

**CERTIFICATE**

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of  
Nebraska Cemetery District #5

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditure for the various funds for the year 2017; and (3) the  
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	52,097	3,532	
Debt Service	10-113			
<b>Totals</b>		52,097	3,532	
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate	8			
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:  
 Adams, Brown, Beran & Ball, Chtd.

Address:  
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*[Handwritten Signature]*  
 \_\_\_\_\_  
*[Handwritten Signature]*  
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Attest: \_\_\_\_\_, 2016

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>3,464</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,464</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>78,832</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>456,002</u>	
5b. Personal property 2015	- <u>790,118</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>78,832</u>
8. Total estimated valuation July, 1, 2016	<u>4,320,104</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,241,272</u>
10. Factor for increase (7 divided by 9)		<u>0.01859</u>
11. Amount of increase (10 times 3)		+ \$ <u>64</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,528</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,528</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>4</u>
17. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>3,532</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Neelands Cemetery District #5  
Stafford County

2017

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,464	89	1	143	2	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>3,464</b>	<b>89</b>	<b>1</b>	<b>143</b>	<b>2</b>	<b>2</b>

County Treas Motor Vehicle Estimate 89

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 143

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02569

RVT Factor 0.00029

16/20M Factor 0.04128

Comm Veh Factor 0.00058

Watercraft Factor 0.00058





Neelands Cemetery District #5  
 Stafford County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2017 State of Kansas  
 Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	68,677	73,020	48,329
Receipts:			
Ad Valorem Tax	6,888	3,464	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7	0	
Motor Vehicle Tax	188	189	89
Recreational Vehicle Tax	3	3	1
16/20M Vehicle Tax	122	144	143
Commercial Vehicle Tax	6	5	2
Watercraft Tax	0	4	2
LAVTR	0	0	0
Donation	50	0	0
Interest on Idle Funds	9	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,305</b>	<b>3,809</b>	<b>237</b>
<b>Resources Available:</b>	<b>75,976</b>	<b>76,829</b>	<b>48,566</b>
Expenditures:			
Operations	896	2,000	2,000
Mowing	2,060	6,000	6,000
Accounting	0	500	500
Capital Outlay	0	19,000	42,597
Insurance	0	1,000	1,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,956</b>	<b>28,500</b>	<b>52,097</b>
Unencumbered Cash Balance Dec 31	73,020	48,329	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	52,553	51,500	52,097
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		52,097
	Tax Required		3,531
Delinquent Comp Rate:	0.0%		1
	Amount of 2016 Ad Valorem Tax		3,532

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2017

The governing body of  
Neelands Cemetery District #5  
Stafford County

will meet on at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,956	1.709	2,500	0.841	52,097	3,532	0.818
Debt Service							
<b>Totals</b>	<b>2,956</b>	<b>1.709</b>	<b>2,500</b>	<b>0.841</b>	<b>52,097</b>	<b>3,532</b>	<b>0.818</b>
Less: Transfers	0		0		0		
Net Expenditures	2,956		2,500		52,097		
Total Tax Levied	6,900		4,460		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,037,308		4,112,211		4,320,104		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
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0

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2016 July 1 Valuation: 4,320,104

Valuation factor: 4,320.104

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.