

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of
Ness County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	80-25.01	10,057,318	1,453,621	31.092
Debt Service	10-113			
Totals	XXXXXXXXXX	10,057,318	1,453,621	31.092
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate	8			46,752,411
				Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:
BKD, LLP

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Henry H. Harkin
Bob Gray
Stephanie Jan Rider
Salva Clarke
Brent Whitley

Attest: August 17, 2016
Gene S. Ken
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>1,453,621</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,453,621</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>182,190</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>8,385,783</u>	
5b. Personal property 2015	- <u>15,033,058</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>135,472</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>317,662</u>
8. Total estimated valuation July, 1,2016	<u>46,810,375</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>46,492,713</u>
10. Factor for increase (7 divided by 9)		<u>0.00683</u>
11. Amount of increase (10 times 3)		+ \$ <u>9,932</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,463,553</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,463,553</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,817</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>1,465,370</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ness County Hospital District #2
Ness County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,453,621	68,879	1,391	14,246	18,954	502
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,453,621	68,879	1,391	14,246	18,954	502

County Treas Motor Vehicle Estimate	<u>68,879</u>
County Treas Recreational Vehicle Estimate	<u>1,391</u>
County Treas 16/20M Vehicle Estimate	<u>14,246</u>
County Treas Commercial Vehicle Tax Estimate	<u>18,954</u>
County Treas Watercraft Tax Estimate	<u>502</u>

MVT Factor 0.04738

RVT Factor 0.00096

16/20M Factor 0.00980

Comm Veh Factor 0.01304

Watercraft Factor 0.00035

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Ness County Hospital District #2
Ness County

will meet on 8/15/2016 at 7:30 PM in the Ness County Hospital Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Ness County Hospital business office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	8,779,642	31.008	9,603,943	30.554	10,057,318	1,453,621	31.053
Debt Service							
Totals	8,779,642	31.008	9,603,943	30.554	10,057,318	1,453,621	31.053
Less: Transfers	0		0		0		
Net Expenditures	8,779,642		9,603,943		10,057,318		
Total Tax Levied	1,923,540		1,453,621		xxxxxxxxxxxxxxxx		
Assessed Valuation	62,032,709		47,575,380		46,810,375		

Outstanding Indebtedness.

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	410,431	2,692,151	2,394,795
Total	410,431	2,692,151	2,394,795

*Tax rates are expressed in mills.

Curt Thomas
Administrator

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,206,048	25.765	31,073
Debt Service			0
			0
			0
			0
TOTAL	1,206,048	25.765	31,073

2016 July 1 Valuation: 46,810,375

Valuation Factor: 46.810.375

Neighborhood Revitalization Subj to Rebate: 1,206,048

Neighborhood Revitalization factor: 1206.048

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Ness County

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Debt Service							
Totals	8,779,642	31.008	9,603,943	30.554	10,057,318	1,453,621	31.053
Less: Transfers	0		0		0		
Net Expenditures	8,779,642		9,603,943		10,057,318		
Total Tax Levied	1,923,540		1,453,621		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	62,032,709		47,575,386		46,810,373		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	410,431	2,692,151	2,394,795
Total	410,431	2,692,151	2,394,795

*Tax rates are expressed in mills.

Curt Thomas
 Administrator