State of Kansas
County

CERTIFICATE

2017

To the Clerk of Marion County, Kansas, State of Kansas
We, the undersigned, officers of
Marion County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	6,747,857	3,165,146	25.283
Debt Service	10-113	8	73		-0-
Road & Bridge	68-5,101	9	6,346,154	3,241,877	25.896
Ambulance	65-6113	10	933,318	450,556	3.599
Appraisers Cost	19-436	10	383,033	284,810	2.275
Aging	12-1680	11	134,859	93,880	.750
Election	25-2201	11	144,332	108,488	.867
Employee Benefits	12-16,102	12	1,658,670	1,367,344	10.922
Health	65-204	12	435,132	95,437	.762
Noxious Weed	2-1318	13	146,021	103,384	.826
Park	79-1947	13	356,317	111,941	.894
Solid Waste	65-3410	14	44,881	25,357	.203
Special Bridge (68-1135)	68-1135	14	455,627	231,446	1.849
Spec. R & B (68-1103)	68-1103	15			-0-
		15			
Noxious Weed Cap. Outlay		16	29,114		
Register of Deeds Tech		16	33,261		
Sheriff Drug		17	10,617		
Special Alcoh. & Drug		17	16,107		
911 Combined 07/01/10		18	277,661		
Capital Project-Jail		18			
Spec. Road Mach. & Equip		19	605,417		
Bond & Interest-Jail		19	2,238,406		
Capital Improvement		20	5,719,333		
Risk Management Reserve		20	328,346		
Transfer Station		21	1,056,980		
Lake Patrol		21	29,589		
County Clerk Tech Fund		22	12,350		
County Treasurer Tech Fund		22	13,850		
Non-Budgeted Funds-A		23			
Totals		xxxxx	28,157,305	9,279,666	74.126
Budget Summary		24			
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Neighborhood Revitalization Rebate		26			

County Clerk's Use Only
125,190,947
Nov 1, 2016 Total Assessed Valuation

Resolution required? Notice of the vote to adopt required to be published?	Yes

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA CFE, CGMA
Address:
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McPherson, KS 67460
Email:
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Attest: August 22, 2016

County Clerk

Governing Body

Marion County 2017

CERTIFICATE (2)

Table of Contents:		Page No.	Res/Notice of Vote	2017 Adopted Budget Expenditures	2016 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assessed Valuation	Computed Mill Rate*	
Fund	K.S.A.							
Burns Cemetery	17-1330	27	No	11,715	1,572	.667	2,356,667	
Claney Cemetery	17-1330	29	No	22,205	3,165	1.014	3,120,909	
College Hill Cemetery	17-1330	31	No	2,972	912	1.853	336,741	MN CO only
French Creek Cemetery	17-1330	33	No	25,707	733	.213	3,448,743	
Gard Cemetery	17-1330	35	No	5,319	965	.594	1,623,866	
Grant Cemetery	17-1330	37	No	11,066	2,240	.923	2,425,980	
Lewis Cemetery	17-1330	39	No	11,484	4,758	1.250	3,807,263	
Lincolnville Cemetery	17-1330	41	No	8,667	7,531	1.250	6,023,800	
Lost Springs Cemetery	17-1330	43	No	7,502	2,197	.703	3,125,788	
Pilsen Cemetery	17-1330	45	No	23,532	5,242	1.604	3,268,478	
Prairie Lawn Cemetery	17-1330	47	No	244,901	38,699	2.106	16,600,198	MN Co only
Summit Cemetery	17-1330	49	No	13,877	2,686	2.694	996,998	
Tampa Community Cemetery	17-1330	51	No	30,751	8,021	1.711	4,687,545	
Whitewater Cemetery	17-1330	53	No	9,053	2,781	2.303	1,207,700	
Marion Co Fire #1-General	19-3610	55	No	77,669	32,003	5.187	6,170,221	
Marion Co Fire #1-Sp Equip	19-3610	56	No	26,169	0	–	–	
Marion Co Fire #1-Fire Relf	19-3610	57		0	0	–	–	
Marion Co Fire #2-General	19-3610	59	No	180,611	63,884	4.948	10,856,533	MN CO only
Marion Co Fire #2-Sp Equip	19-3610	60	No	125,643	0	–	–	
Marion Co Fire #3-General	19-3610	62	Yes	85,713	28,095	6.6116	4,246,643	
Marion Co Fire #3-Sp Equip	19-3610	63	Yes	1,521	0	–	–	
Marion Co Fire #3-Fire Relf	19-3610	64		0	0	–	–	
Marion Co Fire #4-General	19-3610	66	No	57,868	32,853	1.693	18,298,557	MN CO only
Marion Co Fire #4-Sp Equip	19-3610	67	No	69,925	0	–	–	
Marion Co Fire #5-General	19-3610	69	No	69,555	53,178	7.960	6,680,502	
Marion Co Fire #5-Sp Equip	19-3610	71	No	36,877	0	–	–	
Marion Co Fire #6-General	19-3610	72	No	49,191	26,443	5.239	5,046,954	
Marion Co Fire #7-General	19-3610	74	Yes	53,610	23,514	4.267	5,511,307	
Marion Co Fire #7-Sp Equip	19-3612C	76	Yes	0	0	–	–	

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Computation to Determine Limit for 2017

			Amount of Levy
1.	Total tax levy amount in 2016 budget	+ $	8,516,805
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	8,516,805

2016 Valuation Information for Valuatiou Adjustments

4.	New improvements for 2016:			+	1,055,823
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	4,031,163		
	5b. Personal property 2015	-	2,653,367		
	5c. Increase in personal property (5a minus 5b)			+	1,377,796 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2016:				425,170
7.	Total valuation adjustment (sum of 4, 5c, and 6)				2,858,789
8.	Total estimated valuation July 1,2016		125,216,058		
9.	Total valuation less valuation adjustment (8 minus 7)				122,357,269
10.	Factor for increase (7 divided by 9)				0.02336

11.	Amount of increase (10 times 3)	+ $	198,989
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	8,715,794
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8,715,794
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	10,646
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	8,726,440

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,444,589	307,740	4,991	24,966	0	3,257
Debt Service						
Road & Bridge	2,889,299	258,128	4,186	20,943	0	2,732
Ambulance	74,188	6,628	107	538	0	70
Appraisers Cost	310,423	27,733	450	2,250	0	293
Aging	67,221	6,005	97	487	0	64
Election	92,068	8,225	133	667	0	87
Employee Benefits	1,057,005	94,432	1,531	7,662	0	999
Health	95,437	8,526	138	692	0	90
Noxious Weed	62,233	5,560	90	451	0	59
Park	146,456	13,084	212	1,062	0	138
Solid Waste	46,040	4,113	67	334	0	44
Special Bridge (68-1135)	231,846	20,713	336	1,681	0	219
Spec. R & B (68-1103)						
TOTAL	8,516,805	760,887	12,338	61,733	0	8,052

County Treas Motor Vehicle Estimate 760,887

County Treas Recreational Vehicle Estimate 12,338

County Treas 16/20M Vehicle Estimate 61,733

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 8,052

Motor Vehicle Factor 0.08934

Recreational Vehicle Factor 0.00145

16/20M Vehicle Factor 0.00725

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00095

Marion County, Kansas

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Capital Improvement	1,089,495	1,089,495	1,089,495	KSA 19-120
Noxious Weed	Noxious Weed Cap Out	-	-	5,000	KSA 2-1317
Road & Bridge	Spec Road Mach & Equ	335,000	335,000	500,000	KSA 68-141g
Debt Service	General	-	-	73	K.S.A. 10-117a
Spec R&B (68-1103)	Spec Bridge (68-1135)	78,625	-	-	KSA 68-1135
General	Special Road Mach & E	-	125,000	-	KSA 68-141g
	Total	1,503,120	1,549,495	1,594,568	
	Adjustments*				
	Adjusted Totals	1,503,120	1,549,495	1,594,568	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Marion County, Kansas

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012A - Jail	2/17/2012	12/1/2023	2-2.20	3,510,000	2,475,000	12/1 6/1	12/1	50,160	290,000	44,360	295,000
Total G.O. Bonds					**2,475,000**			**50,160**	**290,000**	**44,360**	**295,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Trans Rev Loan Fd Tampa	4/1/2011	8/1/2020	3.91	1,684,650	1,031,265	2/1	8/1	42,901	189,843	35,003	197,740
Total Other					**1,031,265**			**42,901**	**189,843**	**35,003**	**197,740**
Total Indebtedness					**3,506,265**			**93,061**	**479,843**	**79,363**	**492,740**

Marion County, Kansas

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
2011 Caterpillar Graders and Exca.	09/2011	60	3.00	536,918	310,826	320,151	0
3-140H Motorgrader	06/2011	48	3.20	306,899	65,309	67,399	0
2 2009 Caterpillar Graders	09/2012	60	2.74	169,760	70,667	36,793	36,792
2015 Dump Truck	03/2014	60	1.96	131,000	105,820	27,784	27,784
2014 Volvo Graders (2)	07/2014	60	2.28	348,700	282,068	74,582	74,582
2014 Volvo Wheel Loader	02/2015	36	2.35	174,500	156,364	28,148	28,149
				Totals	**991,054**	**554,857**	**167,307**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,670,567	1,918,547	1,954,633
Receipts:			
Ad Valorem Tax	3,263,960	3,444,589	xxxxxxxxxxxxxxx
Delinquent Tax	48,826	45,000	15,000
Motor Vehicle Tax	276,180	309,413	307,740
Recreational Vehicle Tax	4,516	5,101	4,991
16/20M Vehicle Tax	22,765	22,714	24,966
Commercial Vehicle Tax	13,935	0	0
Watercraft Tax	5,151	3,101	3,257
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	94	120	120
Local Sales Tax	681,173	700,000	670,000
Federal Flood Control	917	400	400
Zoning Fees	2,540	3,500	3,500
County Officers Fees	48,300	35,000	35,000
Game License Fees	205	100	100
Judicial/Reimb.	31,774	20,000	20,000
Mortgage Reg Fees	97,206	70,000	70,000
Int. and Penal. On Taxes	44,207	45,000	45,000
Special Auto-Close Out	66,835	65,000	65,000
Lake Patrol	0	0	0
Severance Tax	2,230	1,500	1,500
Motor Vehicle Sales Tax	839	0	0
Cable Franchise Fees	1,654	800	800
Federal Owned Land Ent.	30,800	30,000	30,000
Antique Vehicle Tax	7,055	4,000	4,000
Drivers License Fees	2,973	5,000	5,000
Court Fees	3,164	0	0
Reimbursed Expense	99,900	70,000	70,000
Sheriff Dept Fees	9,115	5,500	5,500
Environmental Fees	3,011	500	500
Vehicle Interest	1,557	0	0
Vehicle Rental Tax	173	0	0
Emerg. Man. - SLA Grant, FEMA Grant- E	28,289	5,000	5,000
Diversion	9,752	0	0
Booking Fees	4,071	2,500	2,500
Insurance Refund	35,531	0	0
Tourism & Marketing	0	0	0
Performance Bond/ Wind Farm	0	0	0
Trf from Debt Service	0	0	73
Oil & Gas Depletion	0	0	87,470
State Tax Credit--Window Project	0	0	175,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19,204	15,000	15,000
Neighborhood Revitalization Rebate	-78,464	-75,974	-69,839
Miscellaneous	48,129	30,000	30,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,837,567**	**4,862,864**	**1,628,078**
Resources Available:	**6,508,134**	**6,781,411**	**3,582,711**

Marion County, Kansas 2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	6,508,134	6,781,411	3,582,711
Expenditures:			
County Commission	58,708	63,038	63,038
County Clerk	153,776	170,598	185,232
County Treasurer	210,835	223,000	240,518
County Attorney	216,743	205,000	196,302
Register of Deeds	76,608	82,732	91,500
Sheriff	532,509	532,700	607,375
Jail	247,200	258,745	275,317
Communications	327,450	344,766	359,251
Courthouse	537,205	630,411	779,101
Emergency Management	88,142	87,950	101,930
Judicial	155,508	154,005	190,524
ECDEV/Counselor/Manager	77,487	100,346	83,984
Road & Bridge	1,435,775	1,422,596	1,412,512
Appropriation Funds	301,240	304,741	313,596
Plan, Zoning & Environ	79,706	80,950	113,188
Sales Tax Other 20%	60,773	37,200	236,800
Subtotal	4,559,665	4,698,778	5,250,168
County Building Maintenance	0	0	110,000
Law Enforcement Facility	0	0	0
Multi-Purpose Building ($1.5 Million)	26,922	0	1,109,214
Rural Opp Zone ST Loan	3,000	3,000	3,000
LSE Purchase Jail Land	0	0	0
Clean Water Grant Expense	0	0	0
Ambulance Operations	0	0	275,475
Trf to Special Equipment	0	125,000	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,589,587**	**4,826,778**	**6,747,857**
Unencumbered Cash Balance Dec 31	1,918,547	1,954,633	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	6,466,285	6,494,644	6,747,857
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,747,857
		Tax Required	3,165,146
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	3,165,146

