State of Kansas
Special District
2017

CERTIFICATE

To the Clerk of JEWELL COUNTY, State of Kansas
We, the undersigned, officers of
Jewell County Library District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	17,185	15,895	
Debt Service	10-113				
System Grant		1	5,100		
		1			
Totals		xxxxxxxxx	22,285	15,895	
Budget Summary		1			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				Yes	

Assisted by:

Address:

Email:

Attest: _____, 2016

County Clerk

Governing Body

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Jewell County Library District #1
JEWELL COUNTY

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $ 15,006
2.	Debt service levy in 2016 budget			- $ 0
3.	Tax levy excluding debt service			$ 15,006

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+ 13,666	
5.	Increase in personal property for 2016:			
	5a. Personal property 2016	+ 249,040		
	5b. Personal property 2015	- 258,711		
	5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:		0	
7.	Total valuation adjustment (sum of 4, 5c, 6)		13,666	
8.	Total estimated valuation July, 1,2016	7,434,967		
9.	Total valuation less valuation adjustment (8 minus 7)		7,421,301	
10.	Factor for increase (7 divided by 9)		0.00184	
11.	Amount of increase (10 times 3)			+ $ 28
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 15,034
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			15,034
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16.	Consumer Price Index adjustment (3 times 15)			$ 19
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$ 15,053

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

2017 Computation (completed)

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,006	962	22	233	34	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,006	962	22	233	34	4

County Treas Motor Vehicle Estimate 962

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 233

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 4

MVT Factor 0.06412

RVT Factor 0.00147

16/20M Factor 0.01553

Comm Veh Facto 0.00227

Watercraft Factor 0.00027

2017 mvailoc (computed)

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
general	capital improvement	-	-	-	12-1258
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017 transfers

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2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
none							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017 Debt

Jewell County Library District #1
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FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

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Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	14,863	14,944	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			962
Recreational Vehicle Tax			22
16/20M Vehicle Tax			233
Commercial Vehicle Tax			34
Watercraft Tax			4
LAVTR			0
In Lieu of Taxes			
State of Kansas	120	118	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,983	15,062	1,355
Resources Available:	14,983	15,062	1,355
Expenditures:			
payroll	8,800	8,900	11,100
contractual	6,063	6,042	5,585
commodities	0	0	0
capital outlay	120	120	500
Enter from 2016 Budget: Gen			
		Adjust to Unencumbered = 0	
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	14,983	15,062	17,185
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	16,045	16,395	17,185
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,185
		Tax Required	15,830
	Delinquent Comp Rate:	0.4%	65
		Amount of 2016 Ad Valorem Tax	15,895

Total Expenditure - Total Receipt = Ad Valorem Tax Required

contractual = gas, insurance, mowing, pest control, custodial

capital outlay = bldg. maintenance + equipment

2016 Fund Mill Rate = 2.207
2017 " = 2.138

Resolution/Vote Publication 15 required

Computed 2017 tax Levy amt = $15,053
Required " " = $15,895

2017 Gen

Jewell County Library District #1
JEWELL COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2017

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Adopted Budget **System Grant**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Central Kansas Library System	3,980	4,400	5,100
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,980**	**4,400**	**5,100**
Resources Available:	**3,980**	**4,400**	**5,100**
Expenditures:			
Contractual	1,200	1,400	2,010
Commodities	2,780	3,000	3,090
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,980**	**4,400**	**5,100**
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	3,980	4,400	5,100

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

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NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

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2017 non-Bud

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NOTICE OF BUDGET HEARING

The governing body of
Jewell County Library District #1
JEWELL COUNTY
will meet on August 1, 2016 at 5:00 PM at Burr Oak Community Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burr Oak Community Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	14,983	2.506	15,062	2.207	17,185	15,895	2.138
Debt Service							
System Grant	3,980		4,400		5,100		
Totals	18,963	2.506	19,462	2.207	22,285	15,895	2.138
Less: Transfers	0		0		0		
Net Expenditures	18,963		19,462		22,285		
Total Tax Levied	14,863		15,006		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,929,929		6,797,934		7,434,967		

Outstanding Indebtedness, Jan. 1,

	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rebecca McNichols
Treasurer

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