capital Outlay	33,422		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	574,884	487,585	471,250
Resources Available:	574,884	487,585	471,250
Expenditures:			
Personal Services	326,877	319,000	304,000
Contractual	58,227	46,585	52,815
Commodities	189,134	122,000	180,500
Capital Outlay	646	0	
Transfer to Health Capital Outlay	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	574,884	487,585	537,315
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	574,884	487,585	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			537,315
Tax Required			66,065
Delinquent Comp Rate: 5.0%			3,303
Amount of 2016 Ad Valorem Tax			69,368

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	77,934	77,150	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,092		
Motor Vehicle Tax	6,365	7,051	8,247
Recreational Vehicle Tax	286	170	176
16/20 M Vehicle Tax	1,120	1,171	1,207
Commercial Vehicle Tax		203	270
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement)		0	
Charges for Services	96,682	132,115	128,502
Reimbursed Expenses		0	
Transfer from Noxious Weed CO	0	0	
Miscellaneous	149		
Does miscellaneous exceed 10% of Total F			
Total Receipts	183,628	217,860	138,402
Resources Available:	183,628	217,860	138,402
Expenditures:			
Personal Services	55,510	76,000	76,000
Contractual Services	8,085	20,785	12,735
Commodities	98,188	119,575	129,500
Capital Outlay	19,462	1,500	1,500
Transfer to Noxious Weed C.O.	2,383	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	183,628	217,860	219,735
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	220,585	217,860	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			219,735
Tax Required			81,333
Delinquent Comp Rate: 5.0%			4,281
Amount of 2016 Ad Valorem Tax			85,614

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	569	569
Receipts:			
Ad Valorem Tax	65,290	81,584	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	857		
Motor Vehicle Tax	6,359	5,908	8,699
Recreational Vehicle Tax	290	142	186
16/20 M Vehicle Tax	373	981	1,274
Commercial Vehicle Tax		170	285
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement		0	
Transfer from Equipment Reserve		0	
Reimbursed Expenses	10,443	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	83,612	88,785	10,444
Resources Available:	83,612	89,354	11,013
Expenditures:			
Personal Services	28,927	29,000	30,000
Contractual Services	19,766	54,585	54,250
Commodities	3,056	5,200	5,000
Capital Outlay	0	0	8,750
Transfer-Equipment Reserve	31,294	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	83,043	88,785	98,000
Unencumbered Cash Balance Dec 31	569	569	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	83,043	88,785	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,000
		Tax Required	86,987
Delinquent Comp Rate:	5.0%		4,349
Amount of 2016 Ad Valorem Tax			91,336

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	76,986	78,289	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,357		
Motor Vehicle Tax	6,451	6,965	8,348
Recreational Vehicle Tax	287	168	178
16/20 M Vehicle Tax	1,616	1,157	1,222
Commercial Vehicle Tax		201	273
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement		0	
City Reimbursed	50,397	53,000	53,000
Interest on Idle Funds			
Miscellaneous	1,100		
Does miscellaneous exceed 10% of Total F			
Total Receipts	138,194	139,780	63,021
Resources Available:	138,194	139,780	63,021
Expenditures:			
Personal Services	96,929	96,000	102,000
Contractual	29,260	30,280	25,480
Commodities	2,283	3,500	3,000
Capital Outlay	276	1,000	1,000
Special Projects	0	9,000	8,300
Transfer to Econ. Devlp. Cap. Outlay	9,446	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	138,194	139,780	139,780
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	139,780	139,780	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,780
		Tax Required	76,759
Delinquent Comp Rate:	5.0%		3,838
	Amount of 2016 Ad Valorem Tax		80,597

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,755	26,030	16,006
Receipts:			
Ad Valorem Tax	132,417	120,747	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,401	0	
Motor Vehicle Tax	14,394	11,980	12,875
Recreational Vehicle Tax	645	289	275
16/20 M Vehicle Tax	2,936	1,990	1,885
Commercial Vehicle Tax		345	422
Watercraft Vehicle Tax			0
Does miscellaneous exceed 10% of Total F			
Total Receipts	156,925	135,351	15,457
Resources Available:	168,680	161,381	31,463
Expenditures:			
Personal Services	118,083	116,000	120,445
Contractual Services	16,169	20,375	20,900
Commodities	2,244	3,000	2,700
Capital Outlay	0	6,000	5,000
Transfer to Equipment Reserve	6,154	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	142,650	145,375	149,045
Unencumbered Cash Balance Dec 31	26,030	16,006	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	142,650	145,375	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	149,045
		Tax Required	117,582
Delinquent Comp Rate:	5.0%		5,879
Amount of 2016 Ad Valorem Tax			123,461

