

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Northwest Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	75-2551	7	590,000	516,660	1.089
Employee Benefits	12-16,102	8	89,800	83,569	.176
Non-Budgeted Funds		9			
Totals		xxxxxxx	679,800	600,229	1.265
Budget Summary		12			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

County Clerk's use only for November 1, 2016 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Norton County	41,414,922	Trego County	37,564,768
Cheyenne County	34,829,083	Wallace County	42,140,834
Decatur County	42,315,601		0
Gove County	50,904,605		0
Logan County	51,166,150		0
Sheridan County	44,866,765		0
Sherman County	57,736,834		0
Thomas County	71,663,688		0
Total Assessed Valuation	0		474,603,250

Attest: Nov. 1, 2016
Robert D. Wyatt
County Clerk

Nancy D. Saddler
Nancy Saddler, Chair
Cyndie Aumiller
Cyndie Aumiller

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>602,070</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>602,070</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>3,738,202</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>41,907,006</u>	
5b. Personal property 2015	- <u>62,481,715</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>843,969</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>4,582,171</u>
8. Total estimated valuation July, 1,2016	<u>474,643,551</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>470,061,380</u>
10. Factor for increase (7 divided by 9)		<u>0.00975</u>
11. Amount of increase (10 times 3)		+ \$ <u>5,869</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>607,939</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>607,939</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>753</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>608,692</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Northwest Kansas Library System
Norton County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	525,070	26,962	610	5,466	2,106	116
Debt Service	0	0	0	0	0	0
Employee Benefits	77,000	3,954	90	802	309	17
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	602,070	30,916	700	6,268	2,415	133

County Treas Motor Vehicle Estimate 30,916

County Treas Recreational Vehicle Estimate 700

County Treas 16/20M Vehicle Estimate 6,268

County Treas Commercial Vehicle Tax Estimate 2,415

County Treas Watercraft Tax Estimate 133

MVT Factor 0.05135

RVT Factor 0.00116

16/20M Factor 0.01041

Comm Veh Factor 0.00401

Watercraft Factor 0.00022

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: Northwest Kansas Library System
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Unencumbered Cash Balance Jan 1	\$525,070	\$516,660
Receipts:	\$1,593	\$0
Ad Valorem Tax	\$26,836	\$26,962
Delinquent Tax	\$282	\$610
Motor Vehicle Tax	\$5,946	\$5,466
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$559,727	\$549,698
Difference in Total Taxes:	(\$10,029)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	1.153	1.089
Difference in Levy Rate:	(0.064)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Northwest Kansas Library System

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,690	6,454	1,059
Receipts:			
Ad Valorem Tax	81,705	77,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,002	237	
Motor Vehicle Tax	3,808	3,199	3,954
Recreational Vehicle Tax	83	41	90
16/20M Vehicle Tax	710	870	802
Commercial Vehicle Tax	276	215	309
Watercraft Tax	49	27	17
Neighborhood Revitalization Rebate	-69	-184	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	87,564	81,405	5,172
Resources Available:	93,254	87,859	6,231
Expenditures:			
Employee Benefits	86,800	86,800	89,800
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,800	86,800	89,800
Unencumbered Cash Balance Dec 31	6,454	1,059	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	89,800	89,800	89,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,800
		Tax Required	83,569
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	83,569

Northwest Kansas Library System

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(6) Fund Name:		(7) Fund Name:		(8) Fund Name:		(9) Fund Name:		(10) Fund Name:		
LSTA Automation 2016		6x6 Backpacks		6x6 Kits		KHC Grant		BPH Memorial		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	3,000	Cash Balance Jan 1	30,757	Cash Balance Jan 1	3,457	Cash Balance Jan 1	17,219	54,433
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant	10,720					Grant	3,500	Donations	95	
Total Receipts	10,720	Total Receipts	0	Total Receipts	0	Total Receipts	3,500	Total Receipts	95	14,315
Resources Available:	10,720	Resources Available:	3,000	Resources Available:	30,757	Resources Available:	6,957	Resources Available:	17,314	68,748
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Operations	2,400	Operations	4,892	Operations	5,574	Operations	440	
				Payroll	10,865	Payroll	983	Transfer to Mem Fund	16,874	
Total Expenditures	0	Total Expenditures	2,400	Total Expenditures	15,757	Total Expenditures	6,557	Total Expenditures	17,314	42,028
Cash Balance Dec 31	10,720	Cash Balance Dec 31	600	Cash Balance Dec 31	15,000	Cash Balance Dec 31	400	Cash Balance Dec 31	0	26,720 **
										26,720 **

** Note: These two block figures should agree.

Northwest Kansas Library System

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(11) Fund Name:		(12) Fund Name:		(13) Fund Name:		(14) Fund Name:		(5) Fund Name:		
LSTA Teen		Prout Memorial		State Library Grant		Memorial Fund				0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,561	Cash Balance Jan 1	0	Cash Balance Jan 1	15,000	Cash Balance Jan 1	0	Cash Balance Jan 1		22,561
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donation	39,009			Transfers	57,403			
Total Receipts	0	Total Receipts	39,009	Total Receipts	0	Total Receipts	57,403	Total Receipts	0	96,412
Resources Available:	7,561	Resources Available:	39,009	Resources Available:	15,000	Resources Available:	57,403	Resources Available:	0	118,973
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	7,561	Transfer to Mem Fund	39,009	Operations	651					
				Grants	13,385					
Total Expenditures	7,561	Total Expenditures	39,009	Total Expenditures	14,036	Total Expenditures	0	Total Expenditures	0	60,606
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	964	Cash Balance Dec 31	57,403	Cash Balance Dec 31	0	58,367
										58,367

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING
 The governing body of
Northwest Kansas Library System
Norton County

State of Kansas
 Special District
 2017

will meet on August 10, 2016 at 3:00 PM at Pioneer Memorial Library, Colby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Northwest Kansas Library System, Norton, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Norton County (home county) Cheyenne County, Decatur County, Gove County, Logan County, Sheridan County
 Sherman County, Thomas County, Trego County, Wallace County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	563,353	1.121	564,900	1.153	590,000	516,660	1.089
Debt Service							
Employee Benefits	86,800	0.174	86,800	0.169	89,800	83,569	0.176
Non-Budgeted Funds	121,294						
Totals	771,447	1.295	651,700	1.322	679,800	600,229	1.265
Less: Transfers	16,559		15,000		15,000		
Net Expenditures	754,888		636,700		664,800		
Total Tax Levied	626,954		602,070		xxxxxxxxxxxxxx		
Assessed Valuation	481,950,483		452,625,722		474,643,551		

*Tax rates are expressed in mills.

George Seamon
 Director

**STATE OF KANSAS,
COUNTY OF TREGO, ss.**

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

28 day of July, 2016,

with subsequent publications being made on the following dates:

- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Sign Cathy R. Millard

Subscribed and sworn before this 1 day of August,

2016.



Tammy Riedel
Notary Public

My Commission expires: February 1, 2018

Printer's Fee \$ _____

Additional copies \$ _____

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Less: Transfers	16,559		15,000		15,000		
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George Seamon
Director

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