

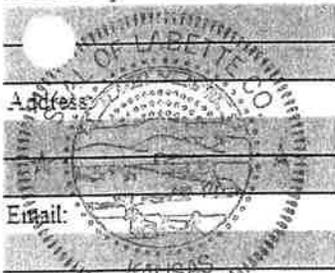
Labette County

2017

CERTIFICATE (2)

Table of Contents:		2017 Adopted Budget					
		Page No.	Res/Notice of Vote	Expenditures	2016 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Neosho Drainage District	24-132	2	No	13,200	12,776		
Labette No. 9 Fire District	17-1330	3	No	107,640	21,552		
Edna Elm Grove Cemetery	17-1330	4	No	32,220	12,254		
Mound Valley Cemetery	17-1330	5	No	48,000	18,678		
Oak Hill Cemetery	17-1330	6	No	40,350	16,521		
Oswego Cemetery	17-1330	7	No	134,300	58,594		
Pleasant Valley Cemetery	17-1330	8	No	23,300	6,941		
Labette Township	79-1962	9	No	17,286	10,569		
Richland Township	79-1962	10	No	6,102	5,011		
			No	0	0		
			No	0	0		

Assisted by:



Address:

Email:

Attest: August 29 2016

Dorothy Minor
County Clerk

Lorne Q. Caddis
Jack W. Martin
Paul E. Hill

 Governing Body

CONSOLIDATED METHOD FUND PAGE

2017

County Name Labette County
Special District Name Neosho Drainage District

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,138	404	332
Ad Valorem Tax	12,554	12,779	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		109	92
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	12,554	12,888	92
Resources Available:	13,692	13,292	424
Expenditures:			
Administration		100	100
Loan Repayment	6,458	0	
Maintenance	6,830	1,500	1,500
Capital Improvements		11,360	11,600
Cash Forward (2017 column)			
Total Expenditures	13,288	12,960	13,200
Unencumbered Cash Balance, Dec 31	404	332	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,200
Tax Required			12,776
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			12,776

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,779	92	0	0	0	0
Total	12,779	92	0	0	0	0

County Treas MVT Estimate	92				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.00720				
RVT Factor		0.00000			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

2017

Labette County
Neosho Drainage District

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>12,779</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>12,779</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		0
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	0	
5b. Personal property 2015	-	0	
5c. Increase in personal property (5a minus 5b)	+		0
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016			0
7. Total valuation adjustment (sum of 4, 5c, and 6)			0
8. Total estimated valuation July 1, 2016		130,425	
9. Total valuation less valuation adjustment (8 minus 7)			130,425
10. Factor for increase (7 divided by 9)			0.00000
11. Amount of increase (10 times 3)	+ \$		0
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		12,779
13. Debt service levy in this 2017 budget			0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			12,779
15. Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16. Consumer Price Index adjustment (3 times 15)	\$		16
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		12,795

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Labette County
Special District Name Labette No. 9 Fire District

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	81,605	82,107	81,983
Ad Valorem Tax	25,276	21,430	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,925	3,822
Recreational Vehicle Tax		43	41
16/20M Vehicle Tax		115	69
Commercial Vehicle Tax		143	151
Watercraft Tax		20	22
LAVTR			
In Lieu of Taxes			
Miscellaneous	525		
Interest on Idle Funds	103		
Total Receipts	25,904	25,676	4,105
Resources Available:	107,509	107,783	86,088
Expenditures:			
General Expense	2,098	5,900	5,900
Utilities	1,905	2,600	2,600
Equipment	15,475	6,500	6,500
Repairs	1,167	4,000	4,000
Insurance	2,495	2,800	2,800
Fuel	2,262	4,000	4,000
Capital Outlay			81,840
Cash Forward (2017 column)			
Total Expenditures	25,402	25,800	107,640
Unencumbered Cash Balance, Dec 31	82,107	81,983	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			107,640
Tax Required			21,552
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			21,552

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	21,430	3822	41	69	151	22
Total	21,430	3,822	41	69	151	22

County Treas MVT Estimate	3,822					
County Treas RVT Estimate		41				
County Treas 16/20M Estimate			69			
County Treas Commercial Vehicle Tax Estimate				151		
County Treas Watercraft Tax Estimate					22	

MVT Factor	0.17835					
RVT Factor		0.00191				
16/20M Factor			0.00322			
Commercial Vehicle Factor				0.00705		
Watercraft Factor					0.00103	