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 4-H Maintenance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	1,862	1,862
Receipts:			
Ad Valorem Tax	10,687	14,346	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	194	0	
Motor Vehicle Tax	1,162	967	1,530
Recreational Vehicle Tax	52	23	33
16/20 M Vehicle Tax	237	161	224
Commercial Vehicle Tax		28	50
Watercraft Vehicle Tax			0
Rent	2,655	1,500	1,500
Reimbursed Expenses	0		
Donations	0		
Transfer from General	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,987	17,025	3,337
Resources Available:	14,987	18,887	5,199
Expenditures:			
Personal Services	2,400	2,400	2,400
Contractual Services	7,357	14,125	14,000
Commodities	467	500	500
Capital Outlay	0	0	
Transfer to Equipment Reserve	2,901		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	13,125	17,025	16,900
Unencumbered Cash Balance Dec 31	1,862	1,862	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	13,125	17,025	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,900
		Tax Required	11,701
Delinquent Comp Rate:	5.0%		585
Amount of 2016 Ad Valorem Tax			12,286

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget
Fair

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	385	884	497
Receipts:			
Ad Valorem Tax	8,232	7,705	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	149		
Motor Vehicle Tax	895	745	822
Recreational Vehicle Tax	40	18	18
16/20 M Vehicle Tax	183	124	120
Commercial Vehicle Tax		21	27
Watercraft Vehicle Tax			0
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	9,499	8,613	987
Resources Available:	9,884	9,497	1,484
Expenditures:			
Appropriations	9,000	9,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	9,000	9,000	6,000
Unencumbered Cash Balance Dec 31	884	497	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	9,000	9,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	4,516
Delinquent Comp Rate:	5.0%		226
Amount of 2016 Ad Valorem Tax			4,742

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Soil Conservation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,500	2,498	1,023
Receipts:			
Ad Valorem Tax	14,730	13,401	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	267	0	
Motor Vehicle Tax	1,602	1,333	1,429
Recreational Vehicle Tax	72	32	31
16/20 M Vehicle Tax	327	221	209
Commercial Vehicle Tax		38	47
Watercraft Vehicle Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	16,998	15,025	1,716
Resources Available:	18,498	17,523	2,739
Expenditures:			
Appropriations	16,000	16,500	16,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	16,000	16,500	16,500
Unencumbered Cash Balance Dec 31	2,498	1,023	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	16,000	16,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,500
		Tax Required	13,761
	Delinquent Comp Rate: 5.0%		688
	Amount of 2016 Ad Valorem Tax		14,449

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,346	5,335	1,928
Receipts:			
Ad Valorem Tax	46,221	43,839	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	838	0	
Motor Vehicle Tax	5,025	4,182	4,674
Recreational Vehicle Tax	225	101	100
16/20 M Vehicle Tax	1,025	695	684
Commercial Vehicle Tax		121	153
Watercraft Vehicle Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	53,334	48,938	5,611
Resources Available:	57,680	54,273	7,539
Expenditures:			
Appropriations	52,345	52,345	52,345
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	52,345	52,345	52,345
Unencumbered Cash Balance Dec 31	5,335	1,928	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	52,345	52,345	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,345
		Tax Required	44,806
	Delinquent Comp Rate: 5.0%		2,240
	Amount of 2016 Ad Valorem Tax		47,046

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,286	1,122	0
Receipts:			
Ad Valorem Tax	40,157	38,093	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	728	1,355	
Motor Vehicle Tax	4,365	3,633	3,868
Recreational Vehicle Tax	196	88	83
16/20 M Vehicle Tax	890	604	566
Commercial Vehicle Tax		105	127
Watercraft Vehicle Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	46,336	43,878	4,644
Resources Available:	49,622	45,000	4,644
Expenditures:			
Appropriations	48,500	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	48,500	45,000	45,000
Unencumbered Cash Balance Dec 31	1,122	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	48,500	45,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	40,356
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		40,356

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,827	1,171	0
Receipts:			
Ad Valorem Tax	36,697	34,125	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	665	656	
Motor Vehicle Tax	3,989	3,320	3,465
Recreational Vehicle Tax	179	80	74
16/20 M Vehicle Tax	814	552	507
Commercial Vehicle Tax		96	114
Watercraft Vehicle Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	42,344	38,829	4,160
Resources Available:	44,171	40,000	4,160
Expenditures:			
Appropriations	43,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	43,000	40,000	40,000
Unencumbered Cash Balance Dec 31	1,171	0	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	43,000	40,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	35,840
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			35,840

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,552	172	0
Receipts:			
Ad Valorem Tax	129,909	135,351	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,815	6,151	2,810
Motor Vehicle Tax	10,554	11,752	13,745
Recreational Vehicle Tax	474	283	293
16/20 M Vehicle Tax	1,868	1,952	2,012
Commercial Vehicle Tax		339	450
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	144,620	155,828	19,310
Resources Available:	147,172	156,000	19,310
Expenditures:			
Appropriations	147,000	156,000	162,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	147,000	156,000	162,000
Unencumbered Cash Balance Dec 31	172	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	148,800	156,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	162,000
		Tax Required	142,690
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			142,690