Marion County, Kansas 2017

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commission			
Personal Services	53,659	54,288	54,288
Contractual Services	4,787	6,450	6,450
Commodities	262	300	300
Capital Outlay	0	2,000	2,000
Total	58,708	63,038	63,038
County Clerk			
Personal Services	145,142	158,987	169,732
Contractual Services	5,458	7,500	8,000
Commodities	2,500	3,000	3,500
Capital Outlay	676	1,111	4,000
Total	153,776	170,598	185,232
County Treasurer			
Personal Services	176,417	184,000	199,518
Contractual Services	32,862	33,000	33,000
Commodities	1,556	2,000	4,000
Capital Outlay	0	4,000	4,000
Total	210,835	223,000	240,518
County Attorney			
Personal Services	129,688	144,000	126,302
Contractual Services	57,599	31,000	40,000
Commodities	2,648	3,500	3,500
Capital Outlay	4,539	3,500	3,500
Juvenile Detention Costs	22,269	23,000	23,000
Total	216,743	205,000	196,302
Register of Deeds			
Personal Services	74,074	78,732	85,400
Contractual Services	749	2,000	2,000
Commodities	1,785	2,000	2,000
Capital Outlay	0	0	2,100
Total	76,608	82,732	91,500
Sheriff			
Personal Services	387,895	400,000	453,325
Contractual Services	39,798	37,000	39,500
Commodities	41,819	63,000	59,850
Capital Outlay	8,294	3,700	2,500
Sheriff Vehicle	54,534	28,000	51,700
DARE	169	1,000	500
Total	532,509	532,700	607,375
Jail			
Personal Services	163,803	169,845	164,617
Contractual Services	28,692	54,400	67,200
Commodities	49,261	32,000	41,000
Capital Outlay	5,444	2,500	2,500
Total	247,200	258,745	275,317
Communications			
Personal Services	318,951	333,766	335,511
Contractual Services	6,954	8,000	12,000
Commodities	1,545	3,000	3,500
Capital Outlay	0	0	8,240
Total	327,450	344,766	359,251
Total - Page 7b	**1,823,829**	**1,880,579**	**2,018,533**

Marion County, Kansas 2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Courthouse			
Personal Services	44,325	46,350	51,912
Contractual Services	316,638	300,000	310,000
Commodities	23,910	22,000	30,000
Capital Outlay	0	1,500	1,500
Lse. Purch.-Postage Mach	4,416	4,416	4,416
Diversion	10,623	0	0
Computer Oper & Equip	34,271	50,000	50,000
Marion Co. Employee Fund	588	0	0
Other	35,798	0	0
Heritage Trust Fund	6,845	3,000	3,000
Community Corrections	3,089	3,145	3,145
AS400 & Team	0	0	50,000
County Road Project	0	0	0
Joint Mortgage Registration Fees	0	0	0
Window Project	28,128	200,000	190,000
Window Project Lease Purchase	0	0	85,128
Vehicle	28,574	0	0
Total	537,205	630,411	779,101
Emergency Management			
Personal Services	43,833	45,550	47,530
Contractual Services	9,118	16,200	18,200
Commodities	8,685	12,000	12,000
Capital Outlay	1,568	10,000	5,000
Vehicle Replacement	0	0	15,000
EMPG Grant	24,938	4,200	4,200
Total	88,142	87,950	101,930
Judicial			
Contractual Services	141,049	139,530	172,924
Commodities	8,728	10,600	15,600
Capital Outlay	5,731	1,875	0
Other	0	2,000	2,000
Total	155,508	154,005	190,524
ECDEV/Counselor/Manager			
Personal Services	43,197	45,000	44,932
Contractual Services	9,173	9,000	14,552
Commodities	4,177	3,500	3,500
Capital Outlay	3,973	5,000	5,000
Marketing	16,967	16,000	16,000
Vehicle	0	21,846	0
Total	77,487	100,346	83,984
Road & Bridge			
ST-80% portion-Rd Repair	346,280	313,544	285,568
Transfer to Cap Imp - 7 Mills	847,385	862,596	876,512
ST-80% portion-Tfr to Cap Imp - 2 Mills	242,110	246,456	250,432
Total	1,435,775	1,422,596	1,412,512
Appropriation Funds			
Special Fair	14,700	16,700	16,700
Extension Council	133,750	135,251	138,106
Soil Conservation	28,790	28,790	28,790
Mental Health	62,000	62,000	65,000
Mentally Handicapped	62,000	62,000	65,000
Total	301,240	304,741	313,596

Plan, Zoning & Environ			
Personal Services	58,966	52,000	68,814
Contractual Services	17,019	22,400	23,824
Commodities	2,436	3,550	3,550
Capital Outlay	1,285	3,000	2,500
Vehicle Replacement	0	0	14,500
Total	79,706	80,950	113,188
Sales Tax Other 20%			
Other	60,773	35,000	129,800
Transfer from Sales Tax to Risk Mgt	0	0	0
New Radios for County Offices	0	0	67,000
Pictometry	0	2,200	40,000
Total	60,773	37,200	236,800
Total - Page7c	**2,735,836**	**2,818,199**	**3,231,635**

Total - Page7b	1,823,829	1,880,579	2,018,533
Total - Page 7c	2,735,836	2,818,199	3,231,635
Total Detail Expenditures**	**4,559,665**	**4,698,778**	**5,250,168**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	33	73	73
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	40	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40**	**0**	**0**
Resources Available:	**73**	**73**	**73**
Expenditures:			
Transfer to General	0	0	73
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**73**
Unencumbered Cash Balance Dec 31	73	73	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount		33	73
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,579,519	2,224,801	2,188,474
Receipts:			
Ad Valorem Tax	2,778,778	2,889,299	xxxxxxxxxxxxxxxxx
Delinquent Tax	45,660	32,000	10,000
Motor Vehicle Tax	273,321	263,429	258,128
Recreational Vehicle Tax	4,471	4,341	4,186
16/20M Vehicle Tax	18,577	19,339	20,943
Commercial Vehicle Tax	14,513	0	0
Watercraft Tax	5,374	2,640	2,732
Federal Flood Control	306	250	250
State Fuel Tax-City/Co.	618,445	620,453	621,096
Reimbursed Expense	65,157	15,000	15,000
Fuel	0	55,000	55,000
FEMA Reimbursement	66,847	16,485	0
Voluntary Sign Reimbursment Program	300	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-66,802	-63,727	-71,532
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,824,947	3,854,509	915,803
Resources Available:	5,404,466	6,079,310	3,104,277

Marion County, Kansas 2017

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	5,404,466	6,079,310	3,104,277
Expenditures from detail page:			
Administration	299,536	354,613	341,834
Blacktop Roads	577,996	811,102	2,318,273
Gravel Roads	1,148,051	1,065,775	1,456,375
Commodities	0	220,000	220,000
Road Signs	819,082	1,104,346	1,209,672
Transfers	335,000	335,000	500,000
Subtotal	3,179,665	3,890,836	6,046,154
R & B Building ($750,000)	0	0	300,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,179,665	3,890,836	6,346,154
Unencumbered Cash Balance Dec 31	2,224,801	2,188,474	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	5,044,318	5,546,115	6,346,154
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,346,154
		Tax Required	3,241,877
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	3,241,877

Marion County, Kansas 2017

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administration			
Personal Services	195,835	207,113	189,334
Contractual Services	100,737	140,000	140,000
Commodities	1,579	2,500	2,500
Capital Outlay	1,385	5,000	10,000
Total	299,536	354,613	341,834
Blacktop Roads			
Personal Services	173,442	178,358	167,876
Commodities	124,611	400,000	917,654
Blacktop Projects	0	0	1,000,000
Contractual Services	47,200	0	0
KDOT Tampa Road Payment	232,743	232,744	232,743
Total	577,996	811,102	2,318,273
Gravel Roads			
Personal Services	461,924	454,196	506,375
Contractual Services	2,180	0	0
Gravel Projects	0	0	200,000
Commodities	683,947	611,579	750,000
Total	1,148,051	1,065,775	1,456,375
Bridge Const 80/20			
Commodities	0	220,000	220,000
Total	0	220,000	220,000
Maintenance Shop			
Personal Services	161,577	169,346	179,672
Contractual	67,630	75,000	75,000
Commodities	259,030	290,000	375,000
Road Signs	13,720	50,000	60,000
Fuel	317,125	520,000	520,000
Total	819,082	1,104,346	1,209,672
Transfers			
Trfr to Spec rd Mach/Equip	335,000	335,000	500,000
Total	335,000	335,000	500,000
Total Detail Expenditures**	3,179,665	3,890,836	6,046,154

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	296,034	177,832	104,240
Receipts:			
Ad Valorem Tax	59,792	74,188	xxxxxxxxxxxxxxxx
Delinquent Tax	1,365	470	470
Motor Vehicle Tax	5,963	5,670	6,628
Recreational Vehicle Tax	98	93	107
16/20 M Vehicle Tax	428	416	538
Commercial Vehicle Tax	312	0	0
Watercraft Tax	116	57	70
Service Fees	372,179	375,000	375,000
First Responder Fees	0	0	0
Reimbursed Expense	9,926	2,500	2,500
Donations	22,900	3,150	3,150
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,437	-1,636	-9,941
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**471,642**	**459,908**	**378,522**
Resources Available:	**767,676**	**637,740**	**482,762**
Expenditures:			
Personal Services	309,707	350,000	612,000
Contracted Services	58,787	75,500	76,000
Commodities	50,871	70,000	76,000
Capital Outlay	15,268	12,000	13,318
Training	0	0	10,000
Ambulance Replacement ($135,000)	129,420	0	120,000
Rescue Services	24,191	26,000	26,000
Crew Expenses	1,600	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**589,844**	**533,500**	**933,318**
Unencumbered Cash Balance Dec 31	177,832	104,240	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	675,457	612,687	933,318
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	933,318
		Tax Required	450,556
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	450,556

Adopted Budget **Appraisers Cost**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	61,452	82,001	73,081
Receipts:			
Ad Valorem Tax	310,042	310,423	xxxxxxxxxxxxxxxx
Delinquent Tax	5,257	700	700
Motor Vehicle Tax	27,481	29,397	27,733
Recreational Vehicle Tax	449	484	450
16/20 M Vehicle Tax	2,455	2,158	2,250
Commercial Vehicle Tax	1,352	0	0
Watercraft Tax	499	295	293
Reimbursed Expense	5,851	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,453	-6,847	-6,284
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**345,933**	**336,610**	**25,142**
Resources Available:	**407,385**	**418,611**	**98,223**
Expenditures:			
Personal Services	235,466	247,530	260,708
Contracted Services	80,117	82,000	89,760
Commodities	6,573	8,000	8,000
Capital Outlay	3,228	0	16,565
Capital Outlay New CAMA	0	4,000	4,000
Digital Mapping Exp	0	4,000	4,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**325,384**	**345,530**	**383,033**
Unencumbered Cash Balance Dec 31	82,001	73,081	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	385,899	393,102	383,033
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	383,033
		Tax Required	284,810
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	284,810

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Aging	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	49,054	46,758	32,597
Receipts:			
Ad Valorem Tax	64,687	67,221	xxxxxxxxxxxxxxxx
Delinquent Tax	1,311	300	300
Motor Vehicle Tax	6,740	6,129	6,005
Recreational Vehicle Tax	110	101	97
16/20 M Vehicle Tax	567	450	487
Commercial Vehicle Tax	338	0	0
Watercraft Tax	120	61	64
Reimbursed Expense	6,830	3,500	3,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,555	-1,483	-2,071
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**79,148**	**76,279**	**8,382**
Resources Available:	**128,202**	**123,037**	**40,979**
Expenditures:			
Personal Services	50,681	51,028	51,235
Contracted Services	22,364	25,200	24,100
Commodities	2,425	5,300	5,000
Local Match Senior Care	1,394	1,351	2,028
Vehicle Replacement ($35,000)	0	0	32,000
North Central Flint Hill	4,580	4,577	4,562
Capital Outlay	0	2,984	1,934
NCFHAAAA Insurance	0	0	14,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**81,444**	**90,440**	**134,859**
Unencumbered Cash Balance Dec 31	46,758	32,597	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	114,114	116,923	134,859
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,859
		Tax Required	93,880
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	93,880

Adopted Budget

Election	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	33,589	35,629	27,226
Receipts:			
Ad Valorem Tax	50,002	92,068	xxxxxxxxxxxxxxxx
Delinquent Tax	884	400	400
Motor Vehicle Tax	4,878	4,737	8,225
Recreational Vehicle Tax	80	78	133
16/20 M Vehicle Tax	321	348	667
Commercial Vehicle Tax	261	0	0
Watercraft Tax	97	47	87
Reimbursed Expense	12,383	3,450	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,202	-2,031	-2,394
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**67,704**	**99,097**	**8,618**
Resources Available:	**101,293**	**134,726**	**35,844**
Expenditures:			
Personal Services	30,048	38,500	36,370
Contracted Services	33,280	55,000	60,000
Commodities	1,660	2,000	3,000
Capital Outlay	676	12,000	44,962
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**65,664**	**107,500**	**144,332**
Unencumbered Cash Balance Dec 31	35,629	27,226	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	107,561	132,048	144,332
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,332
		Tax Required	108,488
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	108,488

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	498,484	407,616	198,872
Receipts:			
Ad Valorem Tax	1,016,537	1,057,005	xxxxxxxxxxxxxxxx
Delinquent Tax	21,886	3,000	3,000
Motor Vehicle Tax	132,042	96,371	94,432
Recreational Vehicle Tax	2,160	1,588	1,531
16/20 M Vehicle Tax	9,018	7,075	7,662
Commercial Vehicle Tax	7,003	0	0
Watercraft Tax	2,593	966	999
Reimbursed Expense	14,285	15,000	15,000
Transfer Station Reimbursement	3,022	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-24,439	-23,313	-30,170
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,184,107**	**1,157,692**	**92,454**
Resources Available:	**1,682,591**	**1,565,308**	**291,326**
Expenditures:			
Social Security	276,284	285,000	330,000
KPERS	343,925	335,000	362,250
Workers Compensation	73,502	76,759	90,000
Unemployment Insurance	7,974	12,677	17,000
Medical Insurance Prem.	561,976	645,000	844,420
Medical Spending Acct	11,314	12,000	12,000
Dependent Care	0	0	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,274,975**	**1,366,436**	**1,658,670**
Unencumbered Cash Balance Dec 31	407,616	198,872	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	1,691,620	1,587,711	1,658,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,658,670
		Tax Required	1,367,344
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	1,367,344

