

CERTIFICATE (2)

		2017 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
Special District Funds	K.S.A.					
Bloomfield Cemetery	17-1330		2,167	1,900	856,379	2.219
Buster Cemetery	17-1330		5,181	4,500	4,955,518	0.908
Fairview Cemetery	17-1330		6,564	2,300	1,424,677	1.614
Fowler Cemetery	17-1330		16,916	3,905	4,163,283	0.938
Gragg Chapel Cemetery	17-1330		4,614	1,500	2,090,458	0.718
Grantville Cemetery	17-1330		32,653	7,664	10,391,022	0.738
Hardy Oak Cemetery	17-1330		4,549	4,000	10,893,513	0.367
Hull Grove Cemetery	17-1330		13,299	1,569	1,250,414	1.255
McLouth Cemetery	17-1330		65,183	13,085	8,353,331	1.566
Meriden Cemetery	17-1330		33,216	11,846	20,119,229	0.589
Nortonville Cemetery	17-1330		12,735	7,352	9,728,813	0.756
Oak Ridge Cemetery	17-1330		27,433	7,000	13,149,061	0.532
Ozawkie Cemetery	17-1330		38,126	11,165	12,528,754	0.891
Pleasant View Cemetery	17-1330		11,097	9,309	14,431,088	0.645
Plum Grove Cemetery	17-1330		4,154	1,140	1,698,924	0.671
Reformed Pres Cemetery	17-1330		14,150	2,500	2,715,596	0.921
Rose Hill Cemetery	17-1330		4,947	4,000	9,536,201	0.419
Spring Grove Cemetery	17-1330		7,669	5,000	2,305,334	2.169
Underwood Cemetery	17-1330		9,646	2,179	6,840,348	0.319
Wildhorse Cemetery	17-1330		4,595	1636	5,215,527	0.314
Winchester Cemetery	17-1330		7,708	3883	4,399,282	0.883
Grantville Drainage	24-302		24,534	5288	1,893,347	2.793
Hutchinson Ditch Drg	24-302		1,268	250	237,582	1.053
Kaw Half Breed Drg	24-302		8,394	250	261,202	0.958
Kaw-Delaware Drg	24-302		8,925	5700	2,893,112	1.970
Muddy Creek Drg	24-302		2,692	2500	1,188,695	2.103
Stonehouse Drainage	24-302		5,136	4500	2,496,080	1.803
Thomsonville #6 Watershed	24-1208		5,177	4663	1,579,538	2.952
Sewer #10 Three Hills	24-407		3,500			
Sewer #11-Hilldale South	24-407		5,300			
Sewer #2-Indian Ridge	24-407		12,200			
Sewer #3-Hilldale	24-407		7,000			
Sewer #5-Hickory Acres	24-407		7,156	0		
Sewer #6-Lakeshore	24-407		44,000			
Sewer #8-Wind N Wave	24-407		38,000			
Sewer #7-Lake Ridge	24-407		2,090			
Sewer #12-West Shore Est	24-407		18,000			
TOTALS		xxxxx	519,974	130,584		33.064

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Bloomfield Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	54	50	(0)
Ad Valorem Tax	1,380	1,400	XXXXXXXXXXXXXX
Delinquent Tax	52	15	15
Motor Vehicle Tax	177	172	160
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	16	15	10
Commercial Vehicle Tax	87	70	81
Watercraft Tax	0		0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,713	1,674	267
Resources Available:	1,768	1,724	267
Expenditures:			
Mowing	1,718	1,724	2,167
Cash Forward (2017 column)			
Total Expenditures	1,718	1,724	2,167
Unencumbered Cash Balance, Dec 31	50	(0)	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,167
Tax Required			1,900
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			1,900

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,400	160	1	10	81	0
Total	1,400	160	1	10	81	0

County Treas MVT Estimate	160					
County Treas RVT Estimate		1				
County Treas 16/20M Estimate				10		
County Treas Commercial Vehicle Tax Estimate					81	
County Treas Watercraft Tax Estimate						0

MVT Factor	0.11401					
RVT Factor		0.00089				
16/20M Factor				0.00694		
Commercial Vehicle Factor					0.05768	
Watercraft Factor						0.00019

2017

Jefferson County
Bloomfield Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>1,400</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,400</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>23,029</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>13,356</u>	
5b. Personal property 2015	- <u>13,014</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>342</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>23,371</u>	
8. Total estimated valuation July 1, 2016	<u>856,379</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>833,008</u>	
10. Factor for increase (7 divided by 9)	<u>0.02806</u>	
11. Amount of increase (10 times 3)	+ \$ <u>39</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,439</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,439</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,441</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RESOLUTION NO. 2016-1

A resolution expressing the property taxation policy of the Bloomfield Cemetery governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Bloomfield Cemetery exceeding the amount levied to finance the 2016 budget of the Bloomfield Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

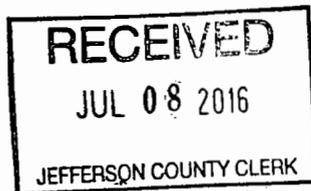
Whereas, Bloomfield Cemetery provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Bloomfield Cemetery governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Bloomfield Cemetery governing body, Jefferson County, Kansas.

Bloomfield Cemetery Governing Body



Patricia S Kirkwood
Ruth M Wood
Sarah G. Hollis

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Buster Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	104	119	0
Ad Valorem Tax	4,468	4,500	XXXXXXXXXXXXXX
Delinquent Tax	65	0	25
Motor Vehicle Tax	661	574	600
Recreational Vehicle Tax	10	12	9
16/20M Vehicle Tax	25	28	33
Commercial Vehicle Tax	9	10	8
Watercraft Tax	16	7	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,253	5,131	681
Resources Available:	5,357	5,250	681
Expenditures:			
Mowing	5,238	5,250	5,181
Cash Forward (2017 column)			
Total Expenditures	5,238	5,250	5,181
Unencumbered Cash Balance, Dec 31	119	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,181
Tax Required			4,500
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			4,500

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,500	600	9	33	8	6
Total	4,500	600	9	33	8	6

County Treas MVT Estimate	600					
County Treas RVT Estimate		9				
County Treas 16/20M Estimate				33		
County Treas Commercial Vehicle Tax Estimate					8	
County Treas Watercraft Tax Estimate						6

MVT Factor	0.13334					
RVT Factor		0.00196				
16/20M Factor				0.00725		
Commercial Vehicle Factor					0.00180	
Watercraft Factor						0.00141

2017

Jefferson County
Buster Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>4,500</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,500</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>42,394</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>65,069</u>	
5b. Personal property 2015	- <u>58,619</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>6,450</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>48,844</u>	
8. Total estimated valuation July 1, 2016	<u>4,956,253</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,907,409</u>	
10. Factor for increase (7 divided by 9)	<u>0.00995</u>	
11. Amount of increase (10 times 3)	+ \$ <u>45</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,545</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,545</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>4,551</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Fairview Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	3,948	3,888	3,913
Ad Valorem Tax	2,218	2,300	XXXXXXXXXXXX
Delinquent Tax	26	0	0
Motor Vehicle Tax	310	309	292
Recreational Vehicle Tax	4	44	4
16/20M Vehicle Tax	58	55	52
Commercial Vehicle Tax	6		0
Watercraft Tax		3	3
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	4		
Total Receipts	2,626	2,711	351
Resources Available:	6,575	6,599	4,264
Expenditures:			
Operations	100	100	100
Mowing	2,550	2,550	6,428
Stone Maintenance	36	36	36
Cash Forward (2017 column)			
Total Expenditures	2,686	2,686	6,564
Unencumbered Cash Balance, Dec 31	3,888	3,913	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,564
Tax Required			2,300
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			2,300

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2.300	292	4	52	0	3
Total	2.300	292	4	52	0	3

County Treas MVT Estimate	292					
County Treas RVT Estimate		4				
County Treas 16/20M Estimate			52			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						3

MVT Factor	0.12695					
RVT Factor		0.00153				
16/20M Factor			0.02255			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00133