Norton County
2017

Adopted Budget

Andbe Home Maintenance

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	445	1,217	764
Receipts:			
Ad Valorem Tax	20,811	21,656	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	290		
Motor Vehicle Tax	1,697	1,880	2,199
Recreational Vehicle Tax	76	45	47
16/20 M Vehicle Tax	298	312	322
Commercial Vehicle Tax		54	72
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	23,172	23,947	2,640
Resources Available:	23,617	25,164	3,404
Expenditures:			
Appropriations	22,400	24,400	26,234
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	22,400	24,400	26,234
Unencumbered Cash Balance Dec 31	1,217	764	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	22,400	24,400	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,234
		Tax Required	22,830
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		22,830

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	107	4	0
Receipts:			
Ad Valorem Tax	5,203	5,143	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	73	280	202
Motor Vehicle Tax	422	470	550
Recreational Vehicle Tax	19	11	12
16/20 M Vehicle Tax	75	78	80
Commercial Vehicle Tax		14	18
Watercraft Vehicle Tax			0
Slider (Railroad) Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,792	5,996	862
Resources Available:	5,899	6,000	862
Expenditures:			
Appropriations	5,895	6,000	6,285
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,895	6,000	6,285
Unencumbered Cash Balance Dec 31	4	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	6,000	6,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,285
		Tax Required	5,423
Delinquent Comp Rate:	5.0%		285
Amount of 2016 Ad Valorem Tax			5,708

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Sr. Citizens Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,069	79	0
Receipts:			
Ad Valorem Tax	51,974	54,140	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	727	990	
Motor Vehicle Tax	4,222	4,701	5,498
Recreational Vehicle Tax	190	113	117
16/20 M Vehicle Tax	747	781	805
Commercial Vehicle Tax		136	180
Watercraft Vehicle Tax			0
		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	57,860	60,861	6,600
Resources Available:	58,929	60,940	6,600
Expenditures:			
Appropriations	58,850	60,940	63,676
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	58,850	60,940	63,676
Unencumbered Cash Balance Dec 31	79	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	59,720	60,940	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,676
		Tax Required	57,076
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			57,076

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	501,202	682,976	301,451
Receipts:			
Ad Valorem Tax	1,130,337	958,296	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16,247		
Motor Vehicle Tax	91,405	102,276	102,179
Recreational Vehicle Tax	4,112	2,464	2,182
16/20 M Vehicle Tax	16,221	16,990	14,960
Commercial Vehicle Tax		2,949	3,347
Watercraft Vehicle Tax			0
		0	
Reimbursed Expenses	42,349	0	
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,300,671	1,082,975	122,668
Resources Available:	1,801,873	1,765,951	424,119
Expenditures:			
Health Insurance	493,828	785,000	855,000
Social Security	197,680	197,000	205,000
Retirement	258,656	275,000	295,000
Workmans Compensation	45,476	53,350	52,500
Unemployment	0	10,000	10,000
Life Insurance	3,278	4,500	4,500
Professional Services	4,276	3,750	3,750
Claims Paid	113,446		
Transfer to Health Reimbursement	0	135,000	140,000
Flu Shots		700	250
Miscellaneous	2,257	200	200
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,118,897	1,464,500	1,566,200
Unencumbered Cash Balance Dec 31	682,976	301,451	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	1,350,000	1,464,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,566,200
		Tax Required	1,142,081
Delinquent Comp Rate:	5.0%		57,104
Amount of 2016 Ad Valorem Tax			1,199,185

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bridge Bonds	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	22,100	24,247	24,747
Receipts:			
Ad Valorem Tax	-18	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	426	500	500
Motor Vehicle Tax	275		
Recreational Vehicle Tax	5		
16/20 M Vehicle Tax	1,455		
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,147	500	500
Resources Available:	24,247	24,747	25,247
Expenditures:			
Principal Payments	0		
Interest Payments	0		
Cash Basis Reserve	0		25,247
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	25,247
Unencumbered Cash Balance Dec 31	24,247	24,747	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	18,698	22,598	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,247
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
Amount of 2016 Ad Valorem Tax			0

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS Building Bonds	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,000	3,475	2,959
Receipts:			
Ad Valorem Tax	18,207	18,280	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	291	0	
Motor Vehicle Tax	1,600	1,644	1,949
Recreational Vehicle Tax	72	40	42
16/20 M Vehicle Tax	306	273	285
Commercial Vehicle Tax		47	64
Watercraft Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,476	20,284	2,340
Resources Available:	24,476	23,759	5,299
Expenditures:			
Principal Payments	20,000	20,000	20,000
Interest Payments	1,000	800	400
Contractual	1	0	
Cash Basis Reserve			3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	21,001	20,800	23,400
Unencumbered Cash Balance Dec 31	3,475	2,959	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	24,000	23,800	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,400
		Tax Required	18,101
	Delinquent Comp Rate: 5.0%		905
	Amount of 2016 Ad Valorem Tax		19,006

