



## Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>3,111</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,111</u>

## 2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>14,484</u>	
5b. Personal property 2015	- <u>15,625</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>16</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>16</u>	
8. Total estimated valuation July 1, 2016	<u>219,047</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>219,031</u>	
10. Factor for increase (7 divided by 9)	<u>0.00007</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,111</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,111</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,115</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Vch	Comm Vch	Watercraft
General	3,111	1,110	20	14	0	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,111	1,110	20	14	0	6

County Treas Motor Vehicle Estimate                    1,110

County Treas Recreational Vehicle Estimate                    20

County Treas 16/20M Vehicle Estimate                    14

County Treas Commercial Vehicle Tax Estimate                    0

County Treas Watercraft Tax Estimate                    6

MVT Factor 0.35680

RVT Factor 0.00643

16/20M Factor 0.00450

Comm Vch Factor 0.00000

Watercraft Factor 0.00193





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	41,310	45,774	48,478
Receipts:			
Ad Valorem Tax	3,233	3,111	XXXXXXXXXXXXXXXX
Delinquent Tax	57		
Motor Vehicle Tax	1,132	1,063	1,110
Recreational Vehicle Tax	14	10	20
16/20 M Vehicle Tax	17	15	14
Commercial Vehicle Tax	0	0	0
Watercraft Tax	11	5	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,464</b>	<b>4,204</b>	<b>1,150</b>
<b>Resources Available:</b>	<b>45,774</b>	<b>49,978</b>	<b>49,628</b>
Expenditures:			
Insurance	0	1,500	1,500
Contractual Expense	0		44,411
Transfer to Sewer Replacement Fund			1,200
Transfer to Bond/Interest			5,600
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>1,500</b>	<b>52,711</b>
Unencumbered Cash Balance Dec 31	45,774	48,478	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	41,572	47,247	52,711
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,711
		Tax Required	3,083
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			3,083

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Operating</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,547	2,585	285
Receipts:			
Sewer Accounts	7,922	7,500	8,000
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,924</b>	<b>7,500</b>	<b>8,000</b>
<b>Resources Available:</b>	<b>11,471</b>	<b>10,085</b>	<b>8,285</b>
Expenditures:			
Transfer to Sewer Replacement	600	1,200	0
Transfer to Bond/Interest	5,400	5,600	0
Supplies	56	100	100
Permits/Fees	185	200	200
Publication	173	150	150
Insurance/Repairs/Contractual	1,512	1,600	2,000
Wages (pond mgmt/bookkeeper/mowing/dir)	960	950	950
Cash Forward (2017 column)			4,885
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,886</b>	<b>9,800</b>	<b>8,285</b>
Unencumbered Cash Balance Dec 31	2,585	285	0
2015/2016/2017 Budget Authority Amount:	11,777	10,609	8,285

Violation of Budget Law for 2015/2016:  
Possible Cash Violation for 2015:

Adopted Budget

Adopted Budget <b>Sewer Replacement</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,027	17,627	18,827
Receipts:			
Transfer from Sewer Operating	600	1,200	0
Transfer from General Fund			1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>600</b>	<b>1,200</b>	<b>1,200</b>
<b>Resources Available:</b>	<b>17,627</b>	<b>18,827</b>	<b>20,027</b>
Expenditures:			
Contractual	0	0	20,027
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>20,027</b>
Unencumbered Cash Balance Dec 31	17,627	18,827	0
2015/2016/2017 Budget Authority Amount:	18,227	18,827	20,027

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,862	1,363	1,083
Receipts:			
Transfer from Sewer Operating	5,400	5,600	0
Transfer from General Fund			5,600
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,401</b>	<b>5,600</b>	<b>5,600</b>
<b>Resources Available:</b>	<b>7,263</b>	<b>6,963</b>	<b>6,683</b>
Expenditures:			
Interest payment	1,500	1,280	1,050
Principle payment	4,400	4,600	4,800
Bond Reserve			833
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,900</b>	<b>5,880</b>	<b>6,683</b>
Unencumbered Cash Balance Dec 31	1,363	1,083	0
2015/2016/2017 Budget Authority Amount:	7,819	5,880	6,683

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Improvement District #3**  
**Marion County**

will meet on August 14, 2016 at 12:00 p.m. at the Bina residence - 1915 275th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General		14.061	1,500	14.075	52,711	3,083	14.075
Debt Service							
Library							
Road							
Sewer Operating	8,886		9,800		8,285		
Sewer Replacement					20,027		
Bond Reserve	5,900		5,880		6,683		
Special Machinery							
<b>Totals</b>	<b>14,786</b>	<b>14.061</b>	<b>17,180</b>	<b>14.075</b>	<b>87,706</b>	<b>3,083</b>	<b>14.075</b>
Less: Transfers	6,000		6,800		6,800		
Net Expenditure	8,786		10,380		80,906		
Total Tax Levied	3,233		3,111		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Improvement District	229,927		221,037		219,047		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	38,200		34,200		30,000		
Lease Pur Princ	0		0		0		
Total	38,200		34,200		30,000		

\*Tax rates are expressed in mills.

Jeff Bina  
President

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 3rd day of August, 2016.

(First published August 3, 2016, in the Marion County Record, Marion, Kansas) It

**NOTICE OF BUDGET HEARING**

The governing body of  
**Improvement District #3**  
Marion County

*Melvin Honeyfield*

Subscribed and sworn to before me this  
3rd day of August, 2016

will meet on August 14, 2016, at 12:00 p.m. at the Bina residence- 1915 275th, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS, and will be available at this hearing.

**BUDGET SUMMARY**

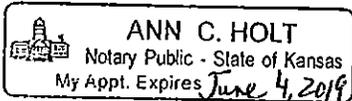
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Ann C. Holt*

Notary Public, Marion County, Kansas  
My appointment expires the  
4<sup>th</sup> day of June, 2019  
(Seal)

PUBLICATION FEE:  
\$216.00 plus \$5.00 for affidavit(s)

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget Year 2017		
	Expen- ditures	Actual Tax Rate*	Expen- ditures	Actual Tax Rate*	Budget Authority for Expen- ditures	Amount of 2016 Ad Valorem Tax	Esti- mated Tax Rate*
General		14.061	1,500	14.075	52,711	3,083	14.075
Sewer Operating	8,886		9,800		8,285		
Sewer Replacement					20,027		
Bond Reserve	5,900		5,880		6,683		
<b>Totals</b>	<b>14,786</b>	<b>14.061</b>	<b>17,180</b>	<b>14.075</b>	<b>87,706</b>	<b>3,083</b>	<b>14.075</b>
Less: Transfers	6,000		6,800		6,800		
Net Expenditure	8,786		10,380		80,906		
Total Tax Levied	3,233		3,111				
Assessed Valuation:							
Improvement District	229,927		221,037		219,047		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
Other	38,200		34,200		30,000		
Total	38,200		34,200		30,000		



\*Tax rates are expressed in mills.  
Jeff Bina, President