State of Kansas
County Special District

Labette County

2017

CERTIFICATE (2)

Table of Contents:		Page No.	Res/Notice of Vote	2017 Adopted Budget			
					2016	County Clerk's Use Only	
				Expenditures	Amount of Ad Valorem	Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Neosho Drainage District	24-132	2	No	13,200	12,776		
Labette No. 9 Fire District	17-1330	3	No	107,640	21,552		
Edna Elm Grove Cemetery	17-1330	4	No	32,220	12,254		
Mound Valley Cemetery	17-1330	5	No	48,000	18,678		
Oak Hill Cemetery	17-1330	6	No	40,350	16,521		
Oswego Cemetery	17-1330	7	No	134,300	58,594		
Pleasant Valley Cemetery	17-1330	8	No	23,300	6,941		
Labette Township	79-1962	9	No	17,286	10,569		
Richland Township	79-1962	10	No	6,102	5,011		
			No	0	0		
			No	0	0		

Assisted by:

Address:

Email:

Attest: August 29 2016

Peggy Nelson
County Clerk

Governing Body

Labette County 2017

CERTIFICATE (2)

Table of Contents:		Page No.	Res/Notice of Vote	2017 Adopted Budget Expenditures	2016 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Neosho Drainage District	24-132	2	No	13,200	12,776	130,425	97.957
Labette No. 9 Fire District	17-1330	3	No	107,640	21,552	6,021,140	3.579
Edna Elm Grove Cemetery	17-1330	4	No	32,220	12,254	4,445,829	2.756
Mound Valley Cemetery	17-1330	5	No	48,000	18,678	4,700,603	3.974
Oak Hill Cemetery	17-1330	6	No	40,350	16,521	4,551,630	3.630
Oswego Cemetery	17-1330	7	No	134,300	58,594	9,692,895	6.045
Pleasant Valley Cemetery	17-1330	8	No	23,300	6,941	2,175,453	3.191
Labette Township	79-1962	9	No	17,286	10,569	3,154,265	3.351
Richland Township	79-1962	10	No	6,102	5,011	3,507,423	1.429
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Neosho Drainage District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,138	404	332
Ad Valorem Tax	12,554	12,779	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		109	92
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**12,554**	**12,888**	**92**
Resources Available:	**13,692**	**13,292**	**424**
Expenditures:			
Administration		100	100
Loan Repayment	6,458	0	
Maintenance	6,830	1,500	1,500
Captial Improvements		11,360	11,600
Cash Forward (2017 column)			
Total Expenditures	**13,288**	**12,960**	**13,200**
Unencumbered Cash Balance, Dec 31	404	332	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,200
		Tax Required	12,776
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	12,776

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,779	92	0	0	0	0
Total	12,779	92	0	0	0	0

County Treas MVT Estimate	92				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00720				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Labette County
Neosho Drainage District

2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	12,779
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	12,779

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	0
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	0		
	5b. Personal property 2015	-	0		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				0
8.	Total estimated valuation July 1,2016		130,425		
9.	Total valuation less valuation adjustment (8 minus 7)				130,425
10.	Factor for increase (7 divided by 9)				0.00000

11.	Amount of increase (10 times 3)	+ $	0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	12,779
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		12,779
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	16
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	12,795

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name Labette County

Special District Name Labette No. 9 Fire District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	81,605	82,107	81,983
Ad Valorem Tax	25,276	21,430	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,925	3,822
Recreational Vehicle Tax		43	41
16/20M Vehicle Tax		115	69
Commercial Vehicle Tax		143	151
Watercraft Tax		20	22
LAVTR			
In Lieu of Taxes			
Miscellaneous	525		
Interest on Idle Funds	103		
Total Receipts	**25,904**	**25,676**	**4,105**
Resources Available:	**107,509**	**107,783**	**86,088**
Expenditures:			
General Expense	2,098	5,900	5,900
Utilities	1,905	2,600	2,600
Equipment	15,475	6,500	6,500
Repairs	1,167	4,000	4,000
Insurance	2,495	2,800	2,800
Fuel	2,262	4,000	4,000
Captial Outlay			81,840
Cash Forward (2017 column)			
Total Expenditures	**25,402**	**25,800**	**107,640**
Unencumbered Cash Balance, Dec 31	82,107	81,983	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	107,640
		Tax Required	21,552
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	21,552