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget EMS Building COP Debt	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,437	9,838	6,963
Receipts:			
Ad Valorem Tax	44,533	35,937	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	621	0	
Motor Vehicle Tax	3,369	4,026	3,832
Recreational Vehicle Tax	151	97	82
16/20 M Vehicle Tax	639	669	561
Commercial Vehicle Tax		116	126
Watercraft Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	49,313	40,845	4,601
Resources Available:	54,750	50,683	11,564
Expenditures:			
Principal Payments	35,000	35,000	35,000
Interest Payments	9,912	8,720	8,195
Contractual	0		
Cash Basis Reserve	0		4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	44,912	43,720	47,195
Unencumbered Cash Balance Dec 31	9,838	6,963	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	51,815	47,720	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,195
		Tax Required	35,631
Delinquent Comp Rate:	5.0%		1,782
	Amount of 2016 Ad Valorem Tax		37,413

Norton County
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Econ. Rec. Zone Bonds	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,224	6,729	8,926
Receipts:			
Ad Valorem Tax	19,926	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	294	0	
Motor Vehicle Tax	1,706	1,803	
Recreational Vehicle Tax	76	43	
16/20 M Vehicle Tax	303	299	
Commercial Vehicle Tax		52	
Watercraft Vehicle Tax			
Reimbursed Expense		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,305	2,197	0
Resources Available:	27,529	8,926	8,926
Expenditures:			
Principal Payments	20,000	0	0
Interest Payments	800	0	0
Cash Basis Reserve	0	0	8,926
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,800	0	8,926
Unencumbered Cash Balance Dec 31	6,729	8,926	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	26,000	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,926
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
Amount of 2016 Ad Valorem Tax			0

Norton County
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Deficiency	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	82	82	124
Receipts:			
Ad Valorem Tax			
Delinquent Tax	0	42	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	42	0
Resources Available:	82	124	124
Expenditures:			
Commodities	0		124
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	124
Unencumbered Cash Balance Dec 31	82	124	0
2015/2016 Budget Authority Amount:	83	124	

Adopted Budget 911 Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	111,151	113,250	73,709
Receipts:			
911 Tax	50,259	50,000	50,000
Interest on Idle Funds	134	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	50,393	50,000	50,000
Resources Available:	161,544	163,250	123,709
Expenditures:			
Contractual Services	39,555	8,130	81,000
Commodities		0	
Capital Outlay	500	0	34,000
Lease Payment	8,239	8,239	8,239
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	48,294	89,541	123,239
Unencumbered Cash Balance Dec 31	113,250	73,709	470
2015/2016 Budget Authority Amount:	81,302	129,849	

Norton County
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless E-911	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Wireless E-911 Tax	0		
Interest	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital Outlay	0		
Contractual			
Lease Payment	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	22,515	0	

Adopted Budget

District Coroner	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Aid	1,777	0	
Reimbursement from General Fund	4,165	5,000	10,000
Other Counties	0	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,942	8,000	13,000
Resources Available:	5,942	8,000	13,000
Expenditures:			
Contractual Services	5,942	8,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	5,942	8,000	13,000
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	8,000	13,000	

Norton County
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Programs	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	22,444	27,070	15,396
Receipts:			
Local Alcoholic Liquor	6,626	8,200	8,200
Grant		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,626	8,200	8,200
Resources Available:	29,070	35,270	23,596
Expenditures:			
Appropriations	2,000	19,874	23,596
Donations		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,000	19,874	23,596
Unencumbered Cash Balance Dec 31	27,070	15,396	0
2015/2016 Budget Authority Amount:	18,970	19,874	

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,291	30,436	15,916
Receipts:			
Local Alcoholic Liquor Tax	4,145	4,200	4,200
Reimbursed Expenses		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,145	4,200	4,200
Resources Available:	30,436	34,636	20,116
Expenditures:			
Appropriations	0	18,720	20,116
Contractual		0	
Capital Outlay		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	18,720	20,116
Unencumbered Cash Balance Dec 31	30,436	15,916	0
2015/2016 Budget Authority Amount:	15,971	18,720	

Norton County
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap Outlay	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	47,094	49,477	49,477
Receipts:			
Transfer from Noxious Weed	2,383		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,383	0	0
Resources Available:	49,477	49,477	49,477
Expenditures:			
Capital Outlay	0	0	49,047
Transfer to Noxious Weed	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	49,047
Unencumbered Cash Balance Dec 31	49,477	49,477	430
2015/2016 Budget Authority Amount:	61,376	47,094	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health Cap Outlay	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	33,422	0	0
Receipts:			
Transfer from County Health	0		
Insurance Proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	33,422	0	0
Expenditures:			
Capital Outlay	0	0	0
Transfer to County Health	33,422	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,422	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	44,411	33,422	