2017

Jefferson County
Fairview Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>2,300</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,300</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>34,348</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>13,366</u>	
5b. Personal property 2015	- <u>14,122</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>34,348</u>	
8. Total estimated valuation July 1,2016	<u>1,424,677</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,390,329</u>	
10. Factor for increase (7 divided by 9)	<u>0.02470</u>	
11. Amount of increase (10 times 3)	+ \$ <u>57</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,357</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,357</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,360</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Fowler Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	5,456	9,595	12,510
Ad Valorem Tax	2,665	2,905	XXXXXXXXXXXXXX
Delinquent Tax	570	0	100
Motor Vehicle Tax	268	375	362
Recreational Vehicle Tax	2	3	4
16/20M Vehicle Tax	9	12	17
Commercial Vehicle Tax	15	17	15
Watercraft Tax	7	3	3
LAVTR			
In Lieu of Taxes			
Donations	250		
Leavenworth Co Taxes	713		
Interest on Idle Funds			
Total Receipts	4,499	3,315	501
Resources Available:	9,954	12,910	13,011
Expenditures:			
Bond Renewal	359	400	400
Cemetery Maintenance Reserve			16,516
Mowing paid in 2016			
Cash Forward (2017 column)			
Total Expenditures	359	400	16,916
Unencumbered Cash Balance, Dec 31	9,595	12,510	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			16,916
Tax Required			3,905
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			3,905

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,905	362	4	17	15	3
Total	2,905	362	4	17	15	3

County Treas MVT Estimate	362					
County Treas RVT Estimate		4				
County Treas 16/20M Estimate			17			
County Treas Commercial Vehicle Tax Estimate				15		
County Treas Watercraft Tax Estimate						3

MVT Factor	0.12474					
RVT Factor		0.00138				
16/20M Factor			0.00585			
Commercial Vehicle Factor				0.00516		
Watercraft Factor						0.00098

Jefferson County
Fowler Cemetery

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>2,905</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,905</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>31,259</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>96,604</u>	
5b. Personal property 2015	- <u>62,179</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>34,425</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>65,684</u>	
8. Total estimated valuation July 1, 2016	<u>4,163,283</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,097,599</u>	
10. Factor for increase (7 divided by 9)	<u>0.01603</u>	
11. Amount of increase (10 times 3)	+ \$ <u>47</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,952</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,952</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,956</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RESOLUTION NO. 2016-001

A resolution expressing the property taxation policy of the Fowler Cemetery governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fowler Cemetery exceeding the amount levied to finance the 2016 budget of the Fowler Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fowler Cemetery provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

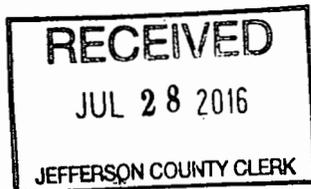
NOW, THEREFORE, BE IT RESOLVED by the Fowler Cemetery governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 25 day of July, 2016 by the Fowler Cemetery governing body, Jefferson County, Kansas.

Fowler Cemetery Governing Body

Bob Loucks President

Debbie Willis Treasurer



CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Gragg Chapel Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	3,063	3,006	2,856
Ad Valorem Tax	1,463	1,500	XXXXXXXXXXXX
Delinquent Tax	109	0	50
Motor Vehicle Tax	221	203	186
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax	18	16	19
Commercial Vehicle Tax	2	0	0
Watercraft Tax		1	1
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,815	1,723	258
Resources Available:	4,878	4,729	3,114
Expenditures:			
Operations	123	123	123
Mowing	1,500	1,200	1,500
Dirt Work-Fencing	150	450	
Insurance	100	100	100
Cemetery Maintenance Reserve			2,891
Cash Forward (2017 column)			
Total Expenditures	1,873	1,873	4,614
Unencumbered Cash Balance, Dec 31	3,006	2,856	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,614
Tax Required			1,500
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			1,500

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,500	186	2	19	0	1
Total	1,500	186	2	19	0	1

County Treas MVT Estimate	186					
County Treas RVT Estimate		2				
County Treas 16/20M Estimate			19			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						1

MVT Factor	0.12417					
RVT Factor		0.00147				
16/20M Factor			0.01237			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00047

2017

Jefferson County
Gragg Chapel Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>1,500</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,500</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>3,840</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>62,911</u>
5b. Personal property 2015	- <u>63,737</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>3,840</u>
8. Total estimated valuation July 1, 2016	<u>2,090,458</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,086,618</u>
10. Factor for increase (7 divided by 9)	<u>0.00184</u>
11. Amount of increase (10 times 3)	+ \$ <u>3</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,503</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,503</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,505</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Grantville Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	18,529	22,579	23,995
Ad Valorem Tax	7,433	7,664	XXXXXXXXXXXXXX
Delinquent Tax	168	0	
Motor Vehicle Tax	954	899	891
Recreational Vehicle Tax	28	22	25
16/20M Vehicle Tax	33	27	34
Commercial Vehicle Tax	37	23	35
Watercraft Tax		11	9
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,944		
Openings & Closings	6,750		
Interest on Idle Funds			
Total Receipts	17,346	8,646	994
Resources Available:	35,875	31,225	24,989
Expenditures:			
Operations	515	515	515
Mowing	5,316	6,150	6,150
Opening/Closing	6,350		
Insurance	1,115	565	
Refunds			
Cemetery Maintenance Reserve			25,988
Cash Forward (2017 column)			
Total Expenditures	13,296	7,230	32,653
Unencumbered Cash Balance, Dec 31	22,579	23,995	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			32,653
Tax Required			7,664
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			7,664

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,664	891	25	34	35	9
Total	7,664	891	25	34	35	9

County Treas MVT Estimate	891				
County Treas RVT Estimate		25			
County Treas 16/20M Estimate			34		
County Treas Commercial Vehicle Tax Estimate				35	
County Treas Watercraft Tax Estimate					9

MVT Factor	0.11631				
RVT Factor		0.00321			
16/20M Factor			0.00438		
Commercial Vehicle Factor				0.00457	
Watercraft Factor					0.00120

2017

Jefferson County
Grantville Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>7,664</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,664</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>16,372</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>337,008</u>	
5b. Personal property 2015	- <u>409,316</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>16,372</u>	
8. Total estimated valuation July 1, 2016	<u>10,390,834</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,374,462</u>	
10. Factor for increase (7 divided by 9)	<u>0.00158</u>	
11. Amount of increase (10 times 3)	+ \$ <u>12</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,676</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,676</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>10</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>7,686</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Jefferson County
Hardy Oak Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>4,000</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,000</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>109,054</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>150,045</u>	
5b. Personal property 2015	- <u>233,369</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>109,054</u>
8. Total estimated valuation July 1, 2016	<u>10,893,512</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,784,458</u>
10. Factor for increase (7 divided by 9)		<u>0.01011</u>
11. Amount of increase (10 times 3)		+ \$ <u>40</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,040</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,040</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>5</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>4,045</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Hull Grove Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	9,978	10,679	11,527
Ad Valorem Tax	1,567	1,569	XXXXXXXXXXXX
Delinquent Tax	44	0	
Motor Vehicle Tax	215	156	186
Recreational Vehicle Tax	0	2	1
16/20M Vehicle Tax	17	21	15
Commercial Vehicle Tax	0		0
Watercraft Tax	2		1
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	16		
Total Receipts	1,861	1,748	203
Resources Available:	11,839	12,427	11,730
Expenditures:			
Mowing	1,060	800	1,200
Bond	100	100	100
Cemetery Maintenance Reserve			11,999
Cash Forward (2017 column)			
Total Expenditures	1,160	900	13,299
Unencumbered Cash Balance, Dec 31	10,679	11,527	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,299
		Tax Required	1,569
Delinquency Computation % Rate			0
		Amount of 2016 Ad Valorem Tax	1,569

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Allocation for Year 2017					
	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,569	186	1	15	0	1
Total	1,569	186	1	15	0	1

County Treas MVT Estimate	186					
County Treas RVT Estimate			1			
County Treas 16/20M Estimate				15		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						1

MVT Factor	0.11864					
RVT Factor		0.00081				
16/20M Factor			0.00982			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00068

2017

Jefferson County
Hull Grove Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>1,569</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,569</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>12,053</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>17,199</u>	
5b. Personal property 2015	- <u>14,778</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,421</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>14,474</u>	
8. Total estimated valuation July 1, 2016	<u>1,250,414</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,235,940</u>	
10. Factor for increase (7 divided by 9)	<u>0.01171</u>	
11. Amount of increase (10 times 3)	+ \$ <u>18</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,587</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,587</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,589</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name McLouth Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	44,842	48,185	50,164
Ad Valorem Tax	12,583	13,085	XXXXXXXXXXXXXX
Delinquent Tax	2,257	200	200
Motor Vehicle Tax	1,703	1,609	1,594
Recreational Vehicle Tax	21	18	18
16/20M Vehicle Tax	74	78	81
Commercial Vehicle Tax	32	19	31
Watercraft Tax	22	11	10
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,200		
Interest on Idle Funds	132		
Total Receipts	18,024	15,020	1,934
Resources Available:	62,866	63,205	52,098
Expenditures:			
Operations	1,628	1,272	1,272
Mowing	11,540	10,207	12,000
Marking	673	447	700
Equipment	467	740	500
Gas	349	350	350
Misc	23	25	25
Cemetery Maintenance Reserve			50,336
Cash Forward (2017 column)			
Total Expenditures	14,681	13,041	65,183
Unencumbered Cash Balance, Dec 31	48,185	50,164	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			65,183
Tax Required			13,085
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			13,085