Adopted Budget **Health**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	248,674	225,331	193,458
Receipts:			
Ad Valorem Tax	91,845	95,437	xxxxxxxxxxxxxxxx
Delinquent Tax	1,689	300	300
Motor Vehicle Tax	9,356	8,701	8,526
Recreational Vehicle Tax	153	143	138
16/20 M Vehicle Tax	727	639	692
Commercial Vehicle Tax	480	0	0
Watercraft Tax	178	87	90
Insurance Refund	0	17,600	17,600
Child Care	7,521	6,791	6,791
Child Health	8,431	9,240	9,240
W.I.C.	38,199	46,437	46,437
Service Fees	25,593	19,790	19,790
GHS--Formula Grant	8,416	8,420	8,420
Title XIX	0	6,913	6,913
Sp Ed/School Contract	7,900	0	0
Bioterr Grant	19,318	10,000	10,000
KS Safekids Coalition	5,040	0	0
Flex Grant/ IKK	0	0	0
IAP Grant	2,592	2,644	2,644
Medicare	26,818	3,000	3,000
Education Grant	0	1,000	1,000
MCSEC	0	5,800	5,800
CECHI	532	962	962
CHIP	3,334	0	0
Accreditation Readiness	1,666	0	0
Immunization Bill Grant	10,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,208	-2,105	-2,106
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**267,583**	**241,799**	**146,237**
Resources Available:	**516,257**	**467,130**	**339,695**
Expenditures:			
W.I.C.	8,025	0	26,720
Bioterr Grant	15,711	10,000	10,000
Health Services Personal Services	157,338	165,000	163,448
Health Services Contractual Services	86,832	70,672	77,932
Health Services Commodities	2,669	3,000	8,500
Health Services Capital Outlay	20,351	25,000	148,532
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**290,926**	**273,672**	**435,132**
		Tax Required	95,437
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	95,437

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	42,358	24,806	-1,742
Receipts:			
Ad Valorem Tax	59,909	62,233	xxxxxxxxxxxxxxx
Delinquent Tax	1,174	500	500
Motor Vehicle Tax	6,014	5,674	5,560
Recreational Vehicle Tax	98	93	90
16/20 M Vehicle Tax	446	417	451
Commercial Vehicle Tax	313	0	0
Watercraft Tax	116	57	59
Chemical Sales and Fees	50,732	40,000	40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,440	-1,373	-2,281
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**117,362**	**107,601**	**44,379**
Resources Available:	**159,720**	**132,407**	**42,637**
Expenditures:			
Personal Services	38,483	40,000	45,170
Contracted Services	16,109	20,000	12,000
Commodities	79,678	69,849	80,000
Capital Outlay	644	4,300	3,851
Trsfr to Nox. Weed Cap Outlay	0	0	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**134,914**	**134,149**	**146,021**
Unencumbered Cash Balance Dec 31	24,806	-1,742	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	157,724	165,202	146,021
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,021
See Tab D		Tax Required	103,384
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	103,384

Adopted Budget **Park**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	55,785	66,672	103,273
Receipts:			
Ad Valorem Tax	92,778	146,456	xxxxxxxxxxxxxxx
Delinquent Tax	1,410	250	250
Motor Vehicle Tax	8,805	8,794	13,084
Recreational Vehicle Tax	144	145	212
16/20 M Vehicle Tax	507	646	1,062
Commercial Vehicle Tax	484	0	0
Watercraft Tax	180	88	138
Local Alcoholic Liq.	94	150	150
County Permits	113,799	100,000	100,000
R &B Reim.		0	0
Reimbursed Expense	1,682	500	500
St of KS Fishing Fees	25,177	25,177	25,177
Tree Reimbursement & Memorials	13,497	3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,230	-3,230	-2,470
Miscellaneous	388	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**256,715**	**281,976**	**141,103**
Resources Available:	**312,500**	**348,648**	**244,376**
Expenditures:			
Personal Services	85,735	84,875	86,688
Contracted Services	106,818	92,000	92,000
Commodities	15,312	15,500	15,500
Capital Outlay	28,903	50,000	106,129
Tree Reimbursement Program	9,060	3,000	6,000
Electrical/Water Upgrades	0	0	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**245,828**	**245,375**	**356,317**
Unencumbered Cash Balance Dec 31	66,672	103,273	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	321,570	339,025	356,317
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	356,317
		Tax Required	111,941
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	111,941

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,931	16,073	15,526
Receipts:			
Ad Valorem Tax	44,292	46,040	xxxxxxxxxxxxxxx
Delinquent Tax	646	0	0
Motor Vehicle Tax	3,714	4,198	4,113
Recreational Vehicle Tax	61	69	67
16/20 M Vehicle Tax	291	308	334
Commercial Vehicle Tax	190	0	0
Watercraft Tax	70	42	44
Grants	492	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,065	-1,015	-560
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**48,691**	**49,642**	**3,998**
Resources Available:	**73,622**	**65,715**	**19,524**
Expenditures:			
Household Hazard Waste Pers Services	45,800	34,934	30,134
Household Hazard Waste Contr. Svcs	5,124	8,000	7,492
Household Hazard Waste Commodities	3,025	3,000	3,000
Household Hazard Waste Capital Outlay	0	255	255
Solid Waste Svcs Contractual Svcs	3,600	4,000	4,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**57,549**	**50,189**	**44,881**
Unencumbered Cash Balance Dec 31	16,073	15,526	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	72,507	67,150	44,881
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,881
		Tax Required	25,357
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	25,357

Adopted Budget **Special Bridge (68-1135)**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	109,571	123,557	199,939
Receipts:			
Ad Valorem Tax	91,991	231,846	xxxxxxxxxxxxxxx
Delinquent Tax	2,231	1,400	1,400
Motor Vehicle Tax	10,703	21,138	20,713
Recreational Vehicle Tax	175	348	336
16/20 M Vehicle Tax	1,111	1,552	1,681
Commercial Vehicle Tax	498	0	0
Watercraft Tax	184	212	219
Reimbursed Expenses	1,065	5,000	5,000
Transfer from Special R & B (68-1103)	78,625	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,284	-5,114	-5,107
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**187,299**	**256,382**	**24,242**
Resources Available:	**296,870**	**379,939**	**224,181**
Expenditures:			
Personal Services	154,082	160,000	159,600
Contracted Services	0	0	274,027
Commodities	19,231	20,000	22,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**173,313**	**180,000**	**455,627**
Unencumbered Cash Balance Dec 31	123,557	199,939	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	213,265	390,712	455,627
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	455,627
		Tax Required	231,446
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	231,446

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Spec. R & B (68-1103)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	91,358	0	0
Receipts:			
Ad Valorem Tax	127,978	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,365	0	0
Motor Vehicle Tax	11,280	0	
Recreational Vehicle Tax	185	0	
16/20 M Vehicle Tax	399	0	
Commercial Vehicle Tax	666	0	
Watercraft Tax	248	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,076	0	0
Miscellaneous	193	0	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	139,238	0	0
Resources Available:	230,596	0	0
Expenditures:			
Contracted Services	0	0	0
Commodities	151,971	0	0
Transfer to Special Road (68-1135)	78,625	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	230,596	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	243,649	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun		0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap. Outlay**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	45,867	19,114	24,114
Receipts:			
Tfr From Noxious Weed	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**5,000**	**5,000**
Resources Available:	**45,867**	**24,114**	**29,114**
Expenditures:			
Capital Outlay	26,753	0	29,114
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,753**	**0**	**29,114**
Unencumbered Cash Balance Dec 31	19,114	24,114	0
2015/2016/2017 Budget Authority Amount	40,267	48,367	29,114

Adopted Budget **Register of Deeds Tech**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	12,465	13,261	21,261
Receipts:			
Service Fees	15,403	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,403**	**12,000**	**12,000**
Resources Available:	**27,868**	**25,261**	**33,261**
Expenditures:			
Capital Outlay	14,607	4,000	33,261
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,607**	**4,000**	**33,261**
Unencumbered Cash Balance Dec 31	13,261	21,261	0
2015/2016/2017 Budget Authority Amount	49,740	16,465	33,261

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sheriff Drug**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,307	2,617	5,617
Receipts:			
Drug Control Payments	50	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50**	**5,000**	**5,000**
Resources Available:	**3,357**	**7,617**	**10,617**
Expenditures:			
Capital Outlay	740	2,000	10,617
Commodities	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**740**	**2,000**	**10,617**
Unencumbered Cash Balance Dec 31	2,617	5,617	0
2015/2016/2017 Budget Authority Amount	13,055	10,807	10,617

Adopted Budget

Special Alcoh. & Drug	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,275	4,275	10,203
Receipts:			
Local Alcoholic Liq.	5,591	5,928	5,904
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,591**	**5,928**	**5,904**
Resources Available:	**9,866**	**10,203**	**16,107**
Expenditures:			
Contracted Services	0	0	16,107
Alcoholic Rehabilitation	5,591	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,591**	**0**	**16,107**
Unencumbered Cash Balance Dec 31	4,275	10,203	0
2015/2016/2017 Budget Authority Amount	9,107	12,619	16,107

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Combined 07/01/10	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	164,931	189,661	207,661
Receipts:			
911 Surcharge	71,343	70,000	70,000
Interest on Idle Funds	50	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**71,393**	**70,000**	**70,000**
Resources Available:	**236,324**	**259,661**	**277,661**
Expenditures:			
Contracted Services	46,663	50,000	50,000
Commodities	0	2,000	2,000
Capital Outlay	0	0	225,661
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**46,663**	**52,000**	**277,661**
Unencumbered Cash Balance Dec 31	189,661	207,661	0
2015/2016/2017 Budget Authority Amount	241,303	258,931	277,661

Adopted Budget

Capital Project-Jail	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Temporary Notes	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Contractual Services	0	0	0
Commodities	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount			0

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Road Mach. & Equip**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	476,702	350,270	105,417
Receipts:			
Tfr from R & B Fund	335,000	335,000	500,000
Reimbursed Expense	0	0	0
Tfr from General Fund	0	125,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**335,000**	**460,000**	**500,000**
Resources Available:	**811,702**	**810,270**	**605,417**
Expenditures:			
Equipment	21,186	100,000	388,110
Lease Purchase-140H Cat Graders	67,395	67,395	0
Operating Lease-120M	36,793	36,793	36,793
2011 Graders and Excava./Balloon Pymt	70,150	320,151	0
2015 Intl Dump Truck	27,784	27,784	27,784
2014 Volvo Graders (2)	74,582	74,582	74,582
2013 Volvo Grader	100,910	0	0
Equipment Rental	41,521	50,000	50,000
Volvo Wheel Loader	21,111	28,148	28,148
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**461,432**	**704,853**	**605,417**
Unencumbered Cash Balance Dec 31	350,270	105,417	0
2015/2016/2017 Budget Authority Amou	694,486	569,997	605,417

See Tab C

Adopted Budget

Bond & Interest-Jail	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,125,034	1,378,566	1,638,406
Receipts:			
Sales Tax-1/2% Jail	594,392	600,000	600,000
Close out Capital Project Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	**594,392**	**600,000**	**600,000**
Resources Available:	**1,719,426**	**1,978,566**	**2,238,406**
Expenditures:			
Bond Principal	285,000	290,000	295,000
Bond Interest	55,860	50,160	44,360
Future Principal and Interest	0	0	1,899,046
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**340,860**	**340,160**	**2,238,406**
Unencumbered Cash Balance Dec 31	1,378,566	1,638,406	0
2015/2016/2017 Budget Authority Amou	1,942,064	1,984,174	2,238,406

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,003,573	4,001,229	4,610,281
Receipts:			
Tfr from Gen-2M St R &B	242,110	246,456	246,456
Transfer from General Fund--7 Mills	847,385	862,596	862,596
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,089,495**	**1,109,052**	**1,109,052**
Resources Available:	**4,093,068**	**5,110,281**	**5,719,333**
Expenditures:			
Road Project	91,839	500,000	4,219,333
R & B Blacktop Roads Moved to CI	0	0	1,500,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**91,839**	**500,000**	**5,719,333**
Unencumbered Cash Balance Dec 31	4,001,229	4,610,281	0
2015/2016/2017 Budget Authority Amount	3,932,397	3,952,120	5,719,333

Adopted Budget

Risk Management Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	328,346	328,346	328,346
Receipts:			
Tfr From General Oper.	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**328,346**	**328,346**	**328,346**
Expenditures:			
Contracted Services	0	0	328,346
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**328,346**
Unencumbered Cash Balance Dec 31	328,346	328,346	0
2015/2016/2017 Budget Authority Amount	328,346	328,346	328,346

