

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Lakeshore Estates Improvement Dist

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-2765	6			
Debt Service	10-113				
General Fund		7	66.364	-	-
		7			
Totals		xxxxxxx	66.364	0	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2016 Total Assessed Valuation	

Assisted by:

Address:

Email:

[Signature] President
Bessie Rhodes Treasurer

Attest: 9/28, 2016

[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>0</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>4,904</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>3,817</u>	
5b. Personal property 2015	- <u>2,056</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,761</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,665</u>
8. Total estimated valuation July, 1, 2016	<u>956,190</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>949,525</u>
10. Factor for increase (7 divided by 9)		<u>0.00702</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>0</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>0</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakeshore Estates Improvement Dist
Jefferson County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto: 0.00000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget General Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,438	8,948	0
Receipts:			
Special Assessments	55,000	62,552	125,700
Fees	1,000	1,000	1,000
48% Delinquency - Tax Won't Be Collected			(60,336)
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	56,000	63,552	66,364
Resources Available:	66,438	72,500	66,364
Expenditures:			
Operating Expenses	57,490	72,500	66,364
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	57,490	72,500	66,364
Unencumbered Cash Balance Dec 31	8,948	0	0
2015/2016/2017 Budget Authority Amount	57,490	72,500	66,364

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Lakeshore Estates Improvement Dist
Jefferson County

will meet on 9/27/2016 at 10:00 a.m. at Lakeshore Estates Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lakeshore Estates Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
General Fund	57,490		72,500		66,364		
Totals	57,490	0.000	72,500	0.000	66,364	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	57,490		72,500		66,364		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		914,075		956,190		

Outstanding Indebtedness.

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bessie Rhodes
Director

Page No.

erson County District Judge Gary L. Nafziger last Thursday.

Sentencing was set for Oct. 6 at 2 p.m.

Court records indicate that Rauch waived his right to a preliminary hearing the day before he was arraigned, the same day County Attorney Jason Belveal filed an amended complaint against him charging him with residential burglary. Rauch was originally charged with aggravated burglary and felony theft, accused of entering the residence of Jerricho Graham without authorization and subsequently removing property belonging to him from the premises.

Christopher M. Powell of Meriden entered a plea of no contest when he was arraigned last Thursday before Jefferson County District Judge Gary L. Nafziger. Judge Nafziger subsequently found him guilty of the charges and set sentencing for Oct. 6 at 9:30 a.m.

Court records indicate that Powell waived his right to a preliminary hearing when he appeared before Magistrate Judge Dennis L. Reiling on Aug. 29.

The incident behind the charges took place March 27 and involved two jailers.

Turn off the radio, television, music or other electronics.

Be available, but allow the child to do the homework.

Take advantage of parent-teacher conferences by listening carefully and asking for suggestions as to how parents can help to support the education process.

Participate in parent organizations and school activities to meet other parents and students, and to learn more about the school environment.

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PUBLIC NOTICE

(Published in The Oskaloosa Independent September 15, 2016)1t

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Jefferson County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad	Estimate Tax Rate*
General Fund	57,490		72,500		66,364		
Totals	57,490	0.000	72,500	0.000	66,364	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	57,490		72,500		66,364		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		914,075		956,190		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bessie Rhodes
Director

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