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,085	1,594	18	81	31	10
Total	13,085	1,594	18	81	31	10

County Treas MVT Estimate	1,594				
County Treas RVT Estimate		18			
County Treas 16/20M Estimate			81		
County Treas Commercial Vehicle Tax Estimate				31	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.12179				
RVT Factor		0.00138			
16/20M Factor			0.00621		
Commercial Vehicle Factor				0.00234	
Watercraft Factor					0.00073

2017

Jefferson County
McLouth Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>13,085</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>13,085</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>20,456</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>170,286</u>	
5b. Personal property 2015	- <u>130,128</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>40,158</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>60,614</u>	
8. Total estimated valuation July 1, 2016	<u>8,353,520</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,292,906</u>	
10. Factor for increase (7 divided by 9)	<u>0.00731</u>	
11. Amount of increase (10 times 3)	+ \$ <u>96</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>13,181</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>13,181</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>16</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>13,197</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Meriden Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	14,404	16,724	19,552
Ad Valorem Tax	11,583	11,846	XXXXXXXXXXXXXX
Delinquent Tax	189	0	
Motor Vehicle Tax	1,240	1,686	1,652
Recreational Vehicle Tax	26	34	34
16/20M Vehicle Tax	37	33	48
Commercial Vehicle Tax	48	64	65
Watercraft Tax		15	19
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	13,123	13,678	1,818
Resources Available:	27,527	30,402	21,370
Expenditures:			
Operations	836	850	850
Mowing	9,600	9,600	9,600
Road Repairs	368	400	400
Cemetery Maintenance Reserve			22,366
Cash Forward (2017 column)			
Total Expenditures	10,803	10,850	33,216
Unencumbered Cash Balance, Dec 31	16,724	19,552	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,216
Tax Required			11,846
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			11,846

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,846	1652	34	48	65	19
Total	11,846	1,652	34	48	65	19

County Treas MVT Estimate	1,652					
County Treas RVT Estimate		34				
County Treas 16/20M Estimate			48			
County Treas Commercial Vehicle Tax Estimate				65		
County Treas Watercraft Tax Estimate						19

MVT Factor	0.13949					
RVT Factor		0.00290				
16/20M Factor			0.00406			
Commercial Vehicle Factor				0.00550		
Watercraft Factor						0.00163

2017

Jefferson County
Meriden Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>11,846</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,846</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>205,177</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>379,268</u>	
5b. Personal property 2015	- <u>386,859</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>205,177</u>	
8. Total estimated valuation July 1, 2016	<u>20,115,258</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>19,910,081</u>	
10. Factor for increase (7 divided by 9)	<u>0.01031</u>	
11. Amount of increase (10 times 3)	+ \$ <u>122</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>11,968</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>11,968</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>15</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>11,983</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Nortonville Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	5,462	4,044	4,350
Ad Valorem Tax	4,906	7,352	XXXXXXXXXXXXXX
Delinquent Tax	132	50	50
Motor Vehicle Tax	677	920	858
Recreational Vehicle Tax	7	10	10
16/20M Vehicle Tax	40	110	87
Commercial Vehicle Tax	9	15	23
Watercraft Tax	23	27	5
LAVTR			
In Lieu of Taxes			
Atchison Co Taxes	2,764		
Sale of Lots	2,250		
Opening & Closing	5,900		
Interest on Idle Funds	5		
Total Receipts	16,712	8,484	1,033
Resources Available:	22,174	12,528	5,383
Expenditures:			
Opening & Closing	4,350		
Cemetery Cleanup	2,000	2,000	1,000
Insurance	100	100	35
Marking	400	400	400
Mowing	9,900	5,000	9,900
Misc	1,379	678	1,400
Cemetery Maintenance Reserve			
Cash Forward (2017 column)			
Total Expenditures	18,129	8,178	12,735
Unencumbered Cash Balance, Dec 31	4,044	4,350	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,735
Tax Required			7,352
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			7,352

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,352	858	10	87	23	5
Total	7,352	858	10	87	23	5

County Treas MVT Estimate	858					
County Treas RVT Estimate		10				
County Treas 16/20M Estimate			87			
County Treas Commercial Vehicle Tax Estimate				23		
County Treas Watercraft Tax Estimate						5

MVT Factor	0.11672					
RVT Factor		0.00140				
16/20M Factor			0.01184			
Commercial Vehicle Factor				0.00309		
Watercraft Factor						0.00067

Jefferson County
Nortonville Cemetery

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>7,352</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,352</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>46,281</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>177,855</u>	
5b. Personal property 2015	- <u>185,571</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>46,281</u>
8. Total estimated valuation July 1, 2016	<u>9,697,350</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,651,069</u>
10. Factor for increase (7 divided by 9)		<u>0.00480</u>
11. Amount of increase (10 times 3)		+ \$ <u>35</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,387</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,387</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>9</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>7,396</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Oak Ridge Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	21,568	21,605	19,271
Ad Valorem Tax	6,858	7,000	XXXXXXXXXXXXX
Delinquent Tax	104	0	50
Motor Vehicle Tax	870	854	883
Recreational Vehicle Tax	16	16	15
16/20M Vehicle Tax	14	13	14
Commercial Vehicle Tax	46	42	47
Watercraft Tax	344	175	153
LAVTR			
In Lieu of Taxes			
Sale of Lots	2,200		
Interest on Idle Funds	20		
Total Receipts	10,471	8,100	1,162
Resources Available:	32,039	29,705	20,433
Expenditures:			
Operations & Mowing	9,750	9,750	9,750
Insurance Bond	90	90	90
Safety Deposit Box	14	14	14
Treasurer	100	100	100
Sexton	480	480	480
Cemetery Maintenance Reserve			16,999
Cash Forward (2017 column)			
Total Expenditures	10,434	10,434	27,433
Unencumbered Cash Balance, Dec 31	21,605	19,271	XXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		27,433
	Tax Required		7,000
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			7,000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,000	883	15	14	47	153
Total	7,000	883	15	14	47	153

County Treas MVT Estimate	883					
County Treas RVT Estimate		15				
County Treas 16/20M Estimate			14			
County Treas Commercial Vehicle Tax Estimate				47		
County Treas Watercraft Tax Estimate						153

MVT Factor	0.12613					
RVT Factor		0.00213				
16/20M Factor			0.00193			
Commercial Vehicle Factor				0.00675		
Watercraft Factor						0.02183

2017

Jefferson County
Oak Ridge Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>7,000</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,000</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>42,058</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>276,235</u>
5b. Personal property 2015	- <u>218,471</u>
5c. Increase in personal property (5a minus 5b)	+ <u>57,764</u> (Use Only if > 0)
6. Valuation of property that has changed in Use during 2016	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>99,822</u>
8. Total estimated valuation July 1, 2016	<u>13,142,088</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,042,266</u>
10. Factor for increase (7 divided by 9)	<u>0.00765</u>
11. Amount of increase (10 times 3)	+ \$ <u>54</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>7,054</u></u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>7,054</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>9</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>7,063</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Ozawkie Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	22,337	24,708	24,892
Ad Valorem Tax	10,566	11,165	XXXXXXXXXXXXXX
Delinquent Tax	255	0	50
Motor Vehicle Tax	1,882	1,862	1,871
Recreational Vehicle Tax	34	33	34
16/20M Vehicle Tax	16	17	14
Commercial Vehicle Tax	13	8	14
Watercraft Tax	226	115	86
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,600		
PIN Location Fees	650		
Filing Fee	10		
Interest on Idle Funds	88		
Total Receipts	15,341	13,200	2,069
Resources Available:	37,678	37,908	26,961
Expenditures:			
Operations	616	616	616
Mowing	12,313	12,400	12,400
Cemetery Maintenance Reserve	41		25,110
Cash Forward (2017 column)			
Total Expenditures	12,969	13,016	38,126
Unencumbered Cash Balance, Dec 31	24,708	24,892	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	38,126
		Tax Required	11,165
Delinquency Computation % Rate			0
		Amount of 2016 Ad Valorem Tax	11,165