Norton County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Vehicle		Reg. of Deeds Technology		Wireless 911 Grant		Ec Development CO		Ambulance Equipment		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	33,951	Cash Balance Jan 1	10,524	Cash Balance Jan 1	4,142	Cash Balance Jan 1	269,026	Cash Balance Jan 1	430,248	747,891
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Vehicle Fees	58,952	Mortgage Reg Fees	6,466	Grant		Grant		Grants	14,717	
State of Kansas	0					Trf from Ec Development	9,446	Int on Idle Funds	0	
Interest Income	13					Miscellaneous		Trf on Ambulance	111,108	
Miscellaneous	868									
Total Receipts	59,833	Total Receipts	6,466	Total Receipts	0	Total Receipts	9,446	Total Receipts	125,825	201,570
Resources Available:	93,784	Resources Available:	16,990	Resources Available:	4,142	Resources Available:	278,472	Resources Available:	556,073	949,461
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Person Service	9,052	Contractual Services	9,191	Capital Outlay		Capital Outlay	132,517	Contractual Services	18,366	
Operations	17,558	Commodities	502	Project Expenses				Capital Outlay	47,123	
Contractual	0	Capital Outlay						Trf to EMS-Amb.		
Commodities	0									
Trf to General	33,985									
Total Expenditures	60,595	Total Expenditures	9,693	Total Expenditures	0	Total Expenditures	132,517	Total Expenditures	65,489	268,294
Cash Balance Dec 31	33,189	Cash Balance Dec 31	7,297	Cash Balance Dec 31	4,142	Cash Balance Dec 31	145,955	Cash Balance Dec 31	490,584	681,167 **
										681,167 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Sp Machinery & Equip.		Solid Waste Equipment		Alcohol and Drug Test		Bridge Reconstruction		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	417,371	Cash Balance Jan 1	617,261	Cash Balance Jan 1	62,212	Cash Balance Jan 1	2,954	Cash Balance Jan 1	325,697	1,425,495
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Insurance Proceeds		Trf from Road & Bridge	291,431	Trf from Solid Waste	188,013	Fees	7,340	Interest		
Trf from General	53,825									
Trf from Appraiser	6,154									
Trf from Election	31,294									
Trf from 4-H Maint	2,901									
Total Receipts	94,174	Total Receipts	291,431	Total Receipts	188,013	Total Receipts	7,340	Total Receipts	0	580,958
Resources Available:	511,545	Resources Available:	908,692	Resources Available:	250,225	Resources Available:	10,294	Resources Available:	325,697	2,006,453
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	8,970	Capital Outlay	0	Contractual	0	Operations	5,835	Contractual	164,255	
Transfer to Election		Lease Payments		Capital Outlay	0			Commodities		
		Interest		Principal						
		Trf to Road & Bridge		Interest						
Total Expenditures	8,970	Total Expenditures	0	Total Expenditures	0	Total Expenditures	5,835	Total Expenditures	164,255	179,060
Cash Balance Dec 31	502,575	Cash Balance Dec 31	908,692	Cash Balance Dec 31	250,225	Cash Balance Dec 31	4,459	Cash Balance Dec 31	161,442	1,827,393 **
										1,827,393 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bridge Construction 2004		Landfill Closure		Kelling Donation		Hansen Grant		Airport Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	65,770	Cash Balance Jan 1	10,000	Cash Balance Jan 1	325	Cash Balance Jan 1	43,682	Cash Balance Jan 1	0	119,777
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous				Donations		Grant		Grants	68,442	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	68,442	68,442
Resources Available:	65,770	Resources Available:	10,000	Resources Available:	325	Resources Available:	43,682	Resources Available:	68,442	188,219
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services				Contractual	0	Commodities		Project Expenses	68,442	
Commodities				Commodities		Contractual				
						Capital Outlay				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	68,442	68,442
Cash Balance Dec 31	65,770	Cash Balance Dec 31	10,000	Cash Balance Dec 31	325	Cash Balance Dec 31	43,682	Cash Balance Dec 31	0	119,777 **
										119,777 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Attorney's Training		Sp. Law Enforcement Tr.		Sp. Prosecutors Tr.		EMS Memorial		Thinking for a Change		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,400	Cash Balance Jan 1	17,913	Cash Balance Jan 1	175	Cash Balance Jan 1	1,134	Cash Balance Jan 1	9,276	29,898
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Court Fees	1,481	Fees	2,228					State Aid		
		Misc	482					Fees	1,000	
Total Receipts	1,481	Total Receipts	2,710	Total Receipts	0	Total Receipts	0	Total Receipts	1,000	5,191
Resources Available:	2,881	Resources Available:	20,623	Resources Available:	175	Resources Available:	1,134	Resources Available:	10,276	35,089
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	841	Contractual Services	20							
Commodities	14									
Total Expenditures	855	Total Expenditures	20	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	875
Cash Balance Dec 31	2,026	Cash Balance Dec 31	20,603	Cash Balance Dec 31	175	Cash Balance Dec 31	1,134	Cash Balance Dec 31	10,276	34,214 **
										34,214 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (E)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-E