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	21,430	3822	41	69	151	22
Total	21,430	3,822	41	69	151	22

County Treas MVT Estimate	3,822				
County Treas RVT Estimate		41			
County Treas 16/20M Estimate			69		
County Treas Commercial Vehicle Tax Estimate				151	
County Treas Watercraft Tax Estimate					22

MVT Factor	0.17835				
RVT Factor		0.00191			
16/20M Factor			0.00322		
Commercial Vehicle Factor				0.00705	
Watercraft Factor					0.00103

2017

Labette County
Labette No. 9 Fire District

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	21,430
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	21,430

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	27,866
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	292,585		
	5b. Personal property 2015	-	443,457		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				27,866
8.	Total estimated valuation July 1,2016		6,012,405		
9.	Total valuation less valuation adjustment (8 minus 7)				5,984,539
10.	Factor for increase (7 divided by 9)				0.00466

11.	Amount of increase (10 times 3)	+ $	100
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	21,530
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		21,530
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	27
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	21,557

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	12,787	18,642	12,043
Ad Valorem Tax	14,962	12,226	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,536	2,399
Recreational Vehicle Tax		35	34
16/20M Vehicle Tax		411	455
Commercial Vehicle Tax		16	26
Watercraft Tax		12	9
LAVTR			
In Lieu of Taxes			
Sale of Lots	2,900	1,000	1,000
Grave Openings	13,850	4,000	4,000
Miscellaneous	150		
Savings Acct Closed	566		
Interest on Idle Funds	57		
Total Receipts	**32,485**	**20,236**	**7,923**
Resources Available:	**45,272**	**38,878**	**19,966**
Expenditures:			
Operations	3,249	4,335	5,000
Grave Openings	11,590	11,000	7,220
Insurance	1,209	1,500	1,500
Mowing	10,582	10,000	12,000
Capital Outlay			6,500
Cash Forward (2017 column)			
Total Expenditures	**26,630**	**26,835**	**32,220**
Unencumbered Cash Balance, Dec 31	18,642	12,043	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,220
		Tax Required	12,254
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	12,254

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,226	2399	34	455	26	9
Total	12,226	2,399	34	455	26	9

County Treas MVT Estimate	2,399				
County Treas RVT Estimate		34			
County Treas 16/20M Estimate			455		
County Treas Commercial Vehicle Tax Estimate				26	
County Treas Watercraft Tax Estimate					9

MVT Factor	0.19622				
RVT Factor		0.00278			
16/20M Factor			0.03722		
Commercial Vehicle Factor				0.00213	
Watercraft Factor					0.00074

2017

Labette County
Edna Elm Grove Cemetery

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	12,226
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	12,226

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	4,869	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+ 206,383			
	5b. Personal property 2015	- 288,407			
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			4,869	
8.	Total estimated valuation July 1,2016	4,438,630			
9.	Total valuation less valuation ddjustment (8 minus 7)			4,433,761	
10.	Factor for increase (7 divided by 9)			0.00110	
11.	Amount of increase (10 times 3)				+ $ 13
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 12,239
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				12,239
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 15
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 12,254

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Mound Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	40,240	40,250	26,015
Ad Valorem Tax	20,779	18,582	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,672	2,689
Recreational Vehicle Tax		39	41
16/20M Vehicle Tax		411	445
Commercial Vehicle Tax		44	108
Watercraft Tax		17	24
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,150		
Grave Openings & Closings			
Miscellaneous	39		
Interest on Idle Funds	28		
Total Receipts	**21,996**	**21,765**	**3,307**
Resources Available:	**62,236**	**62,015**	**29,322**
Expenditures:			
Operations	1,944	7,000	7,000
Repairs	5,642	4,000	4,000
Mowing	14,400	15,000	15,000
Capital Outlay		10,000	22,000
Cash Forward (2017 column)			
Total Expenditures	**21,986**	**36,000**	**48,000**
Unencumbered Cash Balance, Dec 31	40,250	26,015	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	48,000
		Tax Required	18,678
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	18,678