2017

Labette County
Labette No. 9 Fire District

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>21,430</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>21,430</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>27,866</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>292,585</u>	
5b. Personal property 2015	-	<u>443,457</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>27,866</u>	
8. Total estimated valuation July 1, 2016		<u>6,012,405</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,984,539</u>	
10. Factor for increase (7 divided by 9)		<u>0.00466</u>	
11. Amount of increase (10 times 3)	+ \$	<u>100</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>21,530</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>21,530</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>27</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>21,557</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Labette County
Special District Name Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	12,787	18,642	12,043
Ad Valorem Tax	14,962	12,226	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,536	2,399
Recreational Vehicle Tax		35	34
16/20M Vehicle Tax		411	455
Commercial Vehicle Tax		16	26
Watercraft Tax		12	9
LAVTR			
In Lieu of Taxes			
Sale of Lots	2,900	1,000	1,000
Grave Openings	13,850	4,000	4,000
Miscellaneous	150		
Savings Acct Closed	566		
Interest on Idle Funds	57		
Total Receipts	32,485	20,236	7,923
Resources Available:	45,272	38,878	19,966
Expenditures:			
Operations	3,249	4,335	5,000
Grave Openings	11,590	11,000	7,220
Insurance	1,209	1,500	1,500
Mowing	10,582	10,000	12,000
Capital Outlay			6,500
Cash Forward (2017 column)			
Total Expenditures	26,630	26,835	32,220
Unencumbered Cash Balance, Dec 31	18,642	12,043	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	32,220
Tax Required	12,254
Delinquency Computation % Rate	0
Amount of 2016 Ad Valorem Tax	12,254

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,226	2399	34	455	26	9
Total	12,226	2,399	34	455	26	9

County Treas MVT Estimate	2,399					
County Treas RVT Estimate		34				
County Treas 16/20M Estimate			455			
County Treas Commercial Vehicle Tax Estimate				26		
County Treas Watercraft Tax Estimate					9	

MVT Factor	0.19622					
RVT Factor		0.00278				
16/20M Factor			0.03722			
Commercial Vehicle Factor				0.00213		
Watercraft Factor					0.00074	

2017

Labette County
Edna Elm Grove Cemetery

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>12,226</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>12,226</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		<u>4,869</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>206,383</u>	
5b. Personal property 2015	-	<u>288,407</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016			<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>4,869</u>
8. Total estimated valuation July 1, 2016		<u>4,438,630</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>4,433,761</u>
10. Factor for increase (7 divided by 9)			<u>0.00110</u>
11. Amount of increase (10 times 3)	+ \$		<u>13</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>12,239</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>12,239</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>15</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>12,254</u>

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CONSOLIDATED METHOD FUND PAGE

2017

County Name Labette County
Special District Name Mound Valley Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	40,240	40,250	26,015
Ad Valorem Tax	20,779	18,582	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,672	2,689
Recreational Vehicle Tax		39	41
16/20M Vehicle Tax		411	445
Commercial Vehicle Tax		44	108
Watercraft Tax		17	24
L.AVTR			
In Lieu of Taxes			
Sale of Lots	1,150		
Grave Openings & Closings			
Miscellaneous	39		
Interest on Idle Funds	28		
Total Receipts	21,996	21,765	3,307
Resources Available:	62,236	62,015	29,322
Expenditures:			
Operations	1,944	7,000	7,000
Repairs	5,642	4,000	4,000
Mowing	14,400	15,000	15,000
Capital Outlay		10,000	22,000
Cash Forward (2017 column)			
Total Expenditures	21,986	36,000	48,000
Unencumbered Cash Balance, Dec 31	40,250	26,015	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	48,000
		Tax Required	18,678
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	18,678

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,582	2689	41	445	108	24
Total	18,582	2,689	41	445	108	24

County Treas MVT Estimate	2,689					
County Treas RVT Estimate		41				
County Treas 16/20M Estimate				445		
County Treas Commercial Vehicle Tax Estimate					108	
County Treas Watercraft Tax Estimate						24

MVT Factor	0.14471					
RVT Factor		0.00221				
16/20M Factor				0.02395		
Commercial Vehicle Factor					0.00581	
Watercraft Factor						0.00129