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,165	1871	34	14	14	86
Total	11,165	1,871	34	14	14	86

County Treas MVT Estimate	1,871					
County Treas RVT Estimate		34				
County Treas 16/20M Estimate			14			
County Treas Commercial Vehicle Tax Estimate				14		
County Treas Watercraft Tax Estimate						86

MVT Factor	0.16757					
RVT Factor		0.00302				
16/20M Factor			0.00130			
Commercial Vehicle Factor				0.00121		
Watercraft Factor						0.00766

2017

Jefferson County
Ozawkie Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>11,165</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,165</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>49,773</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>66,941</u>	
5b. Personal property 2015	- <u>75,462</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>49,773</u>
8. Total estimated valuation July 1, 2016	<u>12,527,233</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>12,477,460</u>
10. Factor for increase (7 divided by 9)		<u>0.00399</u>
11. Amount of increase (10 times 3)		+ \$ <u>45</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>11,210</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>11,210</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>14</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>11,224</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Pleasant View Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	172	230	(0)
Ad Valorem Tax	9,002	9,309	XXXXXXXXXXXXXX
Delinquent Tax	212	50	
Motor Vehicle Tax	1,295	1,168	1,558
Recreational Vehicle Tax	22	16	25
16/20M Vehicle Tax	84	80	91
Commercial Vehicle Tax	83	70	103
Watercraft Tax	21	10	11
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	10,720	10,703	1,788
Resources Available:	10,892	10,933	1,788
Expenditures:			
Mowing	10,662	10,933	11,097
Cash Forward (2017 column)			
Total Expenditures	10,662	10,933	11,097
Unencumbered Cash Balance, Dec 31	230	(0)	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,097
Tax Required			9,309
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			9,309

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,809	1,558	25	91	103	11
Total	11,809	1,558	25	91	103	11

County Treas MVT Estimate	<u>1,558</u>					
County Treas RVT Estimate		<u>25</u>				
County Treas 16/20M Estimate			<u>91</u>			
County Treas Commercial Vehicle Tax Estimate				<u>103</u>		
County Treas Watercraft Tax Estimate					<u>11</u>	

MVT Factor	<u>0.13190</u>					
RVT Factor		<u>0.00216</u>				
16/20M Factor			<u>0.00774</u>			
Commercial Vehicle Factor				<u>0.00870</u>		
Watercraft Factor					<u>0.00093</u>	

2017

Jefferson County
Pleasant View Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>11,809</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,809</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>95,789</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>449,766</u>	
5b. Personal property 2015	- <u>548,012</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>95,789</u>
8. Total estimated valuation July 1, 2016	<u>14,425,143</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,329,354</u>
10. Factor for increase (7 divided by 9)		<u>0.00668</u>
11. Amount of increase (10 times 3)		+ \$ <u>79</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>11,888</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>11,888</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>15</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>11,903</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Plum Grove Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	2,156	2,720	2,850
Ad Valorem Tax	1,127	1,140	XXXXXXXXXXXX
Delinquent Tax	13	0	
Motor Vehicle Tax	156	133	148
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	11	1	11
Commercial Vehicle Tax	1	2	2
Watercraft Tax	4	2	2
LAVTR			
In Lieu of Taxes			
Sale of Lots	400		
Interest on Idle Funds			
Total Receipts	1,714	1,280	164
Resources Available:	3,870	4,000	3,014
Expenditures:			
Mowing	1,050	1,050	1,050
Bond	100	100	100
Cemetery Maintenance Reserve			3,004
Cash Forward (2017 column)			
Total Expenditures	1,150	1,150	4,154
Unencumbered Cash Balance, Dec 31	2,720	2,850	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,154
Tax Required			1,140
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			1,140

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Allocation for Year 2017					
	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,140	148	1	11	2	2
Total	1,140	148	1	11	2	2

County Treas MVT Estimate	148					
County Treas RVT Estimate		1				
County Treas 16/20M Estimate				11		
County Treas Commercial Vehicle Tax Estimate					2	
County Treas Watercraft Tax Estimate						2

MVT Factor	0.12954					
RVT Factor		0.00130				
16/20M Factor				0.00947		
Commercial Vehicle Factor					0.00132	
Watercraft Factor						0.00216

2017

Jefferson County
Plum Grove Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>1,140</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,140</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>535</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>56,608</u>	
5b. Personal property 2015	- <u>61,870</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>535</u>
8. Total estimated valuation July 1, 2016	<u>1,700,531</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,699,996</u>
10. Factor for increase (7 divided by 9)		<u>0.00031</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,140</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,140</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>1,141</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Reformed Pres Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	11,433	11,440	11,332
Ad Valorem Tax	2,474	2,500	XXXXXXXXXXXX
Delinquent Tax	52	0	
Motor Vehicle Tax	268	226	249
Recreational Vehicle Tax	7	3	5
16/20M Vehicle Tax	62	55	56
Commercial Vehicle Tax	7	6	6
Watercraft Tax	5	2	2
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	2,873	2,792	318
Resources Available:	14,306	14,232	11,650
Expenditures:			
Mowing	2,866	2,900	2,900
Cemetery Maintenance Reserve			11,250
Cash Forward (2017 column)			
Total Expenditures	2,866	2,900	14,150
Unencumbered Cash Balance, Dec 31	11,440	11,332	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			14,150
Tax Required			2,500
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			2,500

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	249	5	56	6	2
Total	2,500	249	5	56	6	2

County Treas MVT Estimate	249				
County Treas RVT Estimate		5			
County Treas 16/20M Estimate			56		
County Treas Commercial Vehicle Tax Estimate				6	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.09951				
RVT Factor		0.00194			
16/20M Factor			0.02237		
Commercial Vehicle Factor				0.00245	
Watercraft Factor					0.00064

2017

Jefferson County
Reformed Pres Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>2,500</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,500</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>30,808</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>85,239</u>	
5b. Personal property 2015	- <u>82,561</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,678</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>33,486</u>	
8. Total estimated valuation July 1, 2016	<u>2,712,854</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,679,368</u>	
10. Factor for increase (7 divided by 9)	<u>0.01250</u>	
11. Amount of increase (10 times 3)	+ \$ <u>31</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,531</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,531</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,534</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	88	103	229
Ad Valorem Tax	3,914	4,000	XXXXXXXXXXXXXX
Delinquent Tax	19	0	
Motor Vehicle Tax	533	532	561
Recreational Vehicle Tax	10	9	11
16/20M Vehicle Tax	19	20	18
Commercial Vehicle Tax	3	7	4
Watercraft Tax	252	258	124
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,751	4,826	718
Resources Available:	4,838	4,929	947
Expenditures:			
Mowing	4,735	4,700	4,947
Cash Forward (2017 column)			
Total Expenditures	4,735	4,700	4,947
Unencumbered Cash Balance, Dec 31	103	229	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,947
Tax Required			4,000
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			4,000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,000	561	11	18	4	124
Total	4,000	561	11	18	4	124

County Treas MVT Estimate	561					
County Treas RVT Estimate		11				
County Treas 16/20M Estimate				18		
County Treas Commercial Vehicle Tax Estimate					4	
County Treas Watercraft Tax Estimate						124

MVT Factor	0.14036					
RVT Factor		0.00263				
16/20M Factor				0.00457		
Commercial Vehicle Factor					0.00092	
Watercraft Factor						0.03096

2017

Jefferson County
Rose Hill Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>4,000</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,000</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>30,161</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>79,061</u>	
5b. Personal property 2015	- <u>69,317</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>9,744</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>39,905</u>	
8. Total estimated valuation July 1, 2016	<u>9,535,941</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,496,036</u>	
10. Factor for increase (7 divided by 9)	<u>0.00420</u>	
11. Amount of increase (10 times 3)	+ \$ <u>17</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,017</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,017</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>4,022</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Spring Grove Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	2,250	2,231	2,040
Ad Valorem Tax	4,831	5,000	XXXXXXXXXXXX
Delinquent Tax	96	0	
Motor Vehicle Tax	577	543	523
Recreational Vehicle Tax	5	6	4
16/20M Vehicle Tax	77	74	91
Commercial Vehicle Tax	9	7	8
Watercraft Tax	8	3	3
LAVTR			
In Lieu of Taxes			
Sale of Lots	100		
Donations	800		
Interest on Idle Funds			
Total Receipts	6,503	5,633	629
Resources Available:	8,753	7,864	2,669
Expenditures:			
Operations	922	824	950
Mowing	5,040	5,000	5,100
Spraying	560		
Cemetery Maintenance Reserve			1,619
Cash Forward (2017 column)			
Total Expenditures	6,522	5,824	7,669
Unencumbered Cash Balance, Dec 31	2,231	2,040	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,669
Tax Required			5,000
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			5,000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,000	523	4	91	8	3
Total	5,000	523	4	91	8	3