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,582	2689	41	445	108	24
Total	18,582	2,689	41	445	108	24

County Treas MVT Estimate	2,689
County Treas RVT Estimate	41
County Treas 16/20M Estimate	445
County Treas Commercial Vehicle Tax Estimate	108
County Treas Watercraft Tax Estimate	24

MVT Factor	0.14471
RVT Factor	0.00221
16/20M Factor	0.02395
Commercial Vehicle Factor	0.00581
Watercraft Factor	0.00129

Labette County
Mound Valley Cemetery

2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	18,582
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	18,582

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	24,471
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	426,386		
	5b. Personal property 2015	-	682,224		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in Use during 2016				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				24,471
8.	Total estimated valuation July 1,2016		4,701,031		
9.	Total valuation less valuation adjustment (8 minus 7)				4,676,560
10.	Factor for increase (7 divided by 9)				0.00523

11.	Amount of increase (10 times 3)	+ $	97
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	18,679
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		18,679
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	23
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	18,702

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Oak Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	11,351	27,434	16,849
Ad Valorem Tax	18,365	16,462	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,727	2,725
Recreational Vehicle Tax		9	10
16/20M Vehicle Tax		201	227
Commercial Vehicle Tax		4	5
Watercraft Tax		12	13
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,200	1,000	1,000
Grave Openings & Closings	5,450	3,000	3,000
Misc			
Donations	10,000		
Interest on Idle Funds			
Total Receipts	**35,015**	**23,415**	**6,980**
Resources Available:	**46,366**	**50,849**	**23,829**
Expenditures:			
General Operations	682	3,000	3,000
Grave Openings	4,750	5,000	5,000
Repairs		8,000	2,000
Mowing	13,500	15,000	15,000
Capital Outlay		3,000	15,350
Cash Forward (2017 column)			
Total Expenditures	**18,932**	**34,000**	**40,350**
Unencumbered Cash Balance, Dec 31	27,434	16,849	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	40,350
		Tax Required	16,521
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	16,521

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,462	2725	10	227	5	13
Total	16,462	2,725	10	227	5	13

County Treas MVT Estimate	2,725				
County Treas RVT Estimate		10			
County Treas 16/20M Estimate			227		
County Treas Commercial Vehicle Tax Estimate				5	
County Treas Watercraft Tax Estimate					13
MVT Factor	0.16553				
RVT Factor		0.00061			
16/20M Factor			0.01379		
Commercial Vehicle Factor				0.00030	
Watercraft Factor					0.00079

Labette County
Oak Hill Cemetery

2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	16,462
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	16,462

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	17,466
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	82,445		
	5b. Personal property 2015	-	183,901		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				17,466
8.	Total estimated valuation July 1,2016		4,547,676		
9.	Total valuation less valuation adjustment (8 minus 7)				4,530,210
10.	Factor for increase (7 divided by 9)				0.00386

11.	Amount of increase (10 times 3)	+ $	63
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	16,525
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		16,525
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	21
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	16,546

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name Labette County

Special District Name Oswego Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	28,415	67,235	65,799
Ad Valorem Tax	67,761	58,185	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,645	9,180
Recreational Vehicle Tax		70	78
16/20M Vehicle Tax		436	397
Commercial Vehicle Tax		184	208
Watercraft Tax		44	44
LAVTR			
In Lieu of Taxes			
Sale of Lots	8,810		
Hay Sales	760		
Grave Marking Fees	675		
Miscellaneous			
Interest on Idle Funds	1,217		
Total Receipts	**79,223**	**68,564**	**9,907**
Resources Available:	**107,638**	**135,799**	**75,706**
Expenditures:			
Administrative		4,000	4,300
Wages	17,312	25,000	25,000
Operations	12,042	18,000	18,000
Trust Payments	725	1,000	1,000
Accounting		2,000	2,000
Equipment Purchases	3,854	8,000	6,000
Tibets Cemetery Maintenance	3,600	6,000	6,000
Capital Improvements	2,870	6,000	72,000
Cash Forward (2017 column)			
Total Expenditures	**40,403**	**70,000**	**134,300**
Unencumbered Cash Balance, Dec 31	67,235	65,799	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	134,300
		Tax Required	58,594
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	58,594