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Pamida Donation		Multi-Year Cap Improvement		Nt Co Rural Bus Enterprise		NW Bioterrorism Region		Clerk Technology		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,000	Cash Balance Jan 1	216,583	Cash Balance Jan 1	70,864	Cash Balance Jan 1	-5,268	Cash Balance Jan 1	0	283,179
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation		Trf from General	67,724	Interest	36	State	19,479	Technology Fees	1,462	
				Loan Payments	2,814					
Total Receipts	0	Total Receipts	67,724	Total Receipts	2,850	Total Receipts	19,479	Total Receipts	1,462	91,515
Resources Available:	1,000	Resources Available:	284,307	Resources Available:	73,714	Resources Available:	14,211	Resources Available:	1,462	374,694
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Capital Outlay	16,197	Operations	0	Operations	17,988	Contractual Services	0	
				Bank Fees	2					
				Loan Advances	25,000					
Total Expenditures	0	Total Expenditures	16,197	Total Expenditures	25,002	Total Expenditures	17,988	Total Expenditures	0	59,187
Cash Balance Dec 31	1,000	Cash Balance Dec 31	268,110	Cash Balance Dec 31	48,712	Cash Balance Dec 31	-3,777	Cash Balance Dec 31	1,462	315,507 **
See Tab B										
315,507 **										

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (G)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-G

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Juvenile Intake		Juv Justice Supervision Prob		Diversion		Oil & Gas Valuation Depletion		Juvenile Director		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	6,628	Cash Balance Jan 1	6,612	Cash Balance Jan 1	5,736	Cash Balance Jan 1	0	Cash Balance Jan 1	14,062	33,038
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	107,464	State Aid	306,512	State Aid	123,442	State Payments	67,724	State Aid	0	
Miscellaneous	404	Miscellaneous	1,756	Miscellaneous	808			Fees	15,609	
				Parenting Wisely	7,095					
Total Receipts	107,868	Total Receipts	308,268	Total Receipts	131,345	Total Receipts	67,724	Total Receipts	15,609	630,814
Resources Available:	114,496	Resources Available:	314,880	Resources Available:	137,081	Resources Available:	67,724	Resources Available:	29,671	663,852
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	112,942	Operations	304,536	Operations	131,456	Trf to General	67,724	Operations	10,679	
Total Expenditures	112,942	Total Expenditures	304,536	Total Expenditures	131,456	Total Expenditures	67,724	Total Expenditures	10,679	627,337
Cash Balance Dec 31	1,554	Cash Balance Dec 31	10,344	Cash Balance Dec 31	5,625	Cash Balance Dec 31	0	Cash Balance Dec 31	18,992	36,515 **
										36,515 **

**Note: These two block figures should agree.

Norton County

NON-BUDGETED FUNDS (H)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-H

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Parenting Wisely		JISP Program Fees		Diversion Program Fees		E-Community		Extension Council		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	5,118	Cash Balance Jan 1	1,909	Cash Balance Jan 1	3,250	Cash Balance Jan 1	0	Cash Balance Jan 1	14,916	25,193
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	24,182	Fees	9,028	Fees	6,010	Grants	12,600	Delinquent Tax	0	
Fees	0	Interest	77			Miscellaneous	105			
Total Receipts	24,182	Total Receipts	9,105	Total Receipts	6,010	Total Receipts	12,705	Total Receipts	0	52,002
Resources Available:	29,300	Resources Available:	11,014	Resources Available:	9,260	Resources Available:	12,705	Resources Available:	14,916	77,195
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	29,300	Operations	820	Operations	399	Operations	724			
Total Expenditures	29,300	Total Expenditures	820	Total Expenditures	399	Total Expenditures	724	Total Expenditures	0	31,243
Cash Balance Dec 31	0	Cash Balance Dec 31	10,194	Cash Balance Dec 31	8,861	Cash Balance Dec 31	11,981	Cash Balance Dec 31	14,916	45,952 **
										45,952 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Gettis Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,876	1,907	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	54	34	37
Recreational Vehicle Tax	8	4	3
16/20 M Vehicle Tax	27	26	22
Commercial Vehicle Tax		7	0
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,965	1,978	62
Resources Available:	1,965	1,978	62
Expenditures:			
Contractual Services	1,965	1,978	1,983
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,965	1,978	1,983
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,983
		Tax Required	1,921
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			1,921