County Treas MVT Estimate	523				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			91		
County Treas Commercial Vehicle Tax Estimate				8	
County Treas Watercraft Tax Estimate					3

MVT Factor	0.10450				
RVT Factor		0.00086			
16/20M Factor			0.01812		
Commercial Vehicle Factor				0.00168	
Watercraft Factor					0.00059

2017

Jefferson County
Spring Grove Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>5,000</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,000</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>48,377</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>5,088</u>	
5b. Personal property 2015	- <u>11,139</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>48,377</u>	
8. Total estimated valuation July 1, 2016	<u>2,305,334</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,256,957</u>	
10. Factor for increase (7 divided by 9)	<u>0.02143</u>	
11. Amount of increase (10 times 3)	+ \$ <u>107</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,107</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,107</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>5,113</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Underwood Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	10,285	9,055	7,175
Ad Valorem Tax	2,152	2,179	XXXXXXXXXXXX
Delinquent Tax	41	0	
Motor Vehicle Tax	197	192	191
Recreational Vehicle Tax	4	8	4
16/20M Vehicle Tax	19	16	18
Commercial Vehicle Tax	78	77	77
Watercraft Tax	6	3	2
LAVTR			
In Lieu of Taxes			
Sale of Lots	700		
Reimbursements	12		
Insurance Receipt for Damage	20,440		
Interest on Idle Funds			
Total Receipts	23,647	2,475	292
Resources Available:	33,932	11,530	7,467
Expenditures:			
Operations			
Mowing	4,225	4,255	4,300
Replace and Reset stone	19,590		
Record Deed	12		
Surety Bond	100	100	100
Plot cemetery section and prepare maps	600		
Repurchase lot	350		
Cemetery Maintenance Reserve			5,246
Cash Forward (2017 column)			
Total Expenditures	24,877	4,355	9,646
Unencumbered Cash Balance, Dec 31	9,055	7,175	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,646
Tax Required			2,179
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			2,179

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,179	191	4	18	77	2
Total	2,179	191	4	18	77	2

County Treas MVT Estimate	191					
County Treas RVT Estimate		4				
County Treas 16/20M Estimate				18		
County Treas Commercial Vehicle Tax Estimate					77	
County Treas Watercraft Tax Estimate						2

MVT Factor	0.08778					
RVT Factor		0.00196				
16/20M Factor				0.00827		
Commercial Vehicle Factor					0.03519	
Watercraft Factor						0.00096

2017

Jefferson County
Underwood Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>2,179</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,179</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>42,965</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>300,389</u>
5b. Personal property 2015	- <u>369,260</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>42,965</u>
8. Total estimated valuation July 1, 2016	<u>6,841,612</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,798,647</u>
10. Factor for increase (7 divided by 9)	<u>0.00632</u>
11. Amount of increase (10 times 3)	+ \$ <u>14</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,193</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,193</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,196</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Wildhorse Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,915	2,402	2,581
Ad Valorem Tax	1,244	1,636	XXXXXXXXXXXXXX
Delinquent Tax	83	0	50
Motor Vehicle Tax	109	280	289
Recreational Vehicle Tax	3	8	6
16/20M Vehicle Tax	15	20	21
Commercial Vehicle Tax	8	11	11
Watercraft Tax	4	4	1
LAVTR			
In Lieu of Taxes			
Sale of Lots	200		
Leavenworth County Taxes	601		
Interest on Idle Funds			
Total Receipts	2,267	1,959	378
Resources Available:	4,182	4,361	2,959
Expenditures:			
Mowing	1,650	1,650	1,650
Bank Charges	30	30	30
Bond	100	100	100
Cemetery Maintenance Reserve			2,815
Cash Forward (2017 column)			
Total Expenditures	1,780	1,780	4,595
Unencumbered Cash Balance, Dec 31	2,402	2,581	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,595
Tax Required			1,636
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			1,636

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,636	289	6	21	11	1
Total	1,636	289	6	21	11	1

County Treas MVT Estimate	289					
County Treas RVT Estimate		6				
County Treas 16/20M Estimate			21			
County Treas Commercial Vehicle Tax Estimate				11		
County Treas Watercraft Tax Estimate						1

MVT Factor	0.17664					
RVT Factor		0.00367				
16/20M Factor			0.01284			
Commercial Vehicle Factor				0.00672		
Watercraft Factor						0.00072

Jefferson County
Wildhorse Cemetery

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>1,636</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,636</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>40,248</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>40,812</u>	
5b. Personal property 2015	- <u>31,152</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>9,660</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>49,908</u>	
8. Total estimated valuation July 1, 2016	<u>5,210,883</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,160,975</u>	
10. Factor for increase (7 divided by 9)	<u>0.00967</u>	
11. Amount of increase (10 times 3)	+ \$ <u>16</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,652</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,652</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,654</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Winchester Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	4,363	3,698	3,031
Ad Valorem Tax	3,768	3,883	XXXXXXXXXXXXXX
Delinquent Tax	114	0	50
Motor Vehicle Tax	681	711	704
Recreational Vehicle Tax	9	11	9
16/20M Vehicle Tax	16	22	21
Commercial Vehicle Tax	4	2	5
Watercraft Tax	10	4	5
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,602	4,633	794
Resources Available:	8,965	8,331	3,825
Expenditures:			
Operations	167	200	200
Mowing	5,100	5,100	5,100
Cemetery Maintenance Reserve			2,408
Cash Forward (2017 column)			
Total Expenditures	5,267	5,300	7,708
Unencumbered Cash Balance, Dec 31	3,698	3,031	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,708
Tax Required			3,883
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			3,883

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,883	704	9	21	5	5
Total	3,883	704	9	21	5	5

County Treas MVT Estimate	704					
County Treas RVT Estimate		9				
County Treas 16/20M Estimate				21		
County Treas Commercial Vehicle Tax Estimate					5	
County Treas Watercraft Tax Estimate						5

MVT Factor	0.18135					
RVT Factor		0.00241				
16/20M Factor				0.00534		
Commercial Vehicle Factor					0.00117	
Watercraft Factor						0.00124

Jefferson County
Winchester Cemetery

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>3,883</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,883</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>13,250</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>84,303</u>	
5b. Personal property 2015	- <u>77,977</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>6,326</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>19,576</u>	
8. Total estimated valuation July 1, 2016	<u>4,399,008</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,379,432</u>	
10. Factor for increase (7 divided by 9)	<u>0.00447</u>	
11. Amount of increase (10 times 3)	+ \$ <u>17</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,900</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,900</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,905</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Grantville Drainage

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	7,948	13,470	19,017
Ad Valorem Tax	5,247	5,288	XXXXXXXXXXXXXX
Delinquent Tax	18	0	0
Motor Vehicle Tax	238	245	216
Recreational Vehicle Tax	8	8	7
16/20M Vehicle Tax	3	2	2
Commercial Vehicle Tax	0		0
Watercraft Tax	8	4	4
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,521	5,547	229
Resources Available:	13,470	19,017	19,246
Expenditures:			
Flood Repair Reserve	0	0	24,534
Cash Forward (2017 column)			
Total Expenditures	0	0	24,534
Unencumbered Cash Balance, Dec 31	13,470	19,017	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,534
Tax Required			5,288
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			5,288

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Allocation for Year 2017					
	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,288	216	7	2	0	4
Total	5,288	216	7	2	0	4

County Treas MVT Estimate	216					
County Treas RVT Estimate		7				
County Treas 16/20M Estimate				2		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						4

MVT Factor	0.04082					
RVT Factor		0.00126				
16/20M Factor				0.00038		
Commercial Vehicle Factor					0.00000	
Watercraft Factor						0.00073

2017

Jefferson County
Grantville Drainage

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>5,288</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,288</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>0</u>
5. Increase in personal property for 2016:		
5a. Personal property 2016	+	<u>7,447</u>
5b. Personal property 2015	-	<u>8,236</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>0</u>
8. Total estimated valuation July 1, 2016		<u>1,893,347</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,893,347</u>
10. Factor for increase (7 divided by 9)		<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$	<u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>5,288</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,288</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>7</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>5,295</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Jefferson County
Hutchinson Ditch Drg