2017

Labette County
Mound Valley Cemetery

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>18,582</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>18,582</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		<u>24,471</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>426,386</u>	
5b. Personal property 2015	-	<u>682,224</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in Use during 2016			<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>24,471</u>
8. Total estimated valuation July 1, 2016		<u>4,701,031</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>4,676,560</u>
10. Factor for increase (7 divided by 9)			<u>0.00523</u>
11. Amount of increase (10 times 3)	+ \$		<u>97</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>18,679</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>18,679</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>23</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>18,702</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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CONSOLIDATED METHOD FUND PAGE

2017

County Name Labette County
Special District Name Oak Hill Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	11,351	27,434	16,849
Ad Valorem Tax	18,365	16,462	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,727	2,725
Recreational Vehicle Tax		9	10
16/20M Vehicle Tax		201	227
Commercial Vehicle Tax		4	5
Watercraft Tax		12	13
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,200	1,000	1,000
Grave Openings & Closings	5,450	3,000	3,000
Misc			
Donations	10,000		
Interest on Idle Funds			
Total Receipts	35,015	23,415	6,980
Resources Available:	46,366	50,849	23,829
Expenditures:			
General Operations	682	3,000	3,000
Grave Openings	4,750	5,000	5,000
Repairs		8,000	2,000
Mowing	13,500	15,000	15,000
Capital Outlay		3,000	15,350
Cash Forward (2017 column)			
Total Expenditures	18,932	34,000	40,350
Unencumbered Cash Balance, Dec 31	27,434	16,849	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	40,350
		Tax Required	16,521
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	16,521

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,462	2725	10	227	5	13
Total	16,462	2,725	10	227	5	13

County Treas MVT Estimate	<u>2,725</u>					
County Treas RVT Estimate		<u>10</u>				
County Treas 16/20M Estimate			<u>227</u>			
County Treas Commercial Vehicle Tax Estimate				<u>5</u>		
County Treas Watercraft Tax Estimate					<u>13</u>	

MVT Factor	<u>0.16553</u>					
RVT Factor		<u>0.00061</u>				
16/20M Factor			<u>0.01379</u>			
Commercial Vehicle Factor				<u>0.00030</u>		
Watercraft Factor					<u>0.00079</u>	

2017

Labette County
Oak Hill Cemetery

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>16,462</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>16,462</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>17,466</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>82,445</u>	
5b. Personal property 2015	-	<u>183,901</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>17,466</u>	
8. Total estimated valuation July 1, 2016		<u>4,547,676</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,530,210</u>	
10. Factor for increase (7 divided by 9)		<u>0.00386</u>	
11. Amount of increase (10 times 3)	+ \$	<u>63</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>16,525</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>16,525</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>21</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>16,546</u>	

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CONSOLIDATED METHOD FUND PAGE

2017

County Name Labette County
Special District Name Oswego Cemetery

FUND PAGE

Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance, Jan. 1	28,415	67,235	65,799
Ad Valorem Tax	67,761	58,185	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,645	9,180
Recreational Vehicle Tax		70	78
16/20M Vehicle Tax		436	397
Commercial Vehicle Tax		184	208
Watercraft Tax		44	44
LAVTR			
In Lieu of Taxes			
Sale of Lots	8,810		
Hay Sales	760		
Grave Marking Fees	675		
Miscellaneous			
Interest on Idle Funds	1,217		
Total Receipts	79,223	68,564	9,907
Resources Available:	107,638	135,799	75,706
Expenditures:			
Administrative		4,000	4,300
Wages	17,312	25,000	25,000
Operations	12,042	18,000	18,000
Trust Payments	725	1,000	1,000
Accounting		2,000	2,000
Equipment Purchases	3,854	8,000	6,000
Tibets Cemetery Maintenance	3,600	6,000	6,000
Capital Improvements	2,870	6,000	72,000
Cash Forward (2017 column)			
Total Expenditures	40,403	70,000	134,300
Unencumbered Cash Balance, Dec 31	67,235	65,799	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			134,300
Tax Required			58,594
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			58,594

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	58,185	9180	78	397	208	44
Total	58,185	9,180	78	397	208	44

County Treas MVT Estimate	9,180					
County Treas RVT Estimate		78				
County Treas 16/20M Estimate				397		
County Treas Commercial Vehicle Tax Estimate					208	
County Treas Watercraft Tax Estimate						44
MVT Factor	0.15777					
RVT Factor		0.00134				
16/20M Factor				0.00682		
Commercial Vehicle Factor					0.00357	
Watercraft Factor						0.00076

2017

Labette County
Oswego Cemetery

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>58,185</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>58,185</u>

