

FILED

CERTIFICATE

State of Kansas  
Special District  
2017

SEP 14 2016

To the Clerk of Wyandotte, State of Kansas  
We, the undersigned, officers of  
Kaw Valley Drainage District

UNIFIED GOVERNMENT CLERK

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-132/407	6	660,429	537,434	
Debt Service	10-113				
Employee Benefit	24-407	7	177,051	143,615	
Special Emergency	24-136	7	1,860,732	1,073,707	
<b>Totals</b>		xxxxxxx	2,698,212	1,754,756	
Budget Summary		8			
Neighborhood Revitalization Rebate					County Clerk's Use Only
					Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:  
William B. Schmidt, CPA  
Novak Birks P.C.  
Address:  
4600 Madison, Ste. 120  
Kansas City, Missouri 64112  
Email:  
bschmidt@novakbirks.com

Anthony Calderera  
James J. Jenkins  
[Signature]

Attest: \_\_\_\_\_, 2016

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 1,692,243
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,692,243

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 399,938	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 12,419,923	
5b. Personal property 2015	- 13,145,080	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		3,439,603
7. Total valuation adjustment (sum of 4, 5c, 6)		3,839,541
8. Total estimated valuation July, 1,2016	111,415,799	
9. Total valuation less valuation adjustment (8 minus 7)		107,576,258
10. Factor for increase (7 divided by 9)		0.03569
11. Amount of increase (10 times 3)		+ \$ 60,398
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 1,752,641
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,752,641
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)		\$ 2,115
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 1,754,756

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kaw Valley Drainage District  
Wyandotte

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	537,434	18,572	9	83	10,710	1,865
Debt Service	0	0	0	0	0	0
Employee Benefit	133,189	4,603	2	21	2,654	462
Special Emergency	1,021,620	35,304	17	158	20,359	3,546
<b>Total</b>	<b>1,692,243</b>	<b>58,479</b>	<b>28</b>	<b>262</b>	<b>33,723</b>	<b>5,873</b>

County Treas Motor Vehicle Estimate 58,479

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 262

County Treas Commercial Vehicle Tax Estimate 33,723

County Treas Watercraft Tax Estimate 5,873

MVT Factor 0.03456

RVT Factor 0.00002

16/20M Factor 0.00015

Comm Veh Facto 0.01993

Watercraft Facto 0.00347







Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	73,440	48,111	30,233
Receipts			
Ad Valorem Tax	104,645	126,530	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,608	1,800	1,800
Motor Vehicle Tax	3,806	2,854	4,603
Recreational Vehicle Tax	15	9	2
16/20M Vehicle Tax	36	65	21
Commercial Vehicle Tax	1,985	4,000	2,654
Watercraft Tax		6	462
JRB	9,042	9,042	9,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>122,137</b>	<b>144,302</b>	<b>18,542</b>
Resources Available:	195,577	192,413	48,775
Expenditures			
Personnel	147,465	162,180	177,051
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>147,465</b>	<b>162,180</b>	<b>177,051</b>
Unencumbered Cash Balance Dec 31	48,111	30,233	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	159,629	162,180	177,051
Non-Appropriated Balance			8,500
Total Expenditure/Non-Appr Balance			185,551
Tax Required			136,775
Delinquent Comp Rate		5.0%	6,838
Amount of -1 Ad Valorem Tax			143,615

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Emergency	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,078,823	1,730,901	772,770
Receipts			
Ad Valorem Tax	1,031,789	970,539	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	22,344	16,000	16,000
Motor Vehicle Tax	32,642	28,115	35,304
Recreational Vehicle Tax	132	47	17
16/20M Vehicle Tax	311	642	158
Commercial Vehicle Tax	17,027	14,481	20,369
Watercraft Tax		56	3,546
JRB	89,118	85,636	80,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,193,363</b>	<b>1,115,496</b>	<b>165,384</b>
Resources Available:	3,272,186	2,846,397	928,164
Expenditures			
Emergency Expenditures	1,541,285	1,473,627	1,260,732
Corps of Engineers Project		600,000	600,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,541,285</b>	<b>2,073,627</b>	<b>1,860,732</b>
Unencumbered Cash Balance Dec 31	1,730,901	772,770	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	2,137,193	2,073,627	1,860,732
Non-Appropriated Balance			90,000
Total Expenditure/Non-Appr Balance			1,950,732
Tax Required			1,022,578
Delinquent Comp Rate		5.0%	51,129
Amount of -1 Ad Valorem Tax			1,073,707

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2017

The governing body of  
**Kaw Valley Drainage District**  
Wyandotte

will meet on September 14, 2016 at 11:00 A.M. at 719 Osage, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 719 Osage, Kansas City, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	558,255	4.230	611,725	5.202	660,429	537,434	4.824
Debt Service							
Employee Benefit	147,466	0.976	162,180	1.289	177,051	143,615	1.289
Special Emergency	1,541,285	9.620	2,073,627	9.887	1,860,732	1,073,707	9.637
<b>Totals</b>	<b>2,247,006</b>	<b>14.826</b>	<b>2,847,532</b>	<b>16.378</b>	<b>2,698,212</b>	<b>1,754,756</b>	<b>15.750</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>2,247,006</b>		<b>2,847,532</b>		<b>2,698,212</b>		
Total Tax Levied	1,629,082		1,692,243		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	108,330,067		103,329,958		111,415,799		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

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Delores Howard  
Clerk

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for ..... consecutive weeks as follows:

1<sup>st</sup> Publication on the 1<sup>st</sup> day of September, 2016

COPY OF NOTICE

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

State of Kansas  
Special District  
2017

The governing body of  
**Kear Valley Drainage District**  
Wyandotte

will meet on September 14, 2016 at 11:00 A.M. at 718 Dodge, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 718 Dodge, Kansas City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	558,285	4.220	611,728	5.202	850,459	837,434	4.624
Debt Service							
Employee Benefit	147,466	0.976	182,180	1.269	177,051	143,615	1.269
Special Emergency	1,541,265	9.620	2,073,627	9.887	1,880,732	1,073,707	6.637
<b>Totals</b>	<b>2,247,016</b>	<b>14.816</b>	<b>2,867,535</b>	<b>16.378</b>	<b>2,698,212</b>	<b>1,754,766</b>	<b>15.750</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>2,247,016</b>		<b>2,867,535</b>		<b>2,698,212</b>		
<b>Total Tax Levied</b>	<b>1,629,082</b>		<b>1,692,243</b>		<b>1,000,000,000,000,000</b>		
<b>Assessed Valuation</b>	<b>108,930,667</b>		<b>108,326,858</b>		<b>111,415,796</b>		

2017
Estimate Tax Rate*
4.624
1.269
6.637
15.750

Outstanding indebtedness

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills

Dorcas Howard  
Clerk

Printer's Fees: \$ 105.30  
 \_\_\_\_\_  
 Roberta M. Peterson  
 Signed and Sworn to before me on: 9/1/16

NOTARY PUBLIC  
 STATE OF KANSAS  
 SHERI R. LYNN  
 MY APPT EXPIRES 6/18/19

\_\_\_\_\_  
 Sheri R. Lynn  
 Notary Public