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	58,185	9180	78	397	208	44
Total	58,185	9,180	78	397	208	44

County Treas MVT Estimate	9,180				
County Treas RVT Estimate		78			
County Treas 16/20M Estimate			397		
County Treas Commercial Vehicle Tax Estimate				208	
County Treas Watercraft Tax Estimate					44

MVT Factor	0.15777				
RVT Factor		0.00134			
16/20M Factor			0.00682		
Commercial Vehicle Factor				0.00357	
Watercraft Factor					0.00076

2017

Labette County
Oswego Cemetery

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	58,185
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	58,185

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	41,055
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	192,971		
	5b. Personal property 2015	-	179,943		
	5c. Increase in personal property (5a minus 5b)			+	13,028
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				3,186
7.	Total valuation adjustment (sum of 4, 5c, and 6)				57,269
8.	Total estimated valuation July 1,2016		9,685,775		
9.	Total valuation less valuation adjustment (8 minus 7)				9,628,506
10.	Factor for increase (7 divided by 9)				0.00595

11.	Amount of increase (10 times 3)	+ $	346
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	58,531
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		58,531
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	73
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	58,604

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name Labette County

Special District Name Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	17,926	18,062	15,749
Ad Valorem Tax	7,548	6,939	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		539	503
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax		49	67
Commercial Vehicle Tax		49	29
Watercraft Tax		4	3
LAVTR			
In Lieu of Taxes			
Sale of Lots	60		
Interest on Idle Funds	50		
Total Receipts	**7,658**	**7,587**	**610**
Resources Available:	**25,584**	**25,649**	**16,359**
Expenditures:			
Mowing	7,150	7,500	7,500
Operations	71	1,300	1,300
Repairs/Maintenance		800	800
Insurance	301	300	300
Headstone Repair			2,000
Capital Outlay			11,400
Cash Forward (2017 column)			
Total Expenditures	**7,522**	**9,900**	**23,300**
Unencumbered Cash Balance, Dec 31	18,062	15,749	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,300
		Tax Required	6,941
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	6,941

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,939	503	8	67	29	3
Total	6,939	503	8	67	29	3

County Treas MVT Estimate	503				
County Treas RVT Estimate		8			
County Treas 16/20M Estimate			67		
County Treas Commercial Vehicle Tax Estimate				29	
County Treas Watercraft Tax Estimate					3

MVT Factor	0.07249				
RVT Factor		0.00115			
16/20M Factor			0.00966		
Commercial Vehicle Factor				0.00418	
Watercraft Factor					0.00043

2017

Labette County
Pleasant Valley Cemetery

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	6,939
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	6,939

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	8,090
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	37,519		
	5b. Personal property 2015	-	33,710		
	5c. Increase in personal property (5a minus 5b)			+	3,809
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				11,899
8.	Total estimated valuation July 1,2016		2,175,453		
9.	Total valuation less valuation adjustment (8 minus 7)				2,163,554
10.	Factor for increase (7 divided by 9)				0.00550

11.	Amount of increase (10 times 3)	+ $	38
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	6,977
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		6,977
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	9
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	6,986

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Labette Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	646	2,258	4,342
Ad Valorem Tax	11,850	10,118	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,719	1,931
Recreational Vehicle Tax		19	17
16/20M Vehicle Tax		366	389
Commercial Vehicle Tax		33	32
Watercraft Tax		7	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**11,850**	**12,262**	**2,375**
Resources Available:	**12,496**	**14,520**	**6,717**
Expenditures:			
Administration			6,400
Fire Contract with Mt Pleasant - 2.5 mills on 100% val	7,238	7,178	7,886
Abandoned Cemetery Mowing	3,000	3,000	3,000
Cash Forward (2017 column)			
Total Expenditures	**10,238**	**10,178**	**17,286**
Unencumbered Cash Balance, Dec 31	2,258	4,342	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	17,286
Tax Required	10,569
Delinquency Computation % Rate	0
Amount of 2016 Ad Valorem Tax	10,569

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	10,118	1931	17	389	32	6
Total	10,118	1,931	17	389	32	6