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:	+	41,055	
5.	Increase in personal property for 2016:			
5a.	Personal property 2016	+	192,971	
5b.	Personal property 2015	-	179,943	
5c.	Increase in personal property (5a minus 5b)	+	13,028	
			(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016		3,186	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		57,269	
8.	Total estimated valuation July 1, 2016		9,685,775	
9.	Total valuation less valuation adjustment (8 minus 7)		9,628,506	
10.	Factor for increase (7 divided by 9)		0.00595	
11.	Amount of increase (10 times 3)	+ \$	346	
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	58,531	
13.	Debt service levy in this 2017 budget		0	
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		58,531	
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16.	Consumer Price Index adjustment (3 times 15)	\$	73	
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	58,604	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Labette County
Special District Name Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	17,926	18,062	15,749
Ad Valorem Tax	7,548	6,939	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		539	503
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax		49	67
Commercial Vehicle Tax		49	29
Watercraft Tax		4	3
LAVTR			
In Lieu of Taxes			
Sale of Lots	60		
Interest on Idle Funds	50		
Total Receipts	7,658	7,587	610
Resources Available:	25,584	25,649	16,359
Expenditures:			
Mowing	7,150	7,500	7,500
Operations	71	1,300	1,300
Repairs/Maintenance		800	800
Insurance	301	300	300
Headstone Repair			2,000
Capital Outlay			11,400
Cash Forward (2017 column)			
Total Expenditures	7,522	9,900	23,300
Unencumbered Cash Balance, Dec 31	18,062	15,749	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			23,300
Tax Required			6,941
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			6,941

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,939	503	8	67	29	3
Total	6,939	503	8	67	29	3

County Treas MVT Estimate	503					
County Treas RVT Estimate		8				
County Treas 16/20M Estimate				67		
County Treas Commercial Vehicle Tax Estimate					29	
County Treas Watercraft Tax Estimate						3

MVT Factor	0.07249					
RVT Factor		0.00115				
16/20M Factor				0.00966		
Commercial Vehicle Factor					0.00418	
Watercraft Factor						0.00043

2017

Labette County
Pleasant Valley Cemetery

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>6,939</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>6,939</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>8,090</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>37,519</u>	
5b. Personal property 2015	-	<u>33,710</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>3,809</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>11,899</u>	
8. Total estimated valuation July 1, 2016		<u>2,175,453</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,163,554</u>	
10. Factor for increase (7 divided by 9)		<u>0.00550</u>	
11. Amount of increase (10 times 3)	+ \$	<u>38</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>6,977</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,977</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>9</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>6,986</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Labette County
Special District Name Labette Township

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	646	2,258	4,342
Ad Valorem Tax	11,850	10,118	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,719	1,931
Recreational Vehicle Tax		19	17
16/20M Vehicle Tax		366	389
Commercial Vehicle Tax		33	32
Watercraft Tax		7	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	11,850	12,262	2,375
Resources Available:	12,496	14,520	6,717
Expenditures:			
Administration			6,400
Fire Contract with Mt Pleasant - 2.5 mills on 100% val	7,238	7,178	7,886
Abandoned Cemetery Mowing	3,000	3,000	3,000
Cash Forward (2017 column)			
Total Expenditures	10,238	10,178	17,286
Unencumbered Cash Balance, Dec 31	2,258	4,342	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,286
Tax Required			10,569
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			10,569

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	10,118	1931	17	389	32	6
Total	10,118	1,931	17	389	32	6

County Treas MVT Estimate	1,931					
County Treas RVT Estimate		17				
County Treas 16/20M Estimate				389		
County Treas Commercial Vehicle Tax Estimate					32	
County Treas Watercraft Tax Estimate						6

MVT Factor	0.19085					
RVT Factor		0.00168				
16/20M Factor				0.03845		
Commercial Vehicle Factor					0.00316	
Watercraft Factor						0.00059

2017

Labette County
Labette Township

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>10,118</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>10,118</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>17,718</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>300,876</u>	
5b. Personal property 2015	-	<u>168,148</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>132,728</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>150,446</u>	
8. Total estimated valuation July 1, 2016		<u>3,154,265</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,003,819</u>	
10. Factor for increase (7 divided by 9)		<u>0.05008</u>	
11. Amount of increase (10 times 3)	+ \$	<u>507</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>10,625</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,625</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>13</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>10,638</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Labette County
Special District Name Richland Township