GETTIS CEMETERY

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ <u>1,907</u>
2. Debt Service Levy in 2016 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,907</u>
 2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ <u>1,289</u>
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ <u>55,716</u>
5b. Personal Property 2015	- <u>47,269</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,447</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>9,736</u>
8. Total Estimated Valuation July 1,2016	<u>1,545,456</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,535,720</u>
10. Factor for Increase (7 divided by 9)	<u>0.00634</u>
11. Amount of Increase (10 times 3)	+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>1,919</u></u>
13. Debt Service Levy in this 2017 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,919</u></u>
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ <u>2</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>1,921</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Clayton Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,638	2,769	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	280	117	329
Recreational Vehicle Tax	6	1	3
16/20 M Vehicle Tax	103	29	59
Commercial Vehicle Tax		3	7
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,027	2,919	398
Resources Available:	3,027	2,919	398
Expenditures:			
Contractual Services	3,027	2,919	3,185
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,027	2,919	3,185
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,185
		Tax Required	2,787
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			2,787

CLAYTON CEMETERY

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ <u>2,769</u>
2. Debt Service Levy in 2016 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,769</u>
2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ <u>6,400</u>
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ <u>123,032</u>
5b. Personal Property 2015	- <u>134,553</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>6,400</u>
8. Total Estimated Valuation July 1, 2016	<u>1,197,204</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,190,804</u>
10. Factor for Increase (7 divided by 9)	<u>0.00537</u>
11. Amount of Increase (10 times 3)	+ \$ <u>15</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,784</u>
13. Debt Service Levy in this 2017 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,784</u>
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ <u>3</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,787</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Oronoque Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,160	1,195	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	51	40	67
Recreational Vehicle Tax	3	3	4
16/20 M Vehicle Tax	56	40	30
Commercial Vehicle Tax		2	3
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,270	1,280	104
Resources Available:	1,270	1,280	104
Expenditures:			
Contractual Services	1,270	1,280	1,323
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,270	1,280	1,323
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,323
		Tax Required	1,219
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			1,219

ORONOQUE CEMETERY

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ <u>1,195</u>
2. Debt Service Levy in 2016 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,195</u>
2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ <u>29,063</u>
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ <u>212,038</u>
5b. Personal Property 2015	- <u>257,073</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>29,063</u>
8. Total Estimated Valuation July 1,2016	<u>1,606,208</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,577,145</u>
10. Factor for Increase (7 divided by 9)	<u>0.01843</u>
11. Amount of Increase (10 times 3)	+ \$ <u>22</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>1,217</u></u>
13. Debt Service Levy in this 2017 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,217</u></u>
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ <u>2</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>1,219</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Edmond Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,880	3,940	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	54	35	80
Recreational Vehicle Tax	2	1	3
16/20 M Vehicle Tax	45	23	23
Commercial Vehicle Tax		1	2
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,981	4,000	108
Resources Available:	1,981	4,000	108
Expenditures:			
Contractual Services	1,981	4,000	4,073
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,981	4,000	4,073
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,073
		Tax Required	3,965
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			3,965

EDMOND CEMETERY

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 3,940
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 3,940</u>
2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ <u>22,445</u>
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ <u>681,340</u>
5b. Personal Property 2015	- <u>953,006</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>22,445</u>
8. Total Estimated Valuation July 1, 2016	<u>4,531,642</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,509,197</u>
10. Factor for Increase (7 divided by 9)	<u>0.00498</u>
11. Amount of Increase (10 times 3)	+ \$ <u>20</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>3,960</u></u>
13. Debt Service Levy in this 2017 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,960</u></u>
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ <u>5</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>3,965</u></u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	30,402	31,042	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,563	2,325	2,694
Recreational Vehicle Tax	40	35	24
16/20 M Vehicle Tax	760	512	634
Commercial Vehicle Tax		64	86
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	33,765	33,978	3,438
Resources Available:	33,765	33,978	3,438
Expenditures:			
Contractual Services	33,765	33,978	33,978
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	33,765	33,978	33,978
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,978
		Tax Required	30,540
Delinquent Comp Rate:			0
		Amount of 2016 Ad Valorem Tax	30,540

ALMENA CEMETERY

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget		+ \$ 31,042
2. Debt Service Levy in 2016 Budget		- \$
3. Tax Levy Excluding Debt Service		<u>\$ 31,042</u>
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ <u>95,874</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ <u>315,182</u>	
5b. Personal Property 2015	- <u>310,454</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,728</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>100,602</u>	
8. Total Estimated Valuation July 1, 2016	<u>8,416,717</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,316,115</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01210</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>376</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>31,418</u></u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>31,418</u></u>
15. Prior calendar year Consumer Price Index for all urban consumers.		<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)		\$ <u>39</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>31,457</u></u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name

West Union Cemetery

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,110	4,216	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	58	55	150
Recreational Vehicle Tax	2	3	7
16/20 M Vehicle Tax	0	4	5
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,170	4,278	162
Resources Available:	4,170	4,278	162
Expenditures:			
Contractual Services	4,170	4,278	4,418
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,170	4,278	4,418
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,418
		Tax Required	4,256
Delinquent Comp Rate:			0
Amount of 2016 Ad Valorem Tax			4,256