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transfer Station**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	448,497	582,023	508,480
Receipts:			
Solid Waste Assess Fees	541,535	500,000	500,000
Service Fees	33,371	17,000	17,000
Recycling Fees	11,070	6,500	6,500
Transfer from Debt Service	0	0	0
Interest on Idle Funds			
Miscellaneous	11,114	25,000	25,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**597,090**	**548,500**	**548,500**
Resources Available:	**1,045,587**	**1,130,523**	**1,056,980**
Expenditures:			
Personal Services	146,038	150,188	142,008
Contracted Services	228,402	300,000	300,000
Commodities	28,176	44,000	44,000
Capital Outlay	55,587	77,855	77,855
South Transfer Station ($1 Million)	0	0	433,117
Recycling Contractual Services	1,045	25,000	25,000
Recycling Commodities	4,316	25,000	25,000
Recycling Capital Outlay	0	0	10,000
Lease Pur Skid Steer	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**463,564**	**622,043**	**1,056,980**
Unencumbered Cash Balance Dec 31	582,023	508,480	0
2015/2016/2017 Budget Authority Amount	817,435	971,400	1,056,980

Adopted Budget

Lake Patrol	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	15,494	1,589
Receipts:			
Federal Government	29,102	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,102**	**28,000**	**28,000**
Resources Available:	**29,102**	**43,494**	**29,589**
Expenditures:			
Contracted Services	11,428	13,000	26,589
Commodities	2,180	3,000	3,000
Lake Patrol Vehicle	0	25,905	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,608**	**41,905**	**29,589**
Unencumbered Cash Balance Dec 31	15,494	1,589	0
2015/2016/2017 Budget Authority Amount	44,000	42,000	29,589

Marion County, Kansas 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **County Clerk Tech Fund**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	2,350	7,350
Receipts:			
Filing Fees	3,850	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,850**	**5,000**	**5,000**
Resources Available:	**3,850**	**7,350**	**12,350**
Expenditures:			
Contracted Services (RVI Mtc)	0	0	1,500
Capital Outlay	1,500	0	10,850
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,500**	**0**	**12,350**
Unencumbered Cash Balance Dec 31	2,350	7,350	0
2015/2016/2017 Budget Authority Amoun	5,000	8,500	12,350

Adopted Budget

County Treasurer Tech Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	3,850	8,850
Receipts:			
Filing Fees	3,850	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,850**	**5,000**	**5,000**
Resources Available:	**3,850**	**8,850**	**13,850**
Expenditures:			
Capital Outlay	0	0	13,850
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**13,850**
Unencumbered Cash Balance Dec 31	3,850	8,850	0
2015/2016/2017 Budget Authority Amoun	5,000	8,500	13,850

Marion County, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name: Health-Morris		(2) Fund Name: Law Enforcement Trust		(3) Fund Name: Prosecutor Training Asst		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	1,447	Unencumbered Cash Balance Jan 1	1,903	Unencumbered Cash Balance Jan 1	3,069	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 6,419
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Kansas - W.I.C.	19,476	None	0	Court Fees	1,185					
Total Receipts	19,476	Total Receipts	0	Total Receipts	1,185	Total Receipts	0	Total Receipts	0	20,661
Resources Available:	20,923	Resources Available:	1,903	Resources Available:	4,254	Resources Available:	0	Resources Available:	0	27,080
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contracted Services	19,458	None	0	Contractual Services	1,250					
Total Expenditures	19,458	Total Expenditures	0	Total Expenditures	1,250	Total Expenditures	0	Total Expenditures	0	20,708
Cash Balance Dec 31	1,465	Cash Balance Dec 31	1,903	Cash Balance Dec 31	3,004	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**6,372** **
										6,372 **

**Note: These two block figures should agree.

State of Kansas
County

2017

NOTICE OF BUDGET HEARING

The governing body of
Marion County, Kansas
will meet on August 22, 2016 at 9:00 a.m. at Marion County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Marion County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,589,587	28.003	4,826,778	27.951	6,747,857	3,165,146	25.277
Debt Service					73		
Road & Bridge	3,179,665	23.841	3,890,836	23.445	6,346,154	3,241,877	25.890
Ambulance	589,844	0.513	533,500	0.602	933,318	450,556	3.598
Appraisers Cost	325,384	2.660	345,530	2.519	383,033	284,810	2.275
Aging	81,444	0.555	90,440	0.546	134,859	93,880	0.750
Election	65,664	0.429	107,500	0.747	144,332	108,488	0.866
Employee Benefits	1,274,975	8.722	1,366,436	8.577	1,658,670	1,367,344	10.920
Health	290,926	0.788	273,672	0.774	435,132	95,437	0.762
Noxious Weed	134,914	0.514	134,149	0.505	146,021	103,384	0.826
Park	245,828	0.796	245,375	1.188	356,317	111,941	0.894
Solid Waste	57,549	0.380	50,189	0.374	44,881	25,357	0.203
Special Bridge (68-1135	173,313	0.815	180,000	1.881	455,627	231,446	1.848
Spec. R & B (68-1103)	230,596	1.098					
Noxious Weed Cap. Out	26,753				29,114		
Register of Deeds Tech	14,607		4,000		33,261		
Sheriff Drug	740		2,000		10,617		
Special Alcoh. & Drug	5,591				16,107		
911 Combined 07/01/10	46,663		52,000		277,661		
Capital Project-Jail							
Spec. Road Mach. & Eq	461,432		704,853		605,417		
Bond & Interest-Jail	340,860		340,160		2,238,406		
Capital Improvement	91,839		500,000		5,719,333		
Risk Management Reser					328,346		
Transfer Station	463,564		622,043		1,056,980		
Lake Patrol	13,608		41,905		29,589		
County Clerk Tech Fund	1,500				12,350		
County Treasurer Tech F					13,850		
Non-Budgeted Funds-A	20,708						
Totals	12,727,554	69.114	14,311,366	69.109	28,157,305	9,279,666	74.109
Less: Transfers	1,503,120		1,549,495		1,594,568		
Net Expenditure	11,224,434		12,761,871		26,562,737		
Total Tax Levied	8,375,760		8,516,805		xxxxxxxxxxxxxxxxx		
Assessed Valuation	121,191,171		123,238,747		125,216,058		

Outstanding Indebtedness, January 1,

	2014	2015	2016
G.O. Bonds	3,035,000	2,760,000	2,475,000
Revenue Bonds	0	0	0
Other	1,388,506	1,213,525	1,031,265
Lease Pur. Princ.	754,735	1,082,762	991,054
Total	5,178,241	5,056,287	4,497,319

*Tax rates are expressed in mills

Tina Spencer
Clerk

Marion County

2017

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2015 Expenditures	Prior Year Actual 2015 Actual Tax Rate*	Current Yr Estimate 2016 Expenditures	Current Yr Estimate 2016 Actual Tax Rate*	Proposed Budget Year 2017 Expenditures	Proposed Budget Year 2017 2016 Ad Valorem Tax	Proposed Budget Year 2017 Est. Tax Rate*	Proposed Budget Year 2017 July 1 Est. Valuation
Burns Cemetery	2,887	0.69400	3,300	0.67300	11,715	1,572	0.666	2,359,472
Claney Cemetery	2,325	1.11700	3,600	1.01700	22,205	3,165	1.017	3,113,424
College Hill Cemetery	1,210	1.36900	1,200	1.97900	2,972	912	1.852	492,572
French Creek Cemetery	665	0.21300	700	0.21300	25,707	733	0.213	3,447,391
Gard Cemetery	1,300	0.65800	700	0.62700	5,319	965	0.602	1,603,004
Grant Cemetery	1,865	0.92900	2,000	0.92400	11,066	2,240	0.924	2,423,653
Lewis Cemetery	6,384	1.36300	4,395	1.26800	11,484	4,758	1.238	3,842,586
Lincolnville Cemetery	7,670	1.20300	7,800	1.18900	8,667	7,531	1.249	6,027,579
Lost Springs Cemetery	1,320	0.69800	1,600	0.70400	7,502	2,197	0.704	3,122,336
Pilsen Cemetery	3,773	1.68500	4,345	1.60300	23,532	5,242	1.586	3,304,447
Prairie Lawn Cemetery	49,155	2.15800	49,617	2.10700	244,901	38,699	2.107	18,370,026
Summit Cemetery	5,361	2.38700	2,000	2.69500	13,877	2,686	2.694	997,158
Tampa Community Cemetery	8,078	1.93600	5,435	1.78700	30,751	8,021	1.746	4,593,781
Whitewater Cemetery	3,843	2.30300	3,350	2.30300	9,053	2,781	2.303	1,207,700
Marion Co Fire #1-General	29,594	4.24500	23,000	5.23700	77,669	32,003	5.187	6,170,221
Marion Co Fire #1-Sp Equip	0	0.00000	0	0.00000	26,169	0		
Marion Co Fire #1-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #2-General	46,378	4.97300	42,000	4.97300	180,611	63,884	4.952	12,900,547
Marion Co Fire #2-Sp Equip	0	0.00000	0	0.00000	125,643	0		
Marion Co Fire #3-General	10,454	6.61500	13,500	6.61500	85,713	28,095	6.615	4,246,883
Marion Co Fire #3-Sp Equip	0	0.00000	0	0.00000	1,521	0		
Marion Co Fire #3-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #4-General	43,919	1.72500	37,218	1.69300	57,868	32,853	1.693	19,404,931
Marion Co Fire #4-Sp Equip	0	0.00000	0	0.00000	69,925	0		
Marion Co Fire #5-General	58,825	8.16000	48,000	7.95500	69,555	53,178	7.955	6,684,882
Marion Co Fire #5-Sp Equip	0	0.00000	0	0.00000	36,877	0		
Marion Co Fire #6-General	32,255	5.35300	26,658	5.24300	49,191	26,443	5.243	5,043,502
Marion Co Fire #7-General	91,736	3.68100	19,485	3.49100	53,610	23,514	4.263	5,515,820
Marion Co Fire #7-Sp Equip	0	0.00000	0	0.00000	0	0		0
Totals	408,997	53.46500	299,903	54.29600	1,263,103	341,472	54.809	

*Tax rates are expressed in mills

Clerk

Marion County, Kansas 2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	3,165,146	25.277	69,839
Debt Service	0		0
Road & Bridge	3,241,877	25.890	71,532
Ambulance	450,556	3.598	9,941
Appraisers Cost	284,810	2.275	6,284
Aging	93,880	0.750	2,071
Election	108,488	0.866	2,394
Employee Benefits	1,367,344	10.920	30,170
Health	95,437	0.762	2,106
Noxious Weed	103,384	0.826	2,281
Park	111,941	0.894	2,470
Solid Waste	25,357	0.203	560
Special Bridge (68-1135)	231,446	1.848	5,107
Spec. R & B (68-1103)	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	9,279,666	74.109	204,755

2016 July 1 Valuation: 125,216,058

Valuation Factor: 125,216.058

Neighborhood Revitalization Subj to Rebate: 2,762,882

Neighborhood Revitalization factor: 2,762.882

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Burns Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	12,804	11,615	10,007
Ad Valorem Tax	1,484	1,567	xxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	142	151	138
Recreational Vehicle Tax	4	3	6
16/20M Vehicle Tax	32	25	38
Commercial Vehicle Tax	7	0	0
Watercraft Tax	1	1	0
LAVTR			
In Lieu of Taxes			
Neighborhood Revitalization	57		
Interest on Idle Funds	(65)	(55)	(46)
Total Receipts	**1,698**	**1,692**	**136**
Resources Available:	**14,502**	**13,307**	**10,143**
Expenditures:			
Mowing/Hay	2,655	3,000	2,500
Supplies	232	300	300
Capital Outlay/ Maintenance			8,915
Cash Forward (2017 column)			
Total Expenditures	**2,887**	**3,300**	**11,715**
Unencumbered Cash Balance, Dec 31	11,615	10,007	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,715
		Tax Required	1,572
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	1,572

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,572	138	6	38	0	0
Total	1,572	138	6	38	0	0

County Treas MVT Estimate	138				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			38		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.08779				
RVT Factor		0.00382			
16/20M Factor			0.02417		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County
Burns Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	1,567
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	1,567

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	0	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	86,391		
	5b. Personal property 2015	-	88,170		
	5c. Increase in personal property (5a minus 5b)		+	0	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			5,243	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			5,243	
8.	Total estimated valuation July 1,2016		2,359,472		
9.	Total valuation less valuation adjustment (8 minus 7)			2,354,229	
10.	Factor for increase (7 divided by 9)			0.00223	

11.	Amount of increase (10 times 3)	+ $	3
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	1,570
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,570
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	2
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	1,572

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Clancy Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	17,739	18,926	18,796
Ad Valorem Tax	3,141	3,222	xxxxxxxxxxxxx
Delinquent Tax	30	0	
Motor Vehicle Tax	225	214	209
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	22	20	23
Commercial Vehicle Tax	0	0	0
Watercraft Tax	24	12	10
LAVTR			
In Lieu of Taxes			
Lot Sales	50		
Interest on Idle Funds	18		
Total Receipts	**3,512**	**3,470**	**244**
Resources Available:	**21,251**	**22,396**	**19,040**
Expenditures:			
Operations	300	600	600
Labor/Mowing	2,025	3,000	3,000
Flags/Supplies			0
Equipment/Maintenance			18,605
Cash Forward (2017 column)			
Total Expenditures	**2,325**	**3,600**	**22,205**
Unencumbered Cash Balance, Dec 31	18,926	18,796	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,205
		Tax Required	3,165
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	3,165

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,165	209	2	23	0	10
Total	3,165	209	2	23	0	10

County Treas MVT Estimate	209				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			23		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.06603				
RVT Factor		0.00063			
16/20M Factor			0.00727		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00316

Marion County
Claney Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	3,222
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	3,222