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,747	411	475
Ad Valorem Tax	3,510	4,996	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		324	522
Recreational Vehicle Tax		3	5
16/20M Vehicle Tax		64	71
Commercial Vehicle Tax		13	13
Watercraft Tax		2	5
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	3,510	5,402	616
Resources Available:	5,257	5,813	1,091
Expenditures:			
Administration	7	100	845
Fire Contract with Chetopa - 1.5 mills	4,839	5,238	5,257
Cash Forward (2017 column)			
Total Expenditures	4,846	5,338	6,102
Unencumbered Cash Balance, Dec 31	411	475	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,102
		Tax Required	5,011
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	5,011

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,996	522	5	71	13	5
Total	4,996	522	5	71	13	5

County Treas MVT Estimate	522					
County Treas RVT Estimate		5				
County Treas 16/20M Estimate			71			
County Treas Commercial Vehicle Tax Estimate				13		
County Treas Watercraft Tax Estimate					5	

MVT Factor	0.10448					
RVT Factor		0.00100				
16/20M Factor			0.01421			
Commercial Vehicle Factor				0.00260		
Watercraft Factor					0.00100	

2017

Labette County
Richland Township

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>4,996</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,996</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>8,090</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>79,507</u>	
5b. Personal property 2015	- <u>84,338</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>609</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>8,699</u>	
8. Total estimated valuation July 1, 2016	<u>3,504,962</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,496,263</u>	
10. Factor for increase (7 divided by 9)	<u>0.00249</u>	
11. Amount of increase (10 times 3)	+ \$ <u>12</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,008</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,008</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>5,014</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

The governing body of
Labette County

will meet on August 29, 2016 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Labette County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,590,848	29.938	7,083,601	32.365	7,364,935	4,138,124	32.232
Debt Service							
Road & Bridge	4,038,818	22.485	4,158,263	23.019	4,344,368	2,954,631	23.014
Health Department	456,588	2.844	566,919	2.400	479,384	307,772	2.397
Noxious Weed	107,563	0.788	164,576	0.779	170,875	99,175	0.772
Special Bridge	99,171	1.002	273,250	0.980	630,400	128,336	1.000
Abandoned Cemetery Ma	52,639	0.431	81,518	0.389	87,719	59,090	0.460
Mental Health Services	147,401	1.002	144,321	0.979	141,495	124,995	0.974
Intellectual Disabilities	124,552	0.852	122,718	0.833	120,322	106,273	0.828
Special Liability (Tort)	19,615	0.191	27,200	0.150	27,200	16,688	0.130
Economic Development	1,115		2,000		2,000		
Special Alcohol	500		9,264		10,000		
Special Parks			1,000		2,500		
Tourism & Convention					1,797		
Emergency Phone Tax	147,193		152,244		151,419		
Wireless Phone Tax							
Health Care Services	671,482		750,000		750,000		
Special Noxious Weed					110,000		
Non-Budgeted Funds-A	481,732						
Non-Budgeted Funds-B	121,093						
Non-Budgeted Funds-C	33,478						
Totals	12,093,788	59.533	13,536,874	61.894	14,394,414	7,935,084	61.807
Less: Transfers	522,351		0		0		
Net Expenditure	11,571,437		13,536,874		14,394,414		
Total Tax Levied	7,419,676		7,900,827		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	124,630,878		127,652,748		128,384,184		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	381,339	357,282
Lease Pur. Princ.	410,241	461,343	1,401,365
Total	410,241	842,682	1,758,647

*Tax rates are expressed in mills

Peggy Minor
Clerk

Other District Funds	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Neosho Drainage District	13,288	115.02200	12,960	103.81600	13,200	12,776	97.957	130,425
Labette No. 9 Fire District	25,402	3.50400	25,800	3.51500	107,640	21,552	3.585	6,012,405
Edna Elm Grove Cemetery	26,630	2.86000	26,835	2.81100	32,220	12,254	2.761	4,438,630
Mound Valley Cemetery	21,986	3.69600	36,000	3.89900	48,000	18,678	3.973	4,701,031
Oak Hill Cemetery	18,932	3.61000	34,000	3.58000	40,350	16,521	3.633	4,547,676
Oswego Cemetery	40,403	6.13300	70,000	6.05900	134,300	58,594	6.049	9,685,775
Pleasant Valley Cemetery	7,522	3.47700	9,900	3.24300	23,300	6,941	3.191	2,175,453
Labette Township	10,238	3.34200	10,178	3.52900	17,286	10,569	3.351	3,154,265
Richland Township	4,846	0.92300	5,338	1.43100	6,102	5,011	1.430	3,504,962
0	0		0		0	0		
Totals	169,247	142.56700	231,011	131.88300	422,398	162,896	125.930	

*Tax rates are expressed in mills

/s/ Peggy Minor
Clerk

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, Livia Pezley, being first duly sworn, deposes and says: That she is Classified Manager of PARSONS SUN, a daily newspaper printed in the State of Kansas, and published in and circulation in Labette County, Kansas, with a circulation on a daily basis in Labette County, that said newspaper is not a trade, religious publication.

