

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>24,112</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>24,112</u>
2016 Valuation Information for Valuation Adjustments	
4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>5,654,815</u>
5b. Personal property 2015	- <u>17,801,974</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>3,000</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>3,000</u>
8. Total estimated valuation July, 1,2016	<u>8,479,665</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,476,665</u>
10. Factor for increase (7 divided by 9)	<u>0.00035</u>
11. Amount of increase (10 times 3)	+ \$ <u>9</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>24,121</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>24,121</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>30</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>24,151</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NEW LIBERTY CEMETERY # 2
BARBER COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,112	124	3	29	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,112	124	3	29	0	0

County Treas Motor Vehicle Estimate 124

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00514

RVT Factor 0.00014

16/20M Factor 0.00122

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

NEW LIBERTY CEMETERY # 2
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District

Adopted Budget Equipment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,553	26,567	26,567
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	14		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14	0	0
Resources Available:	26,567	26,567	26,567
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	26,567	26,567	26,567
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

Ply. Kiowa News
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2017

The governing body of
NEW LIBERTY CEMETERY # 2
BARBER COUNTY

will meet on July 29, 2016 at 8:00 p.m. at 204 N. 9th, Kiowa, KS 67070 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 204 N. 9th, Kiowa, KS 67070 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	10,503	0.645	65,286	1.170	68,024	24,151	2.848
Equipment							
Totals	10,503	0.645	65,286	1.170	68,024	24,151	2.848
Less: Transfers	0		0		0		
Net Expenditures	10,503		65,286		68,024		
Total Tax Levied	23,756		24,112		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	36,856,240		20,610,679		8,479,665		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gilbert Colborn
 President

Gilbert Colborn

NEW LIBERTY CEMETERY # 2

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	24,151	2.848	119
			0
			0
			0
			0
			0
TOTAL	24,151	2.848	119

2016 July 1 Valuation: 8,479,665

Valuation Factor: 8,479.665

Neighborhood Revitalization Subj to Rebate: 41,622

Neighborhood Revitalization factor: 41.622

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of July, 2016, with subsequent publications being made on the following dates:

_____, 2016 _____, 2016

_____, 2016 _____, 2016

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 13 day of

_____, 2016

CINDY SUMMERS
Notary Public - State of Kansas
My Comm. Expires

Cindy Summers
Notary Public

Published in The Kiowa News, July 13, 2016
NOTICE OF BUDGET HEARING

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NEW LIBERTY CEMETERY # 2
BARBER COUNTY

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Total Tax Levied	23,756		24,112		68,024		
Assessed Valuation	36,856,240		20,810,679		8,479,663		

Outstanding Indebtedness, Jan 1:

	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gilbert Colborn
President
Gilbert Colborn

My Commission expires: 09-19-16

Printer's fee \$ \$60.00

Additional copies \$ _____