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+ 0	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	77,886		
	5b. Personal property 2015	-	38,678		
	5c. Increase in personal property (5a minus 5b)			+ 39,208	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			9,967	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			49,175	
8.	Total estimated valuation July 1,2016		3,113,424		
9.	Total valuation less valuation adjustment (8 minus 7)			3,064,249	
10.	Factor for increase (7 divided by 9)			0.01605	
11.	Amount of increase (10 times 3)				+ $ 52
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 3,274
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				3,274
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 4
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 3,278

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: College Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	2,860	2,247	1,992
Ad Valorem Tax	389	905	xxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	32	36	60
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	4	4	7
Commercial Vehicle Tax	0		0
Watercraft Tax	0		0
LAVTR			
Dickinson County	171		
Interest on Idle Funds			
Total Receipts	**597**	**945**	**68**
Resources Available:	**3,457**	**3,192**	**2,060**
Expenditures:			
Mowing	1,200	1,200	1,200
Maintenance/Equipment			1,760
Supplies	10		12
Cash Forward (2017 column)			
Total Expenditures	**1,210**	**1,200**	**2,972**
Unencumbered Cash Balance, Dec 31	2,247	1,992	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,972
		Tax Required	912
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	912

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	912	60	1	7	0	0
Total	912	60	1	7	0	0

County Treas MVT Estimate	60				
County Treas RVT Estimate		1			
County Treas 16/20M Estimate			7		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.06579				
RVT Factor		0.00110			
16/20M Factor			0.00768		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County
College Hill Cemetery

2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	905
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	905

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	0
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	2,133		
	5b. Personal property 2015	-	2,276		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				3,350
7.	Total valuation adjustment (sum of 4, 5c, and 6)				3,350
8.	Total estimated valuation July 1,2016		492,572		
9.	Total valuation less valuation ddjustment (8 minus 7)				489,222
10.	Factor for increase (7 divided by 9)				0.00685

11.	Amount of increase (10 times 3)	+ $	6
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	911
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		911
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	1
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	912

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: French Creek Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	24,501	24,792	24,888
Ad Valorem Tax	697	710	xxxxxxxxxxxxx
Delinquent Tax	62	0	
Motor Vehicle Tax	84	79	77
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	11	9	11
Commercial Vehicle Tax	0	0	0
Watercraft Tax	2	1	1
LAVTR			
Lot Sales	0		
Misc.	15		
Neighborhood Revitalization	(4)	(4)	(4)
Interest on Idle Funds	87		
Total Receipts	**956**	**796**	**86**
Resources Available:	**25,457**	**25,588**	**24,974**
Expenditures:			
Operations			
Mowing/Hay	665	700	700
Maintenance/Equipment			25,007
Cash Forward (2017 column)			
Total Expenditures	**665**	**700**	**25,707**
Unencumbered Cash Balance, Dec 31	24,792	24,888	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,707
		Tax Required	733
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	733

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	733	77	1	11	0	1
Total	733	77	1	11	0	1

County Treas MVT Estimate	77
County Treas RVT Estimate	1
County Treas 16/20M Estimate	11
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	1

MVT Factor	0.10505
RVT Factor	0.00136
16/20M Factor	0.01501
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00136

Marion County
French Creek Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	710
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	710

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	20,920	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+ 170,999			
	5b. Personal property 2015	- 109,802			
	5c. Increase in personal property (5a minus 5b)		+	61,197	
				(Use Only if > 0)	
6.	Valuation of property that has changed in Use during 2016			19,575	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			101,692	
8.	Total estimated valuation July 1,2016	3,447,391			
9.	Total valuation less valuation adjustment (8 minus 7)			3,345,699	
10.	Factor for increase (7 divided by 9)			0.03039	

11.	Amount of increase (10 times 3)	+ $	22
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	732
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		732
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	1
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	733

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Gard Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	4,277	3,970	4,300
Ad Valorem Tax	932	960	xxxxxxxxxxxxx
Delinquent Tax	1	0	
Motor Vehicle Tax	70	79	66
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	6	6	5
Commercial Vehicle Tax	1	0	0
Watercraft Tax	2	1	1
LAVTR			
In Lieu of Taxes			
Neighborhood Revitalization Rebate	(21)	(18)	(20)
Interest on Idle Funds			
Total Receipts	993	1,030	54
Resources Available:	5,270	5,000	4,354
Expenditures:			
Operation			
Mowing/Hay	1,300	700	700
Cemetery Maintenance/Equipment			4,619
Cash Forward (2017 column)			
Total Expenditures	1,300	700	5,319
Unencumbered Cash Balance, Dec 31	3,970	4,300	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,319
Tax Required			965
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			965

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	965	66	2	5	0	1
Total	965	66	2	5	0	1

County Treas MVT Estimate	66				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			5		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.06839				
RVT Factor		0.00207			
16/20M Factor			0.00518		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00104

Marion County
Gard Cemetery

2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	960
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	960

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	0	
5.	Increase in personal property for 2016:					
	5a. Personal property 2016	+	24,089			
	5b. Personal property 2015	-	30,324			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016				6,027	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				6,027	
8.	Total estimated valuation July 1,2016		1,603,004			
9.	Total valuation less valuation adjustment (8 minus 7)				1,596,977	
10.	Factor for increase (7 divided by 9)				0.00377	

11.	Amount of increase (10 times 3)	+ $	4
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	964
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		964
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	1
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	965

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Grant Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	7,797	8,324	8,657
Ad Valorem Tax	2,128	2,189	xxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	165	158	172
Recreational Vehicle Tax	4	6	4
16/20M Vehicle Tax	47	39	43
Commercial Vehicle Tax	0	0	0
Watercraft Tax	4	2	2
LAVTR			
Sale of Lots	100		
Neighborhood Revitalization Rebate	(74)	(61)	(52)
Interest on Idle Funds	3		
Total Receipts	**2,392**	**2,333**	**169**
Resources Available:	**10,189**	**10,657**	**8,826**
Expenditures:			
Mowing	1,865	2,000	2,500
Supplies/Equipment			300
Capital Outlay/Maintenance			8,266
Cash Forward (2017 column)			
Total Expenditures	**1,865**	**2,000**	**11,066**
Unencumbered Cash Balance, Dec 31	8,324	8,657	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,066
		Tax Required	2,240
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	2,240

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,240	172	4	43	0	2
Total	2,240	172	4	43	0	2

County Treas MVT Estimate	172
County Treas RVT Estimate	4
County Treas 16/20M Estimate	43
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	2

MVT Factor	0.07679
RVT Factor	0.00179
16/20M Factor	0.01920
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00089

Marion County
Grant Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	2,189
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	2,189

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	2,688	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	178,581		
	5b. Personal property 2015	-	90,236		
	5c. Increase in personal property (5a minus 5b)		+	88,345	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			10,947	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			101,980	
8.	Total estimated valuation July 1,2016		2,423,653		
9.	Total valuation less valuation adjustment (8 minus 7)			2,321,673	
10.	Factor for increase (7 divided by 9)			0.04393	

11.	Amount of increase (10 times 3)	+ $	96
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	2,285
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,285
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	3
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	2,288

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Lewis Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	7,642	6,069	6,561
Ad Valorem Tax	4,523	4,733	xxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax	207	197	196
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	12	13	13
Commercial Vehicle Tax	2	0	0
Watercraft Tax	1	1	1
LAVTR			
In Lieu of Taxes			
Neighborhood Revitalization Rebate		(59)	(47)
Interest on Idle Funds			
Total Receipts	**4,811**	**4,887**	**165**
Resources Available:	**12,453**	**10,956**	**6,726**
Expenditures:			
Operations		300	300
Mowing/Labor	4,200	2,900	3,000
Insurance/Utilities	834	1,000	1,000
Supplies		195	195
Capital Outlay/Equipment	750		6,989
Donations	500		
Miscellaneous	100		
Cash Forward (2017 column)			
Total Expenditures	**6,384**	**4,395**	**11,484**
Unencumbered Cash Balance, Dec 31	6,069	6,561	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,484
		Tax Required	4,758
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	4,758

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,758	196	2	13	0	1
Total	4,758	196	2	13	0	1

County Treas MVT Estimate	196				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			13		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.04119				
RVT Factor		0.00042			
16/20M Factor			0.00273		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00021

Marion County
Lewis Cemetery

2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	4,733
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	4,733

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	321	
5.	Increase in personal property for 2016:					
	5a. Personal property 2016	+	4,570			
	5b. Personal property 2015	-	5,199			
	5c. Increase in personal property (5a minus 5b)			+	0	
					(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016				15,229	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				15,550	
8.	Total estimated valuation July 1,2016		3,842,586			
9.	Total valuation less valuation adjustment (8 minus 7)				3,827,036	
10.	Factor for increase (7 divided by 9)				0.00406	

11.	Amount of increase (10 times 3)	+ $	19
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	4,752
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,752
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	6
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	4,758

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Lincolnville Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	503	355	518
Ad Valorem Tax	6,860	7,313	xxxxxxxxxxxxx
Delinquent Tax	69	0	
Motor Vehicle Tax	544	508	535
Recreational Vehicle Tax	10	12	7
16/20M Vehicle Tax	124	116	115
Commercial Vehicle Tax	4	0	0
Watercraft Tax	9	4	4
LAVTR			
Sale of Lots	50		
Deposit error-2015	(74)	74	
Neighborhood Revitalization Rebate	(74)	(64)	(43)
Interest on Idle Funds			
Total Receipts	**7,522**	**7,963**	**618**
Resources Available:	**8,025**	**8,318**	**1,136**
Expenditures:			
Operations	990	900	900
Salary	1,200	1,200	1,200
Mowing/Hay	4,730	4,700	4,750
Labor/Equipment	750	1,000	750
Supplies	0	0	0
Memorial	0	0	0
Capital Outlay	0	0	1,067
Cash Forward (2017 column)			
Total Expenditures	**7,670**	**7,800**	**8,667**
Unencumbered Cash Balance, Dec 31	355	518	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,667
		Tax Required	7,531
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	7,531

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,531	535	7	115	0	4
Total	7,531	535	7	115	0	4

County Treas MVT Estimate	535				
County Treas RVT Estimate		7			
County Treas 16/20M Estimate			115		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.07104				
RVT Factor		0.00093			
16/20M Factor			0.01527		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00053

Marion County
Lincolnville Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	7,313
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	7,313

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	49,583	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	346,270		
	5b. Personal property 2015	-	251,842		
	5c. Increase in personal property (5a minus 5b)		+	94,428	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			23,667	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			167,678	
8.	Total estimated valuation July 1,2016		6,027,579		
9.	Total valuation less valuation adjustment (8 minus 7)			5,859,901	
10.	Factor for increase (7 divided by 9)			0.02861	

11.	Amount of increase (10 times 3)	+ $	209
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	7,522
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,522
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	9
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	7,531

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Lost Springs Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	3,742	4,543	5,209
Ad Valorem Tax	1,982	2,181	xxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	106	89	100
Recreational Vehicle Tax	7	6	9
16/20M Vehicle Tax	18	18	31
Commercial Vehicle Tax	9	0	0
Watercraft Tax	0	1	0
LAVTR			
In Lieu of Taxes			
Neighborhood Revitalization Rebate	(33)	(29)	(44)
Interest on Idle Funds			
Total Receipts	**2,121**	**2,266**	**96**
Resources Available:	**5,863**	**6,809**	**5,305**
Expenditures:			
Operations			25
Salary			500
Mowing/Hay	1000	1,200	1,200
Labor/Equipment			
Supplies	320	400	400
Memorial			
Capital Outlay			5,377
Cash Forward (2017 column)			
Total Expenditures	**1,320**	**1,600**	**7,502**
Unencumbered Cash Balance, Dec 31	4,543	5,209	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,502
		Tax Required	2,197
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	2,197

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,197	100	9	31	0	0
Total	2,197	100	9	31	0	0

County Treas MVT Estimate	100				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			31		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.04552				
RVT Factor		0.00410			
16/20M Factor			0.01411		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County
Lost Springs Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	2,181
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	2,181

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	75,703	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+ 207,796			
	5b. Personal property 2015	- 92,762			
	5c. Increase in personal property (5a minus 5b)		+	115,034 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			24,532	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			215,269	
8.	Total estimated valuation July 1,2016	3,122,336			
9.	Total valuation less valuation adjustment (8 minus 7)			2,907,067	
10.	Factor for increase (7 divided by 9)			0.07405	
11.	Amount of increase (10 times 3)				+ $ 162
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 2,343
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				2,343
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 3
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 2,346

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Pilsen Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	14,809	16,691	17,896
Ad Valorem Tax	4,901	5,086	xxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	517	560	475
Recreational Vehicle Tax	8	9	8
16/20M Vehicle Tax	72	75	79
Commercial Vehicle Tax	52	0	0
Watercraft Tax	8	5	5
LAVTR			
In Lieu of Taxes			
Sale of Lots	200		
Neighborhood Revitalization Rebate	(164)	(185)	(173)
Interest on Idle Funds			
Total Receipts	**5,655**	**5,550**	**394**
Resources Available:	**20,464**	**22,241**	**18,290**
Expenditures:			
Operations	1,203	1,200	1,200
Salary			
Mowing/Hay	2,030	2,500	3,000
Labor/Equipment	125	150	300
Supplies	203	250	500
Fees	25	25	25
Capital Outlay	162		18,287
Insurance		220	220
Publication/Advertizing			
Donation	25		
Cash Forward (2017 column)			
Total Expenditures	**3,773**	**4,345**	**23,532**
Unencumbered Cash Balance, Dec 31	16,691	17,896	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,532
		Tax Required	5,242
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	5,242

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,242	475	8	79	0	5
Total	5,242	475	8	79	0	5

County Treas MVT Estimate	475
County Treas RVT Estimate	8
County Treas 16/20M Estimate	79
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	5

