

CERTIFICATE

2017

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

MINNEOLA HOSPITAL DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	11,916,811	1,332,736	56.255
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxxx		11,916,811	1,332,736	56.255
Budget Summary		8	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate		9			

Assisted by:
Mark Hoffman
Great Plains Health Alliance
 Address:
250 N. Rock Road, Suite 16
Wichita, KS 67206
 Email:
mhoffman@gpha.com

Final Assessed Valuation:	County Clerk's Use Only
Clark County	14,339,223
Ford County	9,351,809
0	
0	
0	
Total Assessed Valuation	23,691,032
	November 1, 2016 Valuation

Attest: Oct 18 2016
Rebecca Miskler County Clerk
Drainage District Governing Body



RESOLUTION NO. 2016-08

A resolution expressing the property taxation policy of the MINNEOLA HOSPITAL DISTRICT #2 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the MINNEOLA HOSPITAL DISTRICT #2 exceeding the amount levied to finance the 2016 budget of the MINNEOLA HOSPITAL DISTRICT #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, MINNEOLA HOSPITAL DISTRICT #2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the MINNEOLA HOSPITAL DISTRICT #2 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17th day of August, 2016 by the MINNEOLA HOSPITAL DISTRICT #2 governing body, Clark County, Kansas.

MINNEOLA HOSPITAL DISTRICT #2 Governing Body











Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>1,275,329</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,275,329</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>65,435</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>636,602</u>	
5b. Personal property 2015	- <u>700,211</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>21,091</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>86,526</u>
8. Total estimated valuation July, 1,2016	<u>23,687,190</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>23,600,664</u>
10. Factor for increase (7 divided by 9)		<u>0.00367</u>
11. Amount of increase (10 times 3)		+ \$ <u>4,676</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,280,005</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,280,005</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,594</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>1,281,599</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,275,329	60,606	915	2,992	715	49
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,275,329	60,606	915	2,992	715	49

County Treas Motor Vehicle Estimate 60,606

County Treas Recreational Vehicle Estimate 915

County Treas 16/20M Vehicle Estimate 2,992

County Treas Commercial Vehicle Tax Estimate 715

County Treas Watercraft Tax Estimate 49

MVT Factor 0.04752

RVT Factor 0.00072

16/20M Factor 0.00235

Comm Veh Factor 0.00056

Watercraft Factor 0.00004

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Revenue Anticipation Revenue										
Bonds, Series 2015	12/30/2015	2.56%	9,000,000	530,580	N/A	1/1/2018	0	0	0	0
Total Revenue				530,580			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				530,580			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
GSG-HER	6/12/2012	60	11.56	83,493	19,103	20,225	0
Firewall	12/31/2011	120	8.00	22,181	15,349	3,229	3,229
Chemistry Analyzer	8/22/2012	60	3.51	88,000	31,064	19,217	12,811
CT Scanner	9/17/2013	48	3.46	170,000	77,196	45,567	34,175
Omicell	6/7/2013	60	6.70	118,173	69,842	32,611	32,611
Heart Monitors	6/15/2015	36	8.75	70,269	63,338	26,717	26,717
C-arm	10/15/2015	60	6.22	60,961	60,961	14,218	14,218
Endoscope	2/26/2016	60	6.00	74,111	0	9,881	14,822
Total				Total	336,854	171,665	138,583

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

MINNEOLA HOSPITAL DISTRICT #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Construction Fund		0		0		0		0	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
0									
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Revenue Anticipation									
Revenue Bonds									
Advances for bond costs/construction expenditures	530,580								
Total Receipts	530,580	0	0	0	0	0	0	0	0
Resources Available:	530,580	0	0	0	0	0	0	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Bond costs and construction expenditures	530,580								
Total Expenditures	530,580	0	0	0	0	0	0	0	0
Cash Balance Dec 31	0	0	0	0	0	0	0	0	0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
MINNEOLA HOSPITAL DISTRICT #2
Clark County

will meet on August X, 2016 at X:00 A.M. or P.M. at Needs to be completed for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Minneola District Hospital - Administration and will be available at this hearing.

SUPPORTING COUNTIES
Clark County (home county) Ford County

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	10,787,882	59.346	11,249,058	56.264	11,916,811	1,332,736	56.264
Debt Service							
Non-Budgeted Funds	530,580						
Totals	11,318,462	59.346	11,249,058	56.264	11,916,811	1,332,736	56.264
Less: Transfers	0		0		0		
Net Expenditures	11,318,462		11,249,058		11,916,811		
Total Tax Levied	1,253,454		1,275,329		xxxxxxxxxxxxxx		
Assessed Valuation:	21,121,219		22,667,114		23,687,190		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,	0	0	0
G.O. Bonds	0	0	530,580
Revenue Bonds	0	0	0
Other	376,121	539,181	336,854
Lease Pur. Princ.			
Total	376,121	539,181	867,434

*Tax rates are expressed in mills.

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,332,000	56.233	12,190
Debt Service			0
			0
			0
			0
			0
TOTAL	1,332,000	56.233	12,190

2016 July 1 Valuation: 23,687,190

Valuation Factor: 23,687.190

Neighborhood Revitalization Subj to Rebate: 216,776

Neighborhood Revitalization factor: 216.776

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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MINNEOLA HOSPITAL DISTRICT #2 Governing Body



Available for income-eligible residents

If you participate in public assistance programs or meet monthly income level guidelines, you may qualify for a free phone* + 250 Minutes & Unlimited Texts.

To apply visit www.enroll.accesswireless.com



Free phone is provided by Access Wireless. Access Wireless is a service provider for the government-funded Lifeline Assistance program. Lifeline assistance is provided by InlandNet LLC, which Access Wireless is a digital telecommunications carrier. Lifeline service is non-transferable. Lifeline benefits are limited to one per household. A household is defined for the purposes of the Lifeline program, as any individual or group of individuals, who live together at the same address and share income and expenses. Violations of the rules are considered and constitute violations of FCC rules and will result in the customer's de-enrollment from Lifeline. Only eligible customers may enroll in the program. Customers who willfully make false statements in order to obtain a Lifeline benefit can be punished by law, imprisonment, or can be barred from the program. Customers must present proper documentation proving eligibility for the Lifeline program. For information on the application process and rules, please visit www.accesswireless.com. For unassisted users or complaints, customers may contact the Kansas Corporation Commission at 1-800-442-4827. If using a pay-as-you-go service, customers should direct their calls to the 100 Kansas City Center at 1-800-746-5377.

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All free/reduced meal applications are due at enrollment.

School will begin on Monday, August 15, at 8:00

2017

Sample Notice of Vote Publication

Notice of Vote - MINNEOLA HOSPITAL DISTRICT #2

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ 1,275,329	56.264
2017 Budget	\$ 1,332,736	56.264
Approved (vote)	4	to 0

* 2016 mill levy is actual. 2017 mill levy is estimated.

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Special District
2017

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published Aug 3

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ic*
0.523
0.523