County Treas MVT Estimate	1,931				
County Treas RVT Estimate		17			
County Treas 16/20M Estimate			389		
County Treas Commercial Vehicle Tax Estimate				32	
County Treas Watercraft Tax Estimate					6
MVT Factor	0.19085				
RVT Factor		0.00168			
16/20M Factor			0.03845		
Commercial Vehicle Factor				0.00316	
Watercraft Factor					0.00059

Labette County
Labette Township

2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	10,118
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	10,118

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	17,718
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	300,876		
	5b. Personal property 2015	-	168,148		
	5c. Increase in personal property (5a minus 5b)			+	132,728 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				150,446
8.	Total estimated valuation July 1,2016		3,154,265		
9.	Total valuation less valuation adjustment (8 minus 7)				3,003,819
10.	Factor for increase (7 divided by 9)				0.05008

11.	Amount of increase (10 times 3)	+ $	507
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	10,625
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		10,625
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	13
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	10,638

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Labette County
Special District Name: Richland Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,747	411	475
Ad Valorem Tax	3,510	4,996	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		324	522
Recreational Vehicle Tax		3	5
16/20M Vehicle Tax		64	71
Commercial Vehicle Tax		13	13
Watercraft Tax		2	5
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**3,510**	**5,402**	**616**
Resources Available:	**5,257**	**5,813**	**1,091**
Expenditures:			
Administration	7	100	845
Fire Contract with Chetopa - 1.5 mills	4,839	5,238	5,257
Cash Forward (2017 column)			
Total Expenditures	**4,846**	**5,338**	**6,102**
Unencumbered Cash Balance, Dec 31	411	475	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,102
		Tax Required	5,011
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	5,011

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,996	522	5	71	13	5
Total	4,996	522	5	71	13	5

County Treas MVT Estimate	522
County Treas RVT Estimate	5
County Treas 16/20M Estimate	71
County Treas Commercial Vehicle Tax Estimate	13
County Treas Watercraft Tax Estimate	5

MVT Factor	0.10448
RVT Factor	0.00100
16/20M Factor	0.01421
Commercial Vehicle Factor	0.00260
Watercraft Factor	0.00100

Labette County
Richland Township

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ $	4,996
2. Debt service levy in 2016 budget	- $	0
3. Tax levy excluding debt service	$	4,996

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:			+ 8,090	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	79,507		
5b. Personal property 2015	-	84,338		
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2016			609	
7. Total valuation adjustment (sum of 4, 5c, and 6)			8,699	
8. Total estimated valuation July 1,2016		3,504,962		
9. Total valuation less valuation adjustment (8 minus 7)			3,496,263	
10. Factor for increase (7 divided by 9)			0.00249	
11. Amount of increase (10 times 3)				+ $ 12
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 5,008
13. Debt service levy in this 2017 budget				0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				5,008
15. Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16. Consumer Price Index adjustment (3 times 15)				$ 6
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 5,014

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

NOTICE OF BUDGET HEARING

The governing body of

Labette County

will meet on August 29, 2016 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,590,848	29.938	7,083,601	32.365	7,364,935	4,138,124	32.232
Debt Service							
Road & Bridge	4,038,818	22.485	4,158,263	23.019	4,344,368	2,954,631	23.014
Health Department	456,588	2.844	566,919	2.400	479,384	307,772	2.397
Noxious Weed	107,563	0.788	164,576	0.779	170,875	99,175	0.772
Special Bridge	99,171	1.002	273,250	0.980	630,400	128,336	1.000
Abandoned Cemetery Ma	52,639	0.431	81,518	0.389	87,719	59,090	0.460
Mental Health Services	147,401	1.002	144,321	0.979	141,495	124,995	0.974
Intellectual Disabilities	124,552	0.852	122,718	0.833	120,322	106,273	0.828
Special Liability (Tort)	19,615	0.191	27,200	0.150	27,200	16,688	0.130
Economic Development	1,115		2,000		2,000		
Special Alcohol	500		9,264		10,000		
Special Parks			1,000		2,500		
Tourism & Convention					1,797		
Emergency Phone Tax	147,193		152,244		151,419		
Wireless Phone Tax							
Health Care Services	671,482		750,000		750,000		
Special Noxious Weed					110,000		
Non-Budgeted Funds-A	481,732						
Non-Budgeted Funds-B	121,093						
Non-Budgeted Funds-C	33,478						
Totals	12,093,788	59.533	13,536,874	61.894	14,394,414	7,935,084	61.807
Less: Transfers	522,351		0		0		
Net Expenditure	11,571,437		13,536,874		14,394,414		
Total Tax Levied	7,419,676		7,900,827		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	124,630,878		127,652,748		128,384,184		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	381,339	357,282
Lease Pur. Princ.	410,241	461,343	1,401,365
Total	410,241	842,682	1,758,647