MVT Factor	0.09061
RVT Factor	0.00153
16/20M Factor	0.01507
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00095

Marion County
Pilsen Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	5,086
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	5,086

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	15,151	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	122,147		
	5b. Personal property 2015	-	66,149		
	5c. Increase in personal property (5a minus 5b)		+	55,998	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			23,778	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			94,927	
8.	Total estimated valuation July 1,2016		3,304,447		
9.	Total valuation less valuation adjustment (8 minus 7)			3,209,520	
10.	Factor for increase (7 divided by 9)			0.02958	

11.	Amount of increase (10 times 3)	+ $	150
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	5,236
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,236
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	6
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	5,242

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Prairie Lawn Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	164,081	173,011	184,785
Ad Valorem Tax	33,856	38,718	xxxxxxxxxxxxx
Delinquent Tax	553		
Motor Vehicle Tax	2,230	2,425	2,482
Recreational Vehicle Tax	43	38	45
16/20M Vehicle Tax	198	200	222
Commercial Vehicle Tax	80	0	0
Watercraft Tax	29	18	15
LAVTR			
Harvey County Tax Receipts	3,688	2,000	
Sale of Lots	3,250	2,000	2,500
Openings/Closings	9,300	11,400	9,500
Donations			
Farm Ground Lease	1,250	1,250	2,500
Investment Income	(981)	3,000	4,000
Permits	250	500	350
Misc	229		
Neighborhood Revitalization Rebate	(169)	(158)	(197)
Interest on Idle Funds	4,279		
Total Receipts	**58,085**	**61,391**	**21,417**
Resources Available:	**222,166**	**234,402**	**206,202**
Expenditures:			
Operations	4,282	4,325	4,177
Salaries	31,316	27,292	27,371
Insurance	3,118	3,600	3,600
Contract Labor	2,630	2,000	2,000
Equipment			2,000
Repairs/Gas/Oil	4,343	9,350	5,250
Grounds Maintenance/Materials	1,624	1,050	2,350
Utilities	1,842	2,000	1,800
Capital Outlay/Projects			196,353
Cash Forward (2017 column)			
Total Expenditures	**49,155**	**49,617**	**244,901**
Unencumbered Cash Balance, Dec 31	173,011	184,785	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	244,901
		Tax Required	38,699
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	38,699

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	38,699	2482	45	222	0	15
Total	38,699	2,482	45	222	0	15

County Treas MVT Estimate	2,482					
County Treas RVT Estimate		45				
County Treas 16/20M Estimate			222			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate					15	

MVT Factor	0.06414					
RVT Factor		0.00116				
16/20M Factor			0.00574			
Commercial Vehicle Factor				0.00000		
Watercraft Factor					0.00039	

Marion County
Prairie Lawn Cemetery

2017

Computation to Determine Limit for 2017

					Amount of Levy
1.	Tax levy amount in 2016 budget			+ $	38,718
2.	Debt service levy in 2016 budget			- $	0
3.	Tax levy excluding debt service			$	38,718

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	76,005	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+ 677,190			
	5b. Personal property 2015	- 270,199			
	5c. Increase in personal property (5a minus 5b)		+	406,991 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			37,675	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			520,671	
8.	Total estimated valuation July 1,2016	18,370,026			
9.	Total valuation less valuation adjustment (8 minus 7)			17,849,355	
10.	Factor for increase (7 divided by 9)			0.02917	
11.	Amount of increase (10 times 3)			+ $	1,129
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	39,847
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				39,847
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)			$	48
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$	39,895

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CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Summit Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	13,051	10,361	11,133
Ad Valorem Tax	2,380	2,675	xxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	78	87	82
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	8	9	7
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR			
Sale of Lots	50		
Sale of Mowers	150		
Neighborhood Revitalization Rebate	(8)		(33)
Interest on Idle Funds			
Total Receipts	2,671	2,772	58
Resources Available:	15,722	13,133	11,191
Expenditures:			
Mowing	2,000	2,000	2,000
Capital Outlay/Maintenance	3,361		11,877
Cash Forward (2017 column)			
Total Expenditures	5,361	2,000	13,877
Unencumbered Cash Balance, Dec 31	10,361	11,133	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,877
		Tax Required	2,686
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	2,686

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,686	82	2	7	0	0
Total	2,686	82	2	7	0	0

County Treas MVT Estimate	82				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			7		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.03053				
RVT Factor		0.00074			
16/20M Factor			0.00261		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County
Summit Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	2,675
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	2,675

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	0	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	60,707		
	5b. Personal property 2015	-	4,295		
	5c. Increase in personal property (5a minus 5b)			+ 56,412	
				(Use Only if > 0)	
6.	Valuation of property that has changed in Use during 2016			9,445	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			65,857	
8.	Total estimated valuation July 1,2016		997,158		
9.	Total valuation less valuation adjustment (8 minus 7)			931,301	
10.	Factor for increase (7 divided by 9)			0.07072	

11.	Amount of increase (10 times 3)	+ $	189
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	2,864
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,864
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	3
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	2,867

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Tampa Community Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	18,722	19,284	22,329
Ad Valorem Tax	7,716	7,972	xxxxxxxxxxxxx
Delinquent Tax	82		
Motor Vehicle Tax	409	449	367
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	76	72	99
Commercial Vehicle Tax	168	0	0
Watercraft Tax	7	4	6
LAVTR			
In Lieu of Taxes			
Sale of Lots	200		
Neighborhood Revitalization Rebate	(24)	(19)	(74)
Interest on Idle Funds	3		
Total Receipts	8,640	8,480	401
Resources Available:	27,362	27,764	22,730
Expenditures:			
Director fees	350	200	200
Mowing	7,480	5,000	7,000
Supplies	23	35	35
Labor/Equipment	205	200	200
Capital Outlay/Maintenance			23,316
Fees	20		
Cash Forward (2017 column)			
Total Expenditures	8,078	5,435	30,751
Unencumbered Cash Balance, Dec 31	19,284	22,329	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	30,751
		Tax Required	8,021
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	8,021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	8,021	367	3	99	0	6
Total	8,021	367	3	99	0	6

County Treas MVT Estimate	367				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			99		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.04575				
RVT Factor		0.00037			
16/20M Factor			0.01234		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00075

Marion County
Tampa Community Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	7,972
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	7,972

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	0	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	92,631		
	5b. Personal property 2015	-	101,470		
	5c. Increase in personal property (5a minus 5b)		+	0	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			22,270	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			22,270	
8.	Total estimated valuation July 1,2016		4,593,781		
9.	Total valuation less aaluation adjustment (8 minus 7)			4,571,511	
10.	Factor for increase (7 divided by 9)			0.00487	
11.	Amount of increase (10 times 3)				+ $ 39
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 8,011
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				8,011
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 10
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 8,021

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name Marion County
Special District Name Whitewater Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	6,238	6,518	6,178
Ad Valorem Tax	3,470	2,917	xxxxxxxxxxxxx
Delinquent Tax	46	0	
Motor Vehicle Tax	99	89	86
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	8	4	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR			
Sale of Lots	500		
Interest on Idle Funds			
Total Receipts	**4,123**	**3,010**	**94**
Resources Available:	**10,361**	**9,528**	**6,272**
Expenditures:			
Director fees			
Mowing	3,000	3,000	3,000
Supplies	343	350	450
Labor/Equipment			500
Capital Outlay/Maintenance	500		5,103
Cash Forward (2017 column)			
Total Expenditures	**3,843**	**3,350**	**9,053**
Unencumbered Cash Balance, Dec 31	6,518	6,178	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	9,053
		Tax Required	2,781
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	2,781

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,781	86	0	8	0	0
Total	2,781	86	0	8	0	0

County Treas MVT Estimate 86
County Treas RVT Estimate 0
County Treas 16/20M Estimate 8
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.03092
RVT Factor 0.00000
16/20M Factor 0.00288
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

Marion County
Whitewater Cemetery

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	2,917
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	2,917

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	0	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	218,487		
	5b. Personal property 2015	-	11,022		
	5c. Increase in personal property (5a minus 5b)			+ 207,465 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			1,543	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			209,008	
8.	Total estimated valuation July 1,2016		1,207,700		
9.	Total valuation less valuation adjustment (8 minus 7)			998,692	
10.	Factor for increase (7 divided by 9)			0.20928	
11.	Amount of increase (10 times 3)				+ $ 610
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 3,527
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				3,527
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 4
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 3,531

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Marion Co Fire #1-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	38,536	33,973	44,002
Ad Valorem Tax	23,304	31,447	xxxxxxxxxxxxx
Delinquent Tax	74	30	30
Motor Vehicle Tax	1,479	1,502	1,650
Recreational Vehicle Tax	11	10	14
16/20M Vehicle Tax	183	189	173
Commercial Vehicle Tax	60	0	0
Watercraft Tax	12	7	7
LAVTR	0	0	0
Cash Receipts	50		
Neighborhood Revitalization Rebate	(142)	(156)	(210)
Interest on Idle Funds			
Total Receipts	25,031	33,029	1,664
Resources Available:	63,567	67,002	45,666
Expenditures:			
Capital Outlay	0	0	10,000
Fire Runs and Supplies	10,594	10,000	10,000
Transfer to Special Equipment	6,500	13,000	13,000
Reimbursement	12,500	0	0
Cash Forward (2017 column)			44,669
Total Expenditures	29,594	23,000	77,669
Unencumbered Cash Balance, Dec 31	33,973	44,002	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	77,669
		Tax Required	32,003
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	32,003

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	32,003	1650	14	173	0	7
Total	32,003	1,650	14	173	0	7

County Treas MVT Estimate	1,650				
County Treas RVT Estimate		14			
County Treas 16/20M Estimate			173		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					7

MVT Factor	0.05156				
RVT Factor		0.00044			
16/20M Factor			0.00541		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00022

2017

Special District Name Marion Co, Fire District #1

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	3,669	10,169	13,169
Receipts:			
Trf from General	6,500	13,000	13,000
Interest on Idle Funds			
Total Receipts	**6,500**	**13,000**	**13,000**
Resources Available:	**10,169**	**23,169**	**26,169**
Expenditures:			
Capital Outlay	0	0	10,000
Firefighting Unit Down Payment	0	10,000	0
Firefighting Unt Lease Purchase Payment	0	0	10,000
Cash Forward (2017 column)			6,169
Total Expenditures	0	**10,000**	**26,169**
Unencumbered Cash Balance Dec 31	10,169	13,169	0

Marion County

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Firemans Relief										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,737	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		31,737
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of KS	2,114									
Interest	107									
Reimbursment	12,500									
Total Receipts	14,721	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	14,721
Resources Available:	46,458	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	46,458
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenses	2,140									
Chev Brush Truck	12,500									
Total Expenditures	14,640	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	14,640
Cash Balance Dec 31	31,818	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	31,818 **
										31,818 **

** Note: These two block figures should agree.

Marion County
Marion Co Fire #1-General

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	31,447
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	31,447

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	11,667	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	138,163		
	5b. Personal property 2015	-	89,832		
	5c. Increase in personal property (5a minus 5b)		+	48,331 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			39,832	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			99,830	
8.	Total estimated valuation July 1,2016	6,170,221			
9.	Total valuation less valuation adjustment (8 minus 7)			6,070,391	
10.	Factor for increase (7 divided by 9)			0.01645	
11.	Amount of increase (10 times 3)				+ $ 517
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 31,964
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				31,964
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 39
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 32,003

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Marion Co Fire #2-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	45,629	65,428	101,812
Ad Valorem Tax	49,050	63,250	xxxxxxxxxxxxx
Delinquent Tax	6,249	20	20
Motor Vehicle Tax	79	7,168	7,012
Recreational Vehicle Tax	833	106	94
16/20M Vehicle Tax	372	497	507
Commercial Vehicle Tax	239	350	235
Watercraft Tax	40	23	26
LAVTR			
McPherson County Receipts	10,345	8,000	8,000
Neighborhood Revitalization Rebate	(1,083)	(1,030)	(979)
Interest on Idle Funds	53	0	
Total Receipts	**66,177**	**78,384**	**14,915**
Resources Available:	**111,806**	**143,812**	**116,727**
Expenditures:			
Personal Services	4,466	6,000	6,000
Contracted Services	22,392	15,000	15,000
Commodities	5,442	11,000	11,000
Capital Outlay	14,078	0	20,000
Transfer to Special Equipment	0	10,000	10,000
Cash Forward (2017 column)			118,611
Total Expenditures	**46,378**	**42,000**	**180,611**
Unencumbered Cash Balance, Dec 31	65,428	101,812	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			180,611
Tax Required			63,884
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			63,884

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	63,884	7012	94	507	235	26
Total	63,884	7,012	94	507	235	26

County Treas MVT Estimate	7,012				
County Treas RVT Estimate		94			
County Treas 16/20M Estimate			507		
County Treas Commercial Vehicle Tax Estimate				235	
County Treas Watercraft Tax Estimate					26

MVT Factor	0.10976				
RVT Factor		0.00147			
16/20M Factor			0.00794		
Commercial Vehicle Factor				0.00368	
Watercraft Factor					0.00041

2017

Special District Name Marion Co, Fire District #2

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	105,561	105,643	115,643
Receipts:			
Transfer from General	0	10,000	10,000
Grant	0	0	0
Reimbursement	0	0	0
Misc	8		
Interest on Idle Funds	74		
Total Receipts	**82**	**10,000**	**10,000**
Resources Available:	**105,643**	**115,643**	**125,643**
Expenditures:			
Capital Outlay	0	0	20,000
Cash Forward (2017 column)			105,643
Total Expenditures	**0**	**0**	**125,643**
Unencumbered Cash Balance Dec 31	105,643	115,643	0