WEST UNION CEMETERY

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ <u>4,216</u>
2. Debt Service Levy in 2016 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,216</u>
 2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ <u>33,587</u>
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ <u>953,569</u>
5b. Personal Property 2015	- <u>1,556,313</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>33,587</u>
8. Total Estimated Valuation July 1, 2016	<u>4,113,670</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,080,083</u>
10. Factor for Increase (7 divided by 9)	<u>0.00823</u>
11. Amount of Increase (10 times 3)	+ \$ <u>35</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>4,251</u></u>
13. Debt Service Levy in this 2017 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,251</u></u>
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ <u>5</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>4,256</u></u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Fire District No. 1

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	57,554	58,749	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,845	4,327	5,020
Recreational Vehicle Tax	63	63	43
16/20 M Vehicle Tax	435	934	1,145
Commercial Vehicle Tax		114	168
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	60,897	64,187	6,376
Resources Available:	60,897	64,187	6,376
Expenditures:			
Contractual Services	60,897	64,187	65,870
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	60,897	64,187	65,870
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,870
		Tax Required	59,494
	Delinquent Comp Rate:		0
	Amount of 2016 Ad Valorem Tax		59,494

ALMENA FIRE DIST. NO. 1

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 58,749
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 58,749</u>
2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ <u>95,874</u>
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ <u>317,892</u>
5b. Personal Property 2015	- <u>313,061</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,831</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>100,705</u>
8. Total Estimated Valuation July 1, 2016	<u>8,920,784</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,820,079</u>
10. Factor for Increase (7 divided by 9)	<u>0.01142</u>
11. Amount of Increase (10 times 3)	+ \$ <u>671</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>59,420</u></u>
13. Debt Service Levy in this 2017 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>59,420</u></u>
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ <u>74</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>59,494</u></u>

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CONSOLIDATED METHOD FUND PAGE

Special District Name

Norton Fire District No. 2

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	42,574	43,722	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	2,754	2,555	3,243
Recreational Vehicle Tax	96	88	107
16/20 M Vehicle Tax	1,108	765	736
Commercial Vehicle Tax		114	160
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	46,532	47,244	4,246
Resources Available:	46,532	47,244	4,246
Expenditures:			
Contractual Services	46,532	47,244	48,928
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	46,532	47,244	48,928
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,928
		Tax Required	44,682
Delinquent Comp Rate:			0
		Amount of 2016 Ad Valorem Tax	44,682

NORTON FIRE DIST. NO. 2

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget		+ \$ <u>43,722</u>
2. Debt Service Levy in 2016 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>43,722</u>
 2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ <u>380,665</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ <u>1,799,104</u>	
5b. Personal Property 2015	- <u>2,510,707</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>380,665</u>
8. Total Estimated Valuation July 1,2016	<u>18,790,704</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>18,410,039</u>
10. Factor for Increase (7 divided by 9)		<u>0.02068</u>
11. Amount of Increase (10 times 3)		+ \$ <u>904</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>44,626</u></u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>44,626</u></u>
15. Prior calendar year Consumer Price Index for all urban consumers.		<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)		\$ <u>56</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>44,682</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Solomon Fire District No. 3

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	22,513	35,259	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	1,290	1,052	1,238
Recreational Vehicle Tax	62	54	46
16/20 M Vehicle Tax	725	584	589
Commercial Vehicle Tax		69	32
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	24,590	37,018	1,905
Resources Available:	24,590	37,018	1,905
Expenditures:			
Contractual Services	24,590	37,018	37,215
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	24,590	37,018	37,215
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,215
		Tax Required	35,310
Delinquent Comp Rate:			0
		Amount of 2016 Ad Valorem Tax	35,310

CONSOLIDATED METHOD FUND PAGE

Special District Name

Almena Township

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,307	1,335	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	21	0	
Motor Vehicle Tax	113	104	154
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	32	21	26
Commercial Vehicle Tax		3	5
Watercraft Vehicle Tax			
In Lieu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,475	1,465	186
Resources Available:	1,475	1,465	186
Expenditures:			
Distribution to Board	1,475	1,465	186
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,475	1,465	186
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186
		Tax Required	0
	Delinquent Comp Rate:		0
	Amount of 2016 Ad Valorem Tax		0

ALMENA TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ <u>1,335</u>
2. Debt Service Levy in 2016 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,335</u>
2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ <u>77,214</u>
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ <u>208,130</u>
5b. Personal Property 2015	- <u>204,665</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,465</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>80,679</u>
8. Total Estimated Valuation July 1, 2016	<u>6,024,008</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,943,329</u>
10. Factor for Increase (7 divided by 9)	<u>0.01357</u>
11. Amount of Increase (10 times 3)	+ \$ <u>18</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,353</u>
13. Debt Service Levy in this 2017 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,353</u>
15. Prior calendar year Consumer Price Index for all urban consumers.	<u>0.125%</u>
16. Consumer Price Index adjustment (14 times 15)	\$ <u>2</u>
17. Maximum levy for budget Year, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,355</u>

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