*Tax rates are expressed in mills

Peggy Minor
Clerk

	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Neosho Drainage District	13,288	115.02200	12,960	103.81600	13,200	12,776	97.957	130,425
Labette No. 9 Fire District	25,402	3.50400	25,800	3.51500	107,640	21,552	3.585	6,012,405
Edna Elm Grove Cemetery	26,630	2.86000	26,835	2.81100	32,220	12,254	2.761	4,438,630
Mound Valley Cemetery	21,986	3.69600	36,000	3.89900	48,000	18,678	3.973	4,701,031
Oak Hill Cemetery	18,932	3.61000	34,000	3.58000	40,350	16,521	3.633	4,547,676
Oswego Cemetery	40,403	6.13300	70,000	6.05900	134,300	58,594	6.049	9,685,775
Pleasant Valley Cemetery	7,522	3.47700	9,900	3.24300	23,300	6,941	3.191	2,175,453
Labette Township	10,238	3.34200	10,178	3.52900	17,286	10,569	3.351	3,154,265
Richland Township	4,846	0.92300	5,338	1.43100	6,102	5,011	1.430	3,504,962
0	0		0		0	0		
Totals	169,247	142.56700	231,011	131.88300	422,398	162,896	125.930	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Affidavit of Publicati

STATE OF KANSAS, LABETTE COUNTY, ss:

Livia Pezley, being first duly sworn, deposes and says: That *she* is *Classified Mana* of *PARSONS SUN,* a daily newspaper printed in the State of Kansas, and published in and circulation in Labette County, Kansas, with a circulation on a daily basis in Labette County, that said newspaper is not a trade, religious publication.

Said newspaper is a daily published at leas times a year: has been so published continuous terruptedly in said county and state for a per than five years prior to the first publication of and has been admitted at the post office of Par county as second class matter.

That the attached notice is a true copy ther published in the regular and entire issue of sai for 1 consecutive week, the first publ of being made as aforesaid on the 11th day 2016, with subsequent publications being m following dates:

_____, 2016 _____, 2016

_____, 2016 _____, 2016

Livia Pezley

Subscribed and sworn to and before me this 11th day of August, 2016

Notary Public

My commission expires: January 9, 2019

Printer's Fee ..... $ 110.00

Affidavit, Notary's Fee ..... $ 8.00

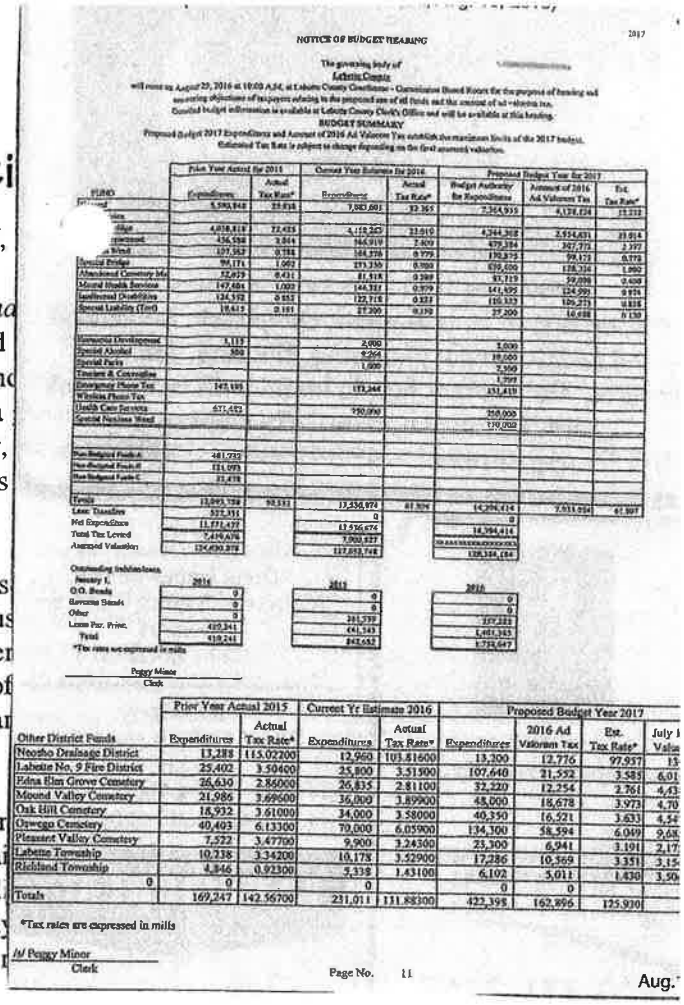
Additional Copies ..... $ _____

Total Publication Fees ..... $ 118.00

STATE OF KANSAS NOTARY PUBLIC

SHANNA L. GUIOT
My Appointment Expires
January 9, 2019

Budget Hearing 2017 Account #55554



NOTICE OF BUDGET HEARING

2017

The governing body of

Labette County

will meet on August 23, 2016 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015 Expenditures	Prior Year Actual for 2015 Actual Tax Rate*	Current Year Estimate for 2016 Expenditures	Current Year Estimate for 2016 Actual Tax Rate*	Proposed Budget Year for 2017 Budget Authority for Expenditures	Proposed Budget Year for 2017 Amount of 2016 Ad Valorem Tax	Proposed Budget Year for 2017 Est. Tax Rate*
	5,590,948	23.818	7,985,691	32.365	7,364,935	4,124,024	23.772
	4,038,818	22.425	4,158,265	23.019	4,264,308	2,554,631	23.014
	436,588	2.864	446,919	2.809	479,384	347,772	2.397
	107,367	0.788	164,776	0.979	170,375	94,173	0.778
	98,171	1.002	271,330	0.980	670,000	128,304	1.060
	52,029	0.431	81,518	0.289	97,719	29,098	0.408
	147,484	1.003	144,331	0.979	141,492	124,995	0.934
	126,172	0.852	122,716	0.837	135,323	120,273	0.838
	18,619	0.191	27,200	0.190	27,200	16,688	0.130
	1,113		2,000		2,000		
	300		8,264		10,000		
			1,000		2,500		
					1,500		
	147,195		173,244		151,819		
	671,452		750,000		250,000		
					170,000		
	481,732						
	151,093						
	21,478						
Totals	12,093,758	92.331	13,456,994	61.809	14,304,414	7,911,954	61.807
Less: Transfers	322,331		0		0		
Net Expenditure	11,771,427		13,456,674		14,304,414		
Total Tax Levied	7,419,678		7,900,827				
Assessed Valuation	124,450,878		127,852,748		128,384,184		

Outstanding Indebtedness

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	410,341	391,539	377,283
Total	410,341	441,343	1,481,343
		832,882	1,734,047

*Tax rates are expressed in mills

Peggy Minor
Clerk

Other District Funds	Prior Year Actual 2015 Expenditures	Prior Year Actual 2015 Actual Tax Rate*	Current Yr Estimate 2016 Expenditures	Current Yr Estimate 2016 Actual Tax Rate*	Proposed Budget Year 2017 Expenditures	Proposed Budget Year 2017 2016 Ad Valorem Tax	Proposed Budget Year 2017 Est. Tax Rate*	July 1 Value
Neosho Drainage District	13,288	115.02200	12,960	103.81600	13,200	12,776	97.957	13
Labette No. 9 Fire District	25,402	3.50400	25,800	3.51900	107,648	21,592	3.585	6,01
Edna Elm Grove Cemetery	26,630	2.86000	26,835	2.81100	32,220	12,254	2.761	4,43
Mound Valley Cemetery	21,986	3.69600	36,000	3.89900	48,000	18,678	3.973	4,70
Oak Hill Cemetery	18,932	3.61000	34,000	3.58000	40,350	16,521	3.633	4,54
Oswego Cemetery	40,403	6.13300	70,000	6.05900	134,300	58,594	6.049	9,68
Pleasant Valley Cemetery	7,522	3.47700	9,900	3.24500	23,300	6,941	3.191	2,17
Labette Township	10,238	3.34200	10,178	3.52900	17,286	10,569	3.351	3,15
Richland Township	4,846	0.92300	5,338	1.43100	6,102	5,011	1.430	3,50
0	0		0		0	0		
Totals	169,247	142.56700	231,011	131.88300	422,396	162,896	125.930	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Page No. 11