Marion County
Marion Co Fire #2-General

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	63,250
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	63,250

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	56,610	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	230,903		
	5b. Personal property 2015	-	210,404		
	5c. Increase in personal property (5a minus 5b)		+	20,499	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			35,100	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			112,209	
8.	Total estimated valuation July 1,2016		12,900,547		
9.	Total valuation less valuation adjustment (8 minus 7)			12,788,338	
10.	Factor for increase (7 divided by 9)			0.00877	

11.	Amount of increase (10 times 3)	+ $	555
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	63,805
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		63,805
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	79
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	63,884

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County

Special District Name: Marion Co Fire #3-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	27,084	42,095	56,705
Ad Valorem Tax	24,079	27,272	xxxxxxxxxxxxx
Delinquent Tax	290	25	25
Motor Vehicle Tax	948	976	889
Recreational Vehicle Tax	16	14	16
16/20M Vehicle Tax	169	185	262
Commercial Vehicle Tax	0	0	0
Watercraft Tax	9	6	15
LAVTR	0	0	0
Cash Reciepts	10	0	0
Neighborhood Revitalization Rebate	(56)	(368)	(294)
Interest on Idle Funds			
Total Receipts	**25,465**	**28,110**	**913**
Resources Available:	**52,549**	**70,205**	**57,618**
Expenditures:			
Building Improvements	0	0	10,000
Fire Runs and Supplies	10,454	13,000	13,000
Transfer to Special Equipment	0	500	500
Cash Forward (2017 column)			62,213
Total Expenditures	**10,454**	**13,500**	**85,713**
Unencumbered Cash Balance, Dec 31	42,095	56,705	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	85,713
		Tax Required	28,095
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	28,095

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2017				
Budgeted Fund Names	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	28,095	889	16	262	0	15
Total	28,095	889	16	262	0	15

County Treas MVT Estimate	889				
County Treas RVT Estimate		16			
County Treas 16/20M Estimate			262		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					15

MVT Factor	0.03164				
RVT Factor		0.00057			
16/20M Factor			0.00933		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00053

2017

Special District Name Marion Co, Fire District #3

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	521	521	1,021
Receipts:			
Transfer from General	0	500	500
Interest on Idle Funds			
Total Receipts	**0**	**500**	**500**
Resources Available:	**521**	**1,021**	**1,521**
Expenditures:			
Capital Outlay	0	0	500
Cash Forward (2017 column)			1,021
Total Expenditures	**0**	0	**1,521**
Unencumbered Cash Balance Dec 31	521	1,021	0

Marion County

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Firemans Relief										
Unencumbered Cash Balance Jan 1	21,060	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 21,060
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of KS	2,081									
Interest	9									
Total Receipts	2,090	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,090
Resources Available:	23,150	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	23,150
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Insurance	5,324									
Total Expenditures	5,324	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,324
Cash Balance Dec 31	17,826	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,826 **
										17,826 **

** Note: These two block figures should agree.

Marion County
Marion Co Fire #3-General

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	27,272
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	27,272

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	159	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	17,260		
	5b. Personal property 2015	-	18,423		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			16,622	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			16,781	
8.	Total estimated valuation July 1,2016		4,246,883		
9.	Total valuation less valuation adjustment (8 minus 7)			4,230,102	
10.	Factor for increase (7 divided by 9)			0.00397	

11.	Amount of increase (10 times 3)	+ $	108
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	27,380
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		27,380
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	34
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	27,414

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name Marion County
Special District Name Marion Co Fire #4-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	28,991	24,592	22,618
Ad Valorem Tax	31,961	33,000	xxxxxxxxxxxxx
Delinquent Tax	548	300	300
Motor Vehicle Tax	2,168	1,893	2,000
Recreational Vehicle Tax	37	29	34
16/20M Vehicle Tax	198	170	179
Commercial Vehicle Tax	66	0	0
Watercraft Tax	24	13	10
LAVTR	0	0	0
Grant	3,743	0	0
Reimbursment	950	0	0
Neighborhood Revitalization Rebate	(185)	(172)	(136)
Interest on Idle Funds	10	10	10
Total Receipts	**39,520**	**35,244**	**2,397**
Resources Available:	**68,511**	**59,836**	**25,015**
Expenditures:			
Personal Services	10,812	7,000	7,000
Contracted Services	29,042	14,000	14,000
Commodities	4,065	5,000	5,000
Capital Outlay	0	0	0
Firefighters Relief Assoc	0	1,500	1,500
Transfer to Special Eqiupment	0	0	12,000
Pickup Lease Purchase Payment	0	9,718	9,718
Cash Forward (2017 column)			8,650
Total Expenditures	**43,919**	**37,218**	**57,868**
Unencumbered Cash Balance, Dec 31	24,592	22,618	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	57,868
		Tax Required	32,853
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	32,853

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	32,853	2000	34	179	0	10
Total	32,853	2,000	34	179	0	10

County Treas MVT Estimate	2,000				
County Treas RVT Estimate		34			
County Treas 16/20M Estimate			179		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.06088				
RVT Factor		0.00103			
16/20M Factor			0.00545		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00030

2017

Special District Name Marion Co, Fire District #4

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	57,828	57,925	57,925
Receipts:			
Transfer from General Fund	0	0	12,000
Interest on Idle Funds	97		
Total Receipts	97	0	**12,000**
Resources Available:	**57,925**	**57,925**	**69,925**
Expenditures:			
Capital Outlay	0	0	10,000
Cash Forward (2017 column)			59,925
Total Expenditures	0	0	**69,925**
Unencumbered Cash Balance Dec 31	57,925	57,925	0

Marion County
Marion Co Fire #4-General

2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Tax levy amount in 2016 budget	+ $	33,000
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	33,000

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	74,196
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	931,468		
	5b. Personal property 2015	-	282,761		
	5c. Increase in personal property (5a minus 5b)			+	648,707
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2016				40,752
7.	Total valuation adjustment (sum of 4, 5c, and 6)				763,655
8.	Total estimated valuation July 1,2016		19,404,931		
9.	Total valuation less valuation adjustment (8 minus 7)				18,641,276
10.	Factor for increase (7 divided by 9)				0.04097

11.	Amount of increase (10 times 3)	+ $	1,352
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	34,352
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		34,352
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	41
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	34,393

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Marion Co Fire #5-General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,640	2,080	11,834
Ad Valorem Tax	51,179	52,973	xxxxxxxxxxxxx
Delinquent Tax	560	100	100
Motor Vehicle Tax	4,296	4,166	4,211
Recreational Vehicle Tax	55	70	41
16/20M Vehicle Tax	1,000	859	874
Commercial Vehicle Tax	286	0	0
Watercraft Tax	0	36	38
LAVTR	0	0	
Trf from Special Equipment Fund	0	0	0
Neighborhood Revitalization Rebate	(535)	(450)	(721)
Interest on Idle Funds	2,424	0	0
Total Receipts	59,265	57,754	4,543
Resources Available:	60,905	59,834	16,377
Expenditures:			
Capital Outlay	198	0	5,000
Administration	872	600	600
Fire Station Supplies	0	500	500
Payroll/Fire Runs/Mtgs	6,590	3,500	3,500
Personal Equipment	0	2,000	2,000
Training	451	1,500	1,500
Education Prevention	769	200	200
Building Maintenance	180	1,700	1,700
Utilities	2,778	4,000	4,000
Insurance	6,406	5,000	5,000
Truck Repair	6,252	1,500	1,500
Fuel	627	2,000	2,000
New Equipment	2,221	1,000	1,000
Fire Truck Lease Purch	27,981	21,500	21,500
Trf to Sp Equipment Fund	3,500	3,000	3,000
Cash Forward (2017 column)			16,555
Total Expenditures	58,825	48,000	69,555
Unencumbered Cash Balance, Dec 31	2,080	11,834	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	69,555
		Tax Required	53,178
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	53,178

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	53,178	4211	41	874	0	38
Total	53,178	4,211	41	874	0	38

County Treas MVT Estimate	4,211				
County Treas RVT Estimate		41			
County Treas 16/20M Estimate			874		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					38

MVT Factor	0.07919				
RVT Factor		0.00077			
16/20M Factor			0.01643		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00071

2017

Special District Name Marion Co, Fire District #5

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	12,362	20,877	33,877
Receipts:			
Transfer from General	3,500	3,000	3,000
Grant	5,000	20,000	
Interest on Idle Funds	15		
Total Receipts	**8,515**	**23,000**	**3,000**
Resources Available:	**20,877**	**43,877**	**36,877**
Expenditures:			
New Equipment	0	10,000	30,000
Cash Forward (2017 column)			6,877
Total Expenditures	**0**	**10,000**	**36,877**
Unencumbered Cash Balance Dec 31	20,877	33,877	0

Marion County
Marion Co Fire #5-General

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	52,973
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	52,973

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	61,597	
5.	Increase in personal property for 2016:					
	5a. Personal property 2016	+	403,718			
	5b. Personal property 2015	-	266,821			
	5c. Increase in personal property (5a minus 5b)			+	136,897	
					(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016				27,495	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				225,989	
8.	Total estimated valuation July 1,2016		6,684,882			
9.	Total valuation less valuation adjustment (8 minus 7)				6,458,893	
10.	Factor for increase (7 divided by 9)				0.03499	

11.	Amount of increase (10 times 3)	+ $	1,853
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	54,826
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		54,826
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	66
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	54,892

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In no event will such resolution of published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Marion Co Fire #6-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	26,571	20,125	21,445
Ad Valorem Tax	23,992	26,755	xxxxxxxxxxxxx
Delinquent Tax	374	0	0
Motor Vehicle Tax	1,424	1,244	1,322
Recreational Vehicle Tax	77	71	85
16/20M Vehicle Tax	174	171	263
Commercial Vehicle Tax	71	0	0
Watercraft Tax	7	7	5
LAVTR	0	0	
In Lieu of Taxes			
Neighborhood Revitalization Rebate	(319)	(270)	(372)
Interest on Idle Funds	9		
Total Receipts	**25,809**	**27,978**	**1,303**
Resources Available:	**52,380**	**48,103**	**22,748**
Expenditures:			
General Administration	5,447	4,500	4,500
Commodities	759	1,000	1,000
Contracted Services	1,376	2,000	2,000
Capital Outlay	14,498	10,000	10,000
1993 Freightliner Pumper Tanker Down Payment	10,175	0	0
1993 Freightliner Pumper Tanker Lease	0	9,158	9,158
Cash Forward (2017 column)			22,533
Total Expenditures	**32,255**	**26,658**	**49,191**
Unencumbered Cash Balance, Dec 31	20,125	21,445	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	49,191
		Tax Required	26,443
	Delinquency Computation % Rate		0
		Amount of 2016 Ad Valorem Tax	26,443

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	26,443	1322	85	263	0	5
Total	26,443	1,322	85	263	0	5

County Treas MVT Estimate	1,322				
County Treas RVT Estimate		85			
County Treas 16/20M Estimate			263		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					5

MVT Factor	0.04999				
RVT Factor		0.00321			
16/20M Factor			0.00995		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00019

Marion County
Marion Co Fire #6-General

2017

Computation to Determine Limit for 2017

					Amount of Levy
1.	Tax levy amount in 2016 budget			+ $	26,755
2.	Debt service levy in 2016 budget			- $	0
3.	Tax levy excluding debt service			$	26,755

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+ 75,865	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	225,660		
	5b. Personal property 2015	-	98,321		
	5c. Increase in personal property (5a minus 5b)			+ 127,339	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016			35,647	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			238,851	
8.	Total estimated valuation July 1,2016		5,043,502		
9.	Total valuation less valuation adjustment (8 minus 7)			4,804,651	
10.	Factor for increase (7 divided by 9)			0.04971	

11.	Amount of increase (10 times 3)	+ $	1,330
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	28,085
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		28,085
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	33
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	28,118

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE 2017

County Name: Marion County
Special District Name: Marion Co Fire #7-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	31,729	27,451	28,631
Ad Valorem Tax	17,880	18,362	xxxxxxxxxxxxx
Delinquent Tax	211	0	
Motor Vehicle Tax	1,204	1,398	1,270
Recreational Vehicle Tax	12	9	15
16/20M Vehicle Tax	204	181	180
Commercial Vehicle Tax	373		0
Watercraft Tax	16		0
LAVTR			
Reimbursement	700	700	0
FEMA Grant	66,785	0	0
Other	50	0	0
Interest on Idle Funds	23	15	
Total Receipts	**87,458**	**20,665**	**1,465**
Resources Available:	**119,187**	**48,116**	**30,096**
Expenditures:			
Building Permit	0	0	3,045
Insurance	4,803	5,131	5,131
Utilities	2,300	2,500	2,500
Vehicle Exp	5,717	5,500	6,748
Operating Exp	2,576	3,354	5,354
Wages	2,310	3,000	3,000
FEMA Grant	70,700	0	0
Equipment Purchases	3,330	0	0
Capital Outlay- Equipment	0	0	27,832
Cash Forward (2017 column)			
Total Expenditures	**91,736**	**19,485**	**53,610**
Unencumbered Cash Balance, Dec 31	27,451	28,631	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	53,610
		Tax Required	23,514
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	23,514

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	23,514	1270	15	180	0	0
Total	23,514	1,270	15	180	0	0

County Treas MVT Estimate	1,270				
County Treas RVT Estimate		15			
County Treas 16/20M Estimate			180		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.05401				
RVT Factor		0.00064			
16/20M Factor			0.00766		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

2017

Special District Name Marion Co, Fire District #7

County Marion County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	10,500	10,500	10,000
Receipts:			
Donation- Transfer from General		10,000	
Interest on Idle Funds			
Total Receipts	**0**	**10,000**	**0**
Resources Available:	**10,500**	**20,500**	**10,000**
Expenditures:			
Pumper Truck- Check #1	0	10,500	0
Cash Forward (2017 column)			
Total Expenditures	**0**	**10,500**	**0**
Unencumbered Cash Balance Dec 31	10,500	10,000	10,000

Marion County 2017
Marion Co Fire #7-General

Computation to Determine Limit for 2017

				Amount of Levy
1.	Tax levy amount in 2016 budget		+ $	18,362
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	18,362

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	3,137	
5.	Increase in personal property for 2016:					
	5a. Personal property 2016	+	115,734			
	5b. Personal property 2015	-	127,893			
	5c. Increase in personal property (5a minus 5b)			+	0	
					(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016				42,137	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				45,274	
8.	Total estimated valuation July 1,2016		5,515,820			
9.	Total valuation less valuation adjustment (8 minus 7)				5,470,546	
10.	Factor for increase (7 divided by 9)				0.00828	

11.	Amount of increase (10 times 3)	+ $	152
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	18,514
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		18,514
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	23
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	18,537

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record (Hillsboro Star-Journal and Peabody Gazette-Bulletin), a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 10th 3rd day of August, 2016.