Said newspaper is a daily published at least times a year: has been so published continuously interruptedly in said county and state for a period of more than five years prior to the first publication of and has been admitted at the post office of Parsons county as second class matter.

That the attached notice is a true copy thereof published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication of being made as aforesaid on the 16th day of August, 2016, with subsequent publications being on the following dates:

_____, 2016 _____, 2016

_____, 2016 _____, 2016

Livia Pezley

Subscribed and sworn to and before me this 16th day of August, 2016

[Signature]
Notary Public

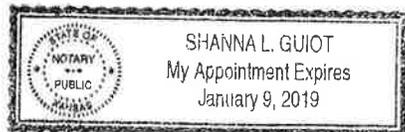
My commission expires: January 9, 2019

Printer's Fee \$ 110.00

Affidavit, Notary's Fee \$ 8.00

Additional Copies \$

Total Publication Fees \$ 118.00



Budget Hearing 2017 Account #55557

NOTICE OF BUDGET HEARING
The governing body of Labette County
will meet on August 22, 2016 at 10:00 A.M. at Labette County Courthouse - Commission Board Room for the purpose of hearing and

BUDGET SUMMARY

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	4,818,818	72.453	5,118,353	72.510	4,544,308	67.814
Special	456,528	7.041	463,919	7.069	479,381	7.277
At Bond	197,983	3.084	184,378	2.799	180,272	2.742
Unassigned	86,171	1.362	87,330	1.363	89,500	1.374
Abolished Cemetery M.	25,073	0.411	11,114	0.182	11,114	0.182
Mound Health Services	147,484	2.329	144,317	2.297	141,902	2.249
Healthcare Services	124,379	1.981	122,718	1.953	120,333	1.925
Special Services (Total)	184,171	2.851	177,200	2.709	172,200	2.648
Human Resources	1,111		1,111		1,111	
Special Alcohol	500		500		500	
Special Parks	800		800		800	
Children & Community	1,000		1,000		1,000	
Community Home Care	143,183		173,344		173,344	
Welfare Home Care	57,452		57,452		57,452	
Special Services (Total)	1,000		1,000		1,000	
Non-Budgeted Funds	241,719		241,719		241,719	
Non-Budgeted Funds	121,079		121,079		121,079	
Non-Budgeted Funds	120,640		120,640		120,640	
Totals	5,586,848	82.847	5,885,979	83.109	5,288,414	79.124
Law: Mandate	572,331		572,331		572,331	
Mal: Expenses	11,771,477		11,771,477		11,771,477	
Total Tax Levied	2,419,676		2,419,676		2,419,676	
Assessed Valuation	124,630,318		124,630,318		124,630,318	

Other District Funds	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017		July 1 Value
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*	
Neosho Drainage District	13,288	115.02200	12,950	103.81600	13,200	12.776	97,937
Labette No. 9 Fire District	25,402	3.50400	25,800	3.51900	107,640	11.592	3,583
Edna Elm Grove Cemetery	26,630	2.86000	26,835	2.81100	32,220	12.254	2,761
Mound Valley Cemetery	21,986	3.89600	36,000	3.89900	48,000	18.678	3,973
Oak Hill Cemetery	18,932	3.61000	34,000	3.58000	40,350	16.521	3,633
Orange Cemetery	40,403	6.13300	70,000	6.03900	134,300	58.594	6,049
Pleasant Valley Cemetery	7,572	3.47700	9,900	3.24300	23,300	6.941	3,191
Labette Township	10,238	3.34200	10,178	3.22900	17,286	10.369	3,351
Richland Township	4,846	0.92300	5,338	1.43100	6,102	5.011	1,430
Totals	169,247	142.56700	231,011	131.88300	422,398	162.956	125,930

*Tax rates are expressed in mills
M/ Peggy Minor
Clerk
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Aug.