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>250</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>250</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>0</u>
5b. Personal property 2015	- <u>0</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>
8. Total estimated valuation July 1, 2016	<u>237,582</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>237,582</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>250</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>250</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>250</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Kaw Half Breed Drg

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	7,640	7,890	8,140
Ad Valorem Tax	246	250	XXXXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	4	0	4
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	250	250	4
Resources Available:	7,890	8,140	8,144
Expenditures:			
Flood Repair Reserve			8,394
Cash Forward (2017 column)			
Total Expenditures	0	0	8,394
Unencumbered Cash Balance, Dec 31	7,890	8,140	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,394
Tax Required			250
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			250

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Allocation for Year 2017					
	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	250	4	0	0	0	0
Total	250	4	0	0	0	0

County Treas MVT Estimate	<u>4</u>					
County Treas RVT Estimate		<u>0</u>				
County Treas 16/20M Estimate			<u>0</u>			
County Treas Commercial Vehicle Tax Estimate				<u>0</u>		
County Treas Watercraft Tax Estimate					<u>0</u>	

MVT Factor	<u>0.01416</u>					
RVT Factor		<u>0.00000</u>				
16/20M Factor			<u>0.00000</u>			
Commercial Vehicle Factor				<u>0.00000</u>		
Watercraft Factor					<u>0.00000</u>	

2017

Jefferson County
Kaw Half Breed Drg

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>250</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>250</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	<u>0</u>
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	<u>0</u>
5b. Personal property 2015	- _____	<u>0</u>
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	_____	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	<u>0</u>
8. Total estimated valuation July 1, 2016	<u>261,202</u>	
9. Total valuation less valuation adjustment (8 minus 7)	_____	<u>261,202</u>
10. Factor for increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ _____	<u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>250</u>
13. Debt service levy in this 2017 budget	_____	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	<u>250</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	_____	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ _____	<u>0</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>250</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Kaw-Delaware Drg

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	52	27	3,026
Ad Valorem Tax	5,686	5,700	XXXXXXXXXXXXXX
Delinquent Tax	27	0	0
Motor Vehicle Tax	250	221	191
Recreational Vehicle Tax	2	3	1
16/20M Vehicle Tax	5	4	4
Commercial Vehicle Tax			0
Watercraft Tax	4		3
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,973	5,928	199
Resources Available:	6,026	5,955	3,225
Expenditures:			
Drainage Ditch Maintenance	5,999	2,929	8,925
Cash Forward (2017 column)			
Total Expenditures	5,999	2,929	8,925
Unencumbered Cash Balance, Dec 31	27	3,026	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,925
Tax Required			5,700
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			5,700

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,700	191	1	4	0	3
Total	5,700	191	1	4	0	3

County Treas MVT Estimate 191
 County Treas RVT Estimate 1
 County Treas 16/20M Estimate 4
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 3

MVT Factor 0.03353
 RVT Factor 0.00021
 16/20M Factor 0.00062
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00050

Jefferson County
Kaw-Delaware Drg

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>5,700</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>5,700</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	<u>0</u>
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	<u>5,947</u>
5b. Personal property 2015	- _____	<u>6,472</u>
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	_____	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	<u>0</u>
8. Total estimated valuation July 1, 2016	<u>2,893,112</u>	
9. Total valuation less valuation adjustment (8 minus 7)	_____	<u>2,893,112</u>
10. Factor for increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ _____	<u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>5,700</u>
13. Debt service levy in this 2017 budget	_____	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	<u>5,700</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	_____	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ _____	<u>7</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>5,707</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution of published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Muddy Creek Drg

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	42	19	19
Ad Valorem Tax	2,481	2,500	XXXXXXXXXXXXXX
Delinquent Tax	20	0	
Motor Vehicle Tax	187	135	157
Recreational Vehicle Tax		2	0
16/20M Vehicle Tax	2	2	2
Commercial Vehicle Tax	14	14	13
Watercraft Tax	3	2	1
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	2,708	2,655	173
Resources Available:	2,750	2,674	192
Expenditures:			
Drainage Ditch Maintance	2,731	2,655	2,692
Cash Forward (2017 column)			
Total Expenditures	2,731	2,655	2,692
Unencumbered Cash Balance, Dec 31	19	19	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,692
Tax Required			2,500
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			2,500

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	157	0	2	13	1
Total	2,500	157	0	2	13	1

County Treas MVT Estimate	157					
County Treas RVT Estimate		0				
County Treas 16/20M Estimate			2			
County Treas Commercial Vehicle Tax Estimate				13		
County Treas Watercraft Tax Estimate						1

MVT Factor	0.06296					
RVT Factor		0.00000				
16/20M Factor			0.00085			
Commercial Vehicle Factor				0.00505		
Watercraft Factor						0.00051

Jefferson County
Muddy Creek Drg

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>2,500</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,500</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>53,901</u>
5b. Personal property 2015	- <u>80,214</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>
8. Total estimated valuation July 1,2016	<u>1,188,695</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,188,695</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,500</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,500</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,503</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Stonehouse Drainage

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	29	29	(0)
Ad Valorem Tax	4,449	4,500	XXXXXXXXXXXXXX
Delinquent Tax	20	0	
Motor Vehicle Tax	224	217	228
Recreational Vehicle Tax	1	3	1
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	366	7	405
Watercraft Tax	5		2
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,064	4,727	636
Resources Available:	5,093	4,756	636
Expenditures:			
Drainage Ditch Maintenance	5,065	4,756	5,136
Cash Forward (2017 column)			
Total Expenditures	5,065	4,756	5,136
Unencumbered Cash Balance, Dec 31	29	(0)	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,136
Tax Required			4,500
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			4,500

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,500	228	1	0	405	2
Total	4,500	228	1	0	405	2

County Treas MVT Estimate 228
 County Treas RVT Estimate 1
 County Treas 16/20M Estimate 0
 County Treas Commercial Vehicle Tax Estimate 405
 County Treas Watercraft Tax Estimate 2

MVT Factor 0.05069
 RVT Factor 0.00028
 16/20M Factor 0.00000
 Commercial Vehicle Factor 0.09008
 Watercraft Factor 0.00042

2017

Jefferson County
Stonehouse Drainage

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>4,500</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,500</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>16,439</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>236,297</u>	
5b. Personal property 2015	- <u>308,338</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>16,439</u>
8. Total estimated valuation July 1, 2016	<u>2,496,154</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,479,715</u>
10. Factor for increase (7 divided by 9)		<u>0.00663</u>
11. Amount of increase (10 times 3)		+ \$ <u>30</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,530</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,530</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>6</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>4,536</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Thomsonville #6 Watershed

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	55	93	94
Ad Valorem Tax	2,872	4,663	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	293	307	389
Recreational Vehicle Tax	7	6	9
16/20M Vehicle Tax	11	11	8
Commercial Vehicle Tax	19		0
Watercraft Tax		8	14
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	3,203	4,995	420
Resources Available:	3,258	5,088	514
Expenditures:			
Watershed Maintenance	3,164	4,994	5,177
Cash Forward (2017 column)			
Total Expenditures	3,164	4,994	5,177
Unencumbered Cash Balance, Dec 31	93	94	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,177
		Tax Required	4,663
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	4,663

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,663	389	9	8	0	14
Total	4,663	389	9	8	0	14

County Treas MVT Estimate	389					
County Treas RVT Estimate		9				
County Treas 16/20M Estimate			8			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						14

MVT Factor	0.08332					
RVT Factor		0.00198				
16/20M Factor			0.00176			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00292

2017

Jefferson County
Thomsonville #6 Watershed

Computation to Determine Limit for 2017

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>4,663</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>4,663</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	<u>0</u>
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	<u>9,069</u>
5b. Personal property 2015	- _____	<u>10,914</u>
5c. Increase in personal property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	_____	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	<u>0</u>
8. Total estimated valuation July 1, 2016	<u>1,579,538</u>	
9. Total valuation less valuation adjustment (8 minus 7)	_____	<u>1,579,538</u>
10. Factor for increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ _____	<u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>4,663</u>
13. Debt service levy in this 2017 budget	_____	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	<u>4,663</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	_____	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ _____	<u>6</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>4,669</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
Special District Name Sewer #10 Three Hills