Mel Honeyfield

Subscribed and sworn to before me this
10th day of August, 2016

Ann C. Holt

ANN C. HOLT
Notary Public - State of Kansas
My Appt. Expires June 4, 2019

Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)

PUBLICATION FEE:
$960.00 plus $5.00 for affidavit(s)

(First published August 10, 2016, in the Marion County Record, Marion, Kansas)It

NOTICE OF BUDGET HEARING

The governing body of

Marion County Kansas

will meet on August 22, 2016 at 9:00 a.m. at Marion County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,589,587	28.003	4,826,778	27.951	6,566,191	3,165,146	25.277
Debt Service					73		
Road & Bridge	3,179,665	23.841	3,890,836	23.445	6,345,757	3,241,877	25.890
Ambulance	589,844	0.513	533,500	0.602	934,089	450,556	3.598
Appraisers Cost	325,384	2.660	345,530	2.519	382,468	284,810	2.275
Aging	81,444	0.555	90,440	0.546	135,138	93,880	0.750
Election	65,664	0.429	107,500	0.747	144,562	108,488	0.866
Employee Benefits	1,274,975	8.722	1,366,436	8.577	1,665,517	1,367,344	10.920
Health	290,926	0.788	273,672	0.774	435,132	95,437	0.762
Noxious Weed	134,914	0.514	134,149	0.505	146,929	103,384	0.826
Park	245,828	0.796	245,375	1.188	355,555	111,941	0.894
Solid Waste	57,549	0.380	50,189	0.374	44,425	25,357	0.203
Special Bridge (68-1135)	173,313	0.815	180,000	1.881	455,618	231,446	1.848
Spec. R & B (68-1103)	230,596	1.098					
Noxious Weed Cap. Outlay	26,753				29,114		
Register of Deeds Tech	14,607		4,000		33,261		
Sheriff Drug	740		2,000		10,617		
Special Alcoh. & Drug	5,591				16,107		
911 Combined 07/01/10	46,663		52,000		277,661		
Capital Project-Jail							
Spec. Road Mach. & Equip	461,432		704,853		605,417		
Bond & Interest-Jail	340,860		340,160		2,238,406		
Capital Improvement	91,839		1,250,000		4,969,333		
Risk Management Reserve					328,346		
Transfer Station	463,564		622,043		1,056,980		
Lake Patrol	13,608		41,905		29,589		
County Clerk Tech Fund	1,500				12,350		
County Treasurer Tech Fund					13,850		
Non-Budgeted Funds-A	20,708						
Totals	12,727,554	69.114	15,061,366	69.109	27,232,485		74.109
Less: Transfers	1,503,120		1,549,495		1,594,568		
Net Expenditure	11,224,434		13,511,871		25,637,917		
Total Tax Levied	8,375,760		8,516,805				
Assessed Valuation	121,191,171		123,238,747		125,216,058		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	3,035,000	2,760,000	2,475,000
Revenue Bonds	0	0	0
Other	1,368,506	1,213,525	1,031,265
Lease Pur. Princ.	754,735	1,082,762	991,054
Total	5,178,241	5,056,287	4,497,319

	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Burns Cemetery	2,887	0.69400	3,300	0.67300	11,715	1,572	0.666	2,359,472
Claney Cemetery	2,325	1.11700	3,600	1.01700	22,205	3,165	1.017	3,113,424
College Hill Cemetery	1,210	1.36900	1,200	1.97900	2,972	912	1.852	492,572
French Creek Cemetery	665	0.21300	700	0.21300	25,707	733	0.213	3,447,391
Gard Cemetery	1,300	0.65800	700	0.62700	5,319	965	0.602	1,603,004
Grant Cemetery	1,865	0.92900	2,000	0.92400	11,066	2,240	0.924	2,423,653
Lewis Cemetery	6,384	1.36300	4,395	1.26800	11,484	4,758	1.238	3,842,586
Lincolnville Cemetery	7,670	1.20300	7,800	1.18900	8,667	7,531	1.249	6,027,579
Lost Springs Cemetery	1,320	0.69800	1,600	0.70400	7,502	2,197	0.704	3,122,336
Pilsen Cemetery	3,773	1.68500	4,345	1.60300	23,532	5,242	1.586	3,304,447
Prairie Lawn Cemetery	49,155	2.15800	49,617	2.10700	244,901	38,699	2.107	18,370,026
Summit Cemetery	5,361	2.38700	2,000	2.69500	13,877	2,686	2.694	997,158
Tampa Community Cemetery	8,078	1.93600	5,435	1.78700	30,751	8,021	1.746	4,593,781
Whitewater Cemetery	3,843	2.30300	3,350	2.30300	9,053	2,781	2.303	1,207,700
Marion Co Fire #1-General	29,594	4.24500	23,000	5.23700	77,669	32,003	5.187	6,170,221
Marion Co Fire #1-Sp Equip	0	0.00000	0	0.00000	26,169	0		
Marion Co Fire #1-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #2-General	46,378	4.97300	42,000	4.97300	180,611	63,884	4.952	12,900,547
Marion Co Fire #2-Sp Equip	0	0.00000	0	0.00000	125,643	0		
Marion Co Fire #3-General	10,454	6.61500	13,500	6.61500	85,713	28,095	6.615	4,246,883
Marion Co Fire #3-Sp Equip	0	0.00000	0	0.00000	1,521	0		
Marion Co Fire #3-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #4-General	43,919	1.72500	37,218	1.69300	57,868	32,853	1.693	19,404,931
Marion Co Fire #4-Sp Equip	0	0.00000	0	0.00000	69,925	0		
Marion Co Fire #5-General	58,825	8.16000	48,000	7.95500	69,555	53,178	7.955	6,684,882
Marion Co Fire #5-Sp Equip	0	0.00000	0	0.00000	36,877	0		
Marion Co Fire #6-General	32,255	5.35300	26,658	5.24300	49,191	26,443	5.243	5,043,502
Marion Co Fire #7-General	91,736	3.68100	19,485	3.49100	53,610	23,514	4.263	5,515,820
Marion Co Fire #7-Sp Equip	0	0.00000	0	0.00000	0	0		0
Totals	408,997	53.46500	299,903	54.29600	1,263,103	341,472	54.809	

*Tax rates are expressed in mills

Tina Spencer, Clerk

A-46-1771

COPY

RESOLUTION NO. 2016-08

A resolution expressing the property taxation policy of the Marion County Commission with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of Marion County exceeding the amount levied to finance the 2016 budget of Marion County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, and (3) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Marion County provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Marion County Commission that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 22 day of August, 2016 by the Marion County Commission.

Marion County Commission

MARION COUNTY, KANSAS OFFICIAL Seal COUNTY CLERK

AFFIDAVIT OF PUBLICATION

COPY

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record (Hillsboro Star-Journal and Peabody Gazette-Bulletin), a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of August, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this
24th day of August, 2016

Karlene Lovelady

Notary Public, Marion County, Kansas
My appointment expires the
10 day of August, 20 20
(Seal)

PUBLICATION FEE:
$48.00 plus $5.00 for affidavit(s)

KARLENE LOVELADY
Notary Public - State of Kansas
My Appt. Expires 8/10/20

First published August 24, 2016,
in the
Marion County Record,
Marion, Kansas)lt

Notice of Vote
Marion County, Kansas

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

A-48-1780

RESOLUTION NO. 16-1

A resolution expressing the property taxation policy of the Marion County Fire District #3, Kansas governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Marion County Fire District #3, Kansas exceeding the amount levied to finance the 2016 budget of the Marion County Fire District #3, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Marion County Fire District #3, Kansas provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Marion County Fire District #3, Kansas governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 22 day of Aug, 2016 by the Marion County Fire District #3, Kansas governing body, Marion County, Kansas.

Marion County Fire District #3, Kansas Governing Body

Mark Hevan

[illegible]

RECEIVED

SEP 21 2016

MARION COUNTY CLERK
MARION, KS 66861

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of August, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this
24th day of August, 2016

Karlene Lovelady

Notary Public, Marion County, Kansas
My appointment expires the
16 day of August, 2020
(Seal)

PUBLICATION FEE:
$36.00 plus $5.00 for affidavit(s)

KARLENE LOVELADY
Notary Public - State of Kansas
My Appt. Expires 8/16/20

First published August 24, 2016, in the Marion County Record, Marion, Kansas)It

Notice of Vote
Marion County Fire District #3
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047.

	Total Property Tax Levied
2016 Budget	$27,272
2017 Budget	$28,095

Approved (vote) 2 to 0.

M-48-1775

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

District with respect to financing the 2017 annual budget for Marion County Fire District #7, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2017 Marion County Fire District #7 district budget exceed the amount levied to finance the 2016 Marion County Fire District #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marion County Fire District #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marion County Fire District #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2017 Marion County Fire District #7 budget as defined above.

Adopted this 11 day of July, 2016 by the Marion County Fire District #7 District Board, Marion County, Kansas.

Marion County Fire District #7 District Board

Greg Bowers, Chair/President

Rev. Clark Davis, Member

Robert Moeller, Member

Page No. 9

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published iu aud of general circulation iu Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, aud that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31st day of August, 2016.

Melvin Honeyfield

Subscribed and sworn to before me this
31st day of August, 2016

Karlene Lovelady

Notary Public, Marion County, Kansas
My appointment expires the
16 day of Aug., 2020
(Seal)

PUBLICATION FEE:
$36.00 plus $5.00 for affidavit(s)

First published Aug. 31, 2016,
in the Marion County Record,
Marion, Kansas (1 time)

Notice of Vote
Marion County Fire District #7

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 6 members voted in favor of the budget and 0 members voted against the budget.

M-49-1782

KARLENE LOVELADY
Notary Public - State of Kansas
My Appt. Expires 8/16/20

MARION COUNTY BUDGET 2017
CHANGES IN FUND TAX LEVIES

FUND	2015 Budget Amt. Levied 2014 Taxes	2014 Mill Levy	2016 Budget Amt. Levied 2015 Taxes	2015 Mill Levy	2017 Budget Amt. Levied 2016 Taxes	2016 Mill Levy	Dollars Levied Difference 2016 & 2017	Mill Levy Difference 2015 & 2016
GENERAL	3,393,664	28.003	3,444,589	27.951	3,165,146	25.277	(279,443)	(2.674)
AMBULANCE	62,188	0.513	74,188	0.602	450,556	3.598	376,368	2.996
APPRAISER'S COST	322,423	2.660	310,423	2.519	284,810	2.275	(25,613)	(0.244)
ELDERLY	67,221	0.555	67,221	0.546	93,880	0.750	26,659	0.204
ELECTION	51,952	0.429	92,068	0.747	108,488	0.866	16,420	0.119
EMPLOYEE BENEFIT	1,057,005	8.722	1,057,005	8.577	1,367,344	10.920	310,339	2.343
HEALTH	95,435	0.788	95,437	0.774	95,437	0.762	0	(0.012)
NOXIOUS WEED	62,231	0.514	62,233	0.505	103,384	0.826	41,151	0.321
PARK FUND	96,456	0.796	146,456	1.188	111,941	0.894	(34,515)	(0.294)
ROAD & BRIDGE	2,889,299	23.841	2,889,299	23.445	3,241,877	25.890	352,578	2.445
SPECIAL BRIDGE (68-1135)	98,758	0.815	231,846	1.881	231,446	1.848	(400)	(0.033)
SPECIAL BRIDGE (68-1103)	133,088	1.098	0	0.000	0	0.000	0	0.000
BOND & INTEREST	0	0.000	0	0.000	0	0.000	0	0.000
SOLID WASTE	46,040	0.380	46,040	0.374	25,357	0.203	(20,683)	(0.171)
TOTAL ALL FUNDS	8,375,760	69.114	8,516,805	69.109	9,279,666	74.109	762,861	5.000
VALUATION FOR YEAR OF LEVY	121,191,171		123,238,747		125,216,058		1,977,311	
LEVY INCREASE (DECREASE) BETWEEN YEARS				(0.005)		5.000		626,080
Additional levy authority due to increased assessed valuation								136,781
Total increase between 2016 and 2017 budgets							763443/125126= 6.10 mills	762,861