State of Kansas
Special District
2017

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Little Arkansas River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	24-305	6	129,350	37,193	2,499
Debt Service	10-113				
Totals		xxxxxxxxxx	129,350	37,193	2,499
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					14,883,115
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Carolyn Brock
Rick Piepho, County Clerk
Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 6-24, 2016

County Clerk

HARVEY COUNTY Seal KANSAS

Governing Body

Little Arkansas River Drainage District
Harvey County

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $ 37,050
2.	Debt service levy in 2016 budget			- $ 0
3.	Tax levy excluding debt service			$ 37,050

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+ 36,849	
5.	Increase in personal property for 2016:			
	5a. Personal property 2016	+ 297,216		
	5b. Personal property 2015	- 338,732		
	5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:		9,059	
7.	Total valuation adjustment (sum of 4, 5c, 6)		45,908	
8.	Total estimated valuation July, 1,2016	14,818,763		
9.	Total valuation less valuation adjustment (8 minus 7)		14,772,855	
10.	Factor for increase (7 divided by 9)		0.00311	
11.	Amount of increase (10 times 3)			+ $ 115
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 37,165
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			37,165
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16.	Consumer Price Index adjustment (3 times 15)			$ 46
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$ 37,211

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Little Arkansas River Drainage District
Harvey County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,050	4,859	55	50	747	25
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,050	4,859	55	50	747	25

County Treas Motor Vehicle Estimate 4,859

County Treas Recreational Vehicle Estimate 55

County Treas 16/20M Vehicle Estimate 50

County Treas Commercial Vehicle Tax Estimate 747

County Treas Watercraft Tax Estimate 25

MVT Factor 0.13115

RVT Factor 0.00148

16/20M Factor 0.00135

Comm Veh Factor 0.02016

Watercraft Factor 0.00067

2017

Little Arkansas River Drainage District
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Little Arkansas River Drainage District
Harvey County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Little Arkansas River Drainage Dis...t
Harvey County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	116,723	133,245	86,421
Receipts:			
Ad Valorem Tax	34,252	37,050	xxxxxxxxxxxxxxxxxx
Delinquent Tax	729		
Motor Vehicle Tax	4,884	4,646	4,859
Recreational Vehicle Tax	60	51	55
16/20M Vehicle Tax	65	63	50
Commercial Vehicle Tax	700	712	747
Watercraft Tax	13	25	25
LAVTR			0
Adjustment in Distribution deposits	-1,129	1,129	
Interest on Idle Funds	28		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**39,602**	**43,676**	**5,736**
Resources Available:	**156,325**	**176,921**	**92,157**
Expenditures:			
Salaries & Wages	9,142	25,000	35,000
Employee Benefits	3,332	4,200	4,200
Fuel	1,345	5,000	5,000
Equipment Repairs & Supplies	6,296	8,000	8,000
Insurance & Bonds	2,484	3,000	3,000
Budget & Publications	196	300	300
Legal	200	500	500
Equipment Rental		4,000	4,000
Accounting Services	85	500	500
Equipment			
Repairs-Projects		40,000	68,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**23,080**	**90,500**	**129,350**
Unencumbered Cash Balance Dec 31	133,245	86,421	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	146,393	139,320	129,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,350
		Tax Required	37,193
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	37,193

State of Kansas
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NOTICE OF BUDGET HEARING

The governing body of
Little Arkansas River Drainage District
Harvey County
will meet on August 4, 2016 at 7:00 PM at Halstead City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mike Creach's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	23,080	2.513	90,500	2.512	129,350	37,193	2.510
Totals	23,080	2.513	90,500	2.512	129,350	37,193	2.510
Less: Transfers	0		0		0		
Net Expenditures	23,080		90,500		129,350		
Total Tax Levied	36,352		37,050		xxxxxxxxxxxxxxxx		
Assessed Valuation	14,464,203		14,750,289		14,818,763		

*Tax rates are expressed in mills.

Mike Creach
Board Member

LITTLE ARKANSAS RIVER DRAINAGE DISTRICT

Published in The Harvey County Independent June 30, 2016

2017

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Mike Creach
Board Member

RECEIVED
JUL - 5 2016
Harvey County Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being June made on the 30th day of 2016. with subsequent publications being made on the following dates —.

Form prepared by:
Martha A Reeves

Subscribed and sworn to before me this 30 day of June 2016.

Daylene Beckner
Notary Public

My commission expires: 04/14/2018

Publication Costs: 96.00

DAYLENE BECKNER
Notary Public - State of Kansas
My Appt. Expires 4-14-18