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	21,043	22,422	24,422
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,500	5,500	5,500
Interest on Idle Funds			
Total Receipts	5,500	5,500	5,500
Resources Available:	26,543	27,922	29,922
Expenditures:			
Operating Expense	4,121	3,500	3,500
Cash Forward (2017 column)			
Total Expenditures	4,121	3,500	3,500
Unencumbered Cash Balance, Dec 31	22,422	24,422	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,500
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Allocation for Year 2017					
	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
 County Treas RVT Estimate 0
 County Treas 16/20M Estimate 0
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

Jefferson County
Sewer #10 Three Hills

2017

Computation to Determine Limit for 2017

		<u>Amount of Levy</u>
1. Tax levy amount in 2016 budget	+ \$	<u>0</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>0</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	0	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ _____	65	
5b. Personal property 2015	- _____	68	
5c. Increase in personal property (5a minus 5b)	+ _____	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	_____	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	0	
8. Total estimated valuation July 1, 2016	_____	254,301	
9. Total valuation less valuation adjustment (8 minus 7)	_____	254,301	
10. Factor for increase (7 divided by 9)	_____	0.00000	
11. Amount of increase (10 times 3)	+ \$ _____	0	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	0	
13. Debt service levy in this 2017 budget	_____	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	0	
15. Consumer Price Index for all urban consumers for calendar year 2015	_____	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ _____	0	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	0	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>0</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>1,723</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>0</u>	
5b. Personal property 2015	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>1,723</u>
8. Total estimated valuation July 1, 2016	<u>112,997</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>111,274</u>
10. Factor for increase (7 divided by 9)		<u>0.01548</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>0</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>0</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>0</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>928</u>
5b. Personal property 2015	- <u>1,129</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>
8. Total estimated valuation July 1, 2016	<u>450,313</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>450,313</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>0</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
 Special District Name Sewer #3-Hilldale

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	24,009	26,667	25,567
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,900	5,900	5,900
Interest on Idle Funds			
Total Receipts	5,900	5,900	5,900
Resources Available:	29,909	32,567	31,467
Expenditures:			
Operating Expense	3,242	7,000	7,000
Cash Forward (2017 column)			
Total Expenditures	3,242	7,000	7,000
Unencumbered Cash Balance, Dec 31	26,667	25,567	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Allocation for Year 2017					
	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	<u>0</u>					
County Treas RVT Estimate		<u>0</u>				
County Treas 16/20M Estimate			<u>0</u>			
County Treas Commercial Vehicle Tax Estimate				<u>0</u>		
County Treas Watercraft Tax Estimate					<u>0</u>	

MVT Factor	<u>0.00000</u>					
RVT Factor		<u>0.00000</u>				
16/20M Factor			<u>0.00000</u>			
Commercial Vehicle Factor				<u>0.00000</u>		
Watercraft Factor					<u>0.00000</u>	

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>0</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,019</u>	
5b. Personal property 2015	- <u>1,831</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>188</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>188</u>
8. Total estimated valuation July 1, 2016	<u>230,680</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>230,492</u>
10. Factor for increase (7 divided by 9)		<u>0.00082</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>0</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>0</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
 Special District Name Sewer #5-Hickory Acres

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	356	512	246
Ad Valorem Tax	6,886	6,910	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,804	1,364	
Recreational Vehicle Tax	24	22	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax	58	26	
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	8,773	8,322	0
Resources Available:	9,130	8,834	246
Expenditures:			
Sewer District Maintenance	8,618	8,588	7,156
Cash Forward (2017 column)			
Total Expenditures	8,618	8,588	7,156
Unencumbered Cash Balance, Dec 31	512	246	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,156
Tax Required			6,910
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			6,910

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0
 County Treas RVT Estimate 0
 County Treas 16/20M Estimate 0
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>6,910</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,910</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>13,022</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>9,720</u>	
5b. Personal property 2015	- <u>10,661</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>13,022</u>
8. Total estimated valuation July 1, 2016	<u>583,904</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>570,882</u>
10. Factor for increase (7 divided by 9)		<u>0.02281</u>
11. Amount of increase (10 times 3)		+ \$ <u>158</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,068</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,068</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>9</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>7,077</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
 Special District Name Sewer #6-Lakeshore

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1		(0)	4,500
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	48,419	48,500	48,500
Interest on Idle Funds			
Total Receipts	48,419	48,500	48,500
Resources Available:	48,419	48,500	53,000
Expenditures:			
Operating Expense	48,419	44,000	44,000
Cash Forward (2017 column)			
Total Expenditures	48,419	44,000	44,000
Unencumbered Cash Balance, Dec 31	(0)	4,500	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			44,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	<u>0</u>				
County Treas RVT Estimate		<u>0</u>			
County Treas 16/20M Estimate			<u>0</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>0</u>

MVT Factor	<u>0.00000</u>				
RVT Factor		<u>0.00000</u>			
16/20M Factor			<u>0.00000</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00000</u>

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>0</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>4,904</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>3,817</u>	
5b. Personal property 2015	- <u>2,056</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,761</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>6,665</u>
8. Total estimated valuation July 1, 2016	<u>956,190</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>949,525</u>
10. Factor for increase (7 divided by 9)		<u>0.00702</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>0</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>0</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>0</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>5,315</u>	
5b. Personal property 2015	- <u>2,167</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,148</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>3,148</u>
8. Total estimated valuation July 1, 2016	<u>918,839</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>915,691</u>
10. Factor for increase (7 divided by 9)		<u>0.00344</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>0</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>0</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>0</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:	+	<u>0</u>
5.	Increase in personal property for 2016:		
5a.	Personal property 2016	+	<u>0</u>
5b.	Personal property 2015	-	<u>0</u>
5c.	Increase in personal property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	Valuation of property that has changed in use during 2016		<u>0</u>
7.	Total valuation adjustment (sum of 4, 5c, and 6)		<u>0</u>
8.	Total estimated valuation July 1, 2016		<u>0</u>
9.	Total valuation less valuation adjustment (8 minus 7)		<u>0</u>
10.	Factor for increase (7 divided by 9)		<u>0.00000</u>
11.	Amount of increase (10 times 3)	+ \$	<u>0</u>
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>0</u>
13.	Debt service levy in this 2017 budget		<u>0</u>
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>
15.	Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16.	Consumer Price Index adjustment (3 times 15)	\$	<u>0</u>
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>0</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Jefferson County
 Special District Name Sewer #12-West Shore Est

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1		3,041	6,082
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	20,511	20,511	20,511
Interest on Idle Funds			
Total Receipts	20,511	20,511	20,511
Resources Available:	20,511	23,552	26,593
Expenditures:			
Operating Expense	17,470	17,470	18,000
Cash Forward (2017 column)			
Total Expenditures	17,470	17,470	18,000
Unencumbered Cash Balance, Dec 31	3,041	6,082	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			18,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Allocation for Year 2017					
	Ad Valorem Tax Levy for 2015	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	0					
County Treas RVT Estimate		0				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate					0	

MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor					0.00000	

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>0</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>0</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>0</u>	
5b. Personal property 2015	-	<u>0</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>0</u>	
8. Total estimated valuation July 1, 2016		<u>0</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>0</u>	
10. Factor for increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$	<u>0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>0</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>0</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>0</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Bloomfield Cemetery	1,718	1.889	1,724	1.815	2,167	1,900	856,379	2.219
Buster Cemetery	5,238	0.983	5,250	0.943	5,181	4,500	4,956,253	0.908
Fairview Cemetery	2,686	1.798	2,686	1.729	6,564	2,300	1,424,677	1.614
Fowler Cemetery	359	0.733	400	0.699	16,916	3,905	4,163,283	0.938
Gragg Chapel Cemetery	1,873	0.861	1,873	0.785	4,614	1,500	2,090,458	0.718
Grantville Cemetery	13,296	0.789	7,230	0.754	32,653	7,664	10,390,834	0.738
Hardy Oak Cemetery	4,645	0.386	4,604	0.374	4,549	4,000	10,893,512	0.367
Hull Grove Cemetery	1,160	1.593	900	1.407	13,299	1,569	1,250,414	1.255
McLouth Cemetery	14,681	1.598	13,041	1.558	65,183	13,085	8,353,520	1.566
Meriden Cemetery	10,803	0.624	10,850	0.605	33,216	11,846	20,115,258	0.589
Nortonville Cemetery	18,129	0.873	8,178	0.804	12,735	7,352	9,697,350	0.758
Oak Ridge Cemetery	10,434	0.555	10,434	0.543	27,433	7,000	13,142,088	0.533
Ozawkie Cemetery	12,969	0.939	13,016	0.911	38,126	11,165	12,527,233	0.891
Pleasant View Cemetery	10,662	0.680	10,933	0.842	11,097	9,309	14,425,143	0.645
Plum Grove Cemetery	1,150	0.721	1,150	0.699	4,154	1,140	1,700,531	0.670
Reformed Pres Cemetery	2,866	1.100	2,900	1.019	14,150	2,500	2,712,854	0.922
Rose Hill Cemetery	4,735	0.449	4,700	0.431	4,947	4,000	9,535,941	0.419
Spring Grove Cemetery	6,522	2.585	5,824	2.369	7,669	5,000	2,305,334	2.169
Underwood Cemetery	24,877	0.337	4,355	0.326	9,646	2,179	6,841,612	0.318
Wildhorse Cemetery	1,780	0.348	1,780	0.338	4,595	1,636	5,210,883	0.314
Winchester Cemetery	5,267	0.938	5,300	0.918	7,708	3,883	4,399,008	0.883
Grantville Drainage	0	3,260	0	2,859	24,534	5,288	1,893,347	2.793
Hutchinson Ditch Drg	0	1,277	0	1,101	1,268	250	2,37,582	1.052
Kaw Half Breed Drg	0	1,175	0	1,086	8,394	250	261,202	0.957
Kaw-Delaware Drg	5,999	2,249	2,929	2,030	8,925	5,700	2,893,112	1.970
Muddy Creek Drg	2,731	2,324	2,655	2,134	2,692	2,500	1,188,695	2.103
Stonehouse Drainage	5,065	1,816	4,756	1,810	5,136	4,500	2,496,154	1.803
Thomsonville #6 Watershed	3,164	2,073	4,994	3,075	5,177	4,663	1,579,538	2.952
Sewer #10 Three Hills	4,121	0.000	3,500	0.000	3,500	0	0	
Sewer #11-Hilldale South	4,142	0.000	5,300	0.000	5,300	0	0	
Sewer #2-Indian Ridge	12,141	0.000	12,200	0.000	12,200	0	0	
Sewer #3-Hilldale	3,242	0.000	7,000	0.000	7,000	0	0	
Sewer #5-Hickory Acres	8,618	12,594	8,588	12,376	7,156	6,910	583,904	11.834
Sewer #6-Lakeshore	48,419	0.000	44,000	0.000	44,000	0	0	
Sewer #8-Wind N Wave	37,483	0.000	38,000	0.000	38,000	0	0	
Sewer #7-Lake Ridge	1,599	0.000	2,090	0.000	2,090	0	0	
Sewer #12-West Shore Est	17,470	0.000	17,470	0.000	18,000	0	0	
Totals	310,044	47.547	270,610	46.340	519,974	137,494		44.898

*Tax rates are expressed in mills

Linda M Buttron
Clerk

Mon. - Fri. • 10 a.m. - 5 p.m.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 18, 2016) It
NOTICE OF BUDGET HEARING

The governing body of
Jefferson County

will meet on 8/29/2016 at 2:00 p.m. at County Commission Chambers, Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,012,267	16.955	5,329,321	21.526	5,536,286	3,317,507	20.781
Debt Service	425,395	3.064	424,428	1.415	487,915	395,688	2.479
Road & Bridge-Public We	6,022,640	27.665	6,043,147	27.829	6,031,641	4,469,174	27.995
Ambulance	1,228,347	2.998	1,128,304	2.793	1,102,101	478,984	3.000
Appraiser's Cost	460,290	2.613	470,187	2.575	434,958	370,241	2.319
Health	2,034,094	0.828	2,184,988	0.797	2,194,642	123,000	0.770
Law Enforcement	3,198,429	17.305	3,256,051	16.312	3,267,959	2,728,137	17.089
Auto Administration	162,295		152,411		160,084		
Non-Budgeted Funds-A	1,678,990						
Non-Budgeted Funds-B	66,081						
Non-Budgeted Funds-C							
Totals	20,288,828	71.428	18,988,837	73.247	19,215,587	11,882,729	74.433
Less: Transfers	0		0		0		
Net Expenditure	20,288,828		18,988,837		19,215,587		
Total Tax Levied	10,612,974		11,309,740		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	148,581,062		154,406,981		159,639,375		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	8,050,430	7,714,190	4,607,050
Revenue Bonds	373,928	348,652	321,899
Other	0	0	0
Lease Pur. Princ.	307,461	250,414	223,133
Total	8,731,819	8,313,256	5,151,082

*Tax rates are expressed in mills

Jefferson County - Miscellaneous Districts

Other County	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 July 1, 2016 Estimated Valuation	Est. Tax Rate*
Special District Funds							
Bloomfield Cemetery	1,718	1.889	1,724	1.815	2,167	1,900	856,379
Bustef Cemetery	5,238	0.983	5,250	0.943	5,181	4,500	4,956,253
Fairview Cemetery	2,686	1.798	2,686	1.729	6,564	2,300	1,424,677
Fowler Cemetery	359	0.733	400	0.699	16,916	3,905	4,163,283
Gragg Chapel Cemetery	1,873	0.861	1,871	0.785	4,614	1,500	2,090,458
Granville Cemetery	13,296	0.789	7,230	0.754	32,653	7,664	10,390,834
Hardy Oak Cemetery	4,645	0.386	4,604	0.374	4,549	4,000	10,893,512
Hull Grove Cemetery	1,160	1.593	900	1.407	13,299	1,569	1,250,414
McLouth Cemetery	14,681	1.598	13,041	1.558	65,183	13,085	8,353,520
Meriden Cemetery	10,803	0.624	10,850	0.605	33,216	11,846	20,115,258
Nortonville Cemetery	18,129	0.873	8,178	0.804	12,735	7,352	9,697,350
Oak Ridge Cemetery	10,434	0.555	10,434	0.543	27,433	7,000	13,142,088
Ozarkia Cemetery	12,969	0.939	13,016	0.911	38,126	11,165	12,527,233
Pleasant View Cemetery	10,662	0.680	10,933	0.842	11,097	9,309	14,425,143
Phin Groves Cemetery	1,150	0.721	1,150	0.699	4,154	1,140	1,700,531
Reformed Pres Cemetery	2,856	1.100	2,900	1.019	14,150	2,500	2,712,854
Rose Hill Cemetery	4,735	0.449	4,700	0.431	4,947	4,000	9,535,941
Spring Grove Cemetery	6,522	2.585	5,824	2.369	7,669	5,000	2,305,334
Underwood Cemetery	24,877	0.337	43,555	0.325	9,646	2,179	6,841,612
Wildhorse Cemetery	1,780	0.348	1,780	0.338	4,595	1,636	5,210,883
Winchester Cemetery	5,267	0.938	5,300	0.918	7,708	3,883	4,399,008
Granville Drainage	0	3.260	0	2.859	24,534	5,288	1,893,347
Hutchinson Ditch Drg	0	1.277	0	1.101	1,268	250	237,582
Kaw Half Breed Drg	0	1.175	0	1.086	8,394	250	261,202
Kaw-Delaware Drg	5,999	2.249	3,929	2.030	8,925	5,700	2,893,112
Muddy Creek Drg	2,731	2.324	2,655	2.134	2,692	2,500	1,188,695
Stonahouse Drainage	5,065	1.816	4,756	1.810	5,136	4,500	2,496,154
Thomsonville #6 Watershed	3,164	2.073	4,994	3.075	5,177	4,661	1,579,538
Sewer #10 Three Hills	4,121	0.000	3,500	0.000	3,500	0	0
Sewer #11-Hilldale South	4,142	0.000	5,300	0.000	5,300	0	0
Sewer #2-Indian Ridge	12,141	0.000	12,200	0.000	12,200	0	0
Sewer #3-Hilldale	3,242	0.000	7,000	0.000	7,000	0	0
Sewer #5-Hickory Acres	8,618	12.594	8,588	12.376	7,156	6,910	583,904
Sewer #6-Lakeshire	48,419	0.000	44,000	0.000	44,000	0	0
Sewer #8-Wind N Wave	37,483	0.000	38,000	0.000	38,000	0	0
Sewer #7-Lake Ridge	1,599	0.000	2,090	0.000	2,090	0	0
Sewer #12-West Shore Est	17,470	0.000	17,470	0.000	18,000	0	0

*Tax rates are expressed in mills

Linda M Butron
 Clerk