Aug.

(Published in the Parsons Sun, Aug. 16, 2016)

2017

NOTICE OF BUDGET HEARING

The governing body of

Labette County

will meet on August 25, 2016 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,598,508	29.836	7,962,603	32.361	3,265,249	4,134,134	31.235
Road & Bridge	4,858,318	12.405	6,158,345	11.017	5,241,368	2,514,681	10.014
Health Department	496,358	1.844	566,019	1.290	479,284	287,772	2.297
Pension Mtnd	221,282	0.760	169,278	0.778	176,979	99,172	0.791
Special Bridge	99,171	1.042	295,336	0.989	259,606	138,334	1.098
Abandoned Cemetery Mtnd	78,679	0.421	97,515	0.366	81,713	49,986	0.400
Mental Health Services	147,964	1.068	144,781	0.870	141,469	104,999	0.838
Northeast Courthouse	134,210	0.905	135,712	0.751	128,540	106,375	0.848
Special Liability (Tort)	18,617	0.181	22,286	0.126	27,886	15,698	0.126
Ambulance Maintenance	3,113		8,300		8,306		
Special Alcohol	206		8,264		14,929		
Special Park			1,800		2,200		
Treasurer & Commission					1,749		
Emergency Power Tax	107,195		113,464		221,618		
Election Power Tax							
Health Care Insurance	677,692		758,256		758,950		
Special Election Mtnd					110,000		
Pre-Budget Fund-A	481,733						
Pre-Budget Fund-B	181,089						
Pre-Budget Fund-C	23,478						
Totals	13,845,788	39.520	17,256,679	47.884	11,264,716	7,921,884	45.867
Less: Transfers	233,351		0		0		
Net Expenditure	13,579,437		17,256,679		11,264,716		
Plus: Tax Levied	7,418,675		7,926,027				
Assessed Valuation	154,604,974		157,453,746		169,384,184		

Commodity Initiatives

	2014	2015	2016
Account C	0	0	0
C.O. Proceeds	0	0	0
Revenue Stamps	0	0	227,225
Other	0	261,758	1,421,242
Local Ad. Taxes	458,241	481,543	1,648,967
Total	458,241	743,683	1,648,967

*Tax rates are expressed in mills

Peggy Moore
Clerk

Other District Funds	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Neosho Drainage District	13,228	115.07300	12,960	105.81600	13,300	12,776	97.917	130,425
Labette No. 9 Fire District	28,402	1.30400	33,800	2.51300	107,640	21,952	3.345	6,562,403
Labette No. 9 Fire District	36,410	2.86000	36,839	2.81100	33,220	12,254	2.761	4,438,630
Edna Elm Grove Cemetery	21,986	3.69000	46,000	3.89900	48,000	18,678	3.977	4,701,031
Mound Valley Cemetery	18,912	3.61000	34,000	3.58000	40,350	16,421	3.633	4,347,676
Oak Hill Cemetery	40,495	6.13300	70,000	6.05900	134,300	58,594	6.047	9,685,775
Oswego Cemetery	7,522	3.47700	9,900	3.24300	33,700	8,941	3.191	2,175,433
Pleasant Valley Cemetery	10,238	3.34200	10,178	3.32900	17,286	10,569	3.331	3,154,563
Labette Township	4,866	0.92300	5,318	1.43100	6,102	3,011	1.430	3,904,962
Richland Township								
0	0		0		0	0		
Totals	169,347	142.56700	231,011	111.85300	437,398	162,896	125.930	

*Tax rates are expressed in mills

/s/ Peggy Moore
Clerk