

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>2,409</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,409</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>12,515</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>174,870</u>	
5b. Personal property 2015	- <u>184,368</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>1,746</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>14,261</u>
8. Total estimated valuation July, 1,2016	<u>3,758,306</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,744,045</u>
10. Factor for increase (7 divided by 9)		<u>0.00381</u>
11. Amount of increase (10 times 3)		+ \$ <u>9</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,418</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,418</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>2,421</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,409	178	1	22	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,409	178	1	22	0	0

County Treas Motor Vehicle Estimate	<u>178</u>
County Treas Recreational Vehicle Estimate	<u>1</u>
County Treas 16/20M Vehicle Estimate	<u>22</u>
County Treas Commercial Vehicle Tax Estimate	<u>0</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.07369

RVT Factor 0.00046

16/20M Factor 0.00897

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,253	1,253	1,253
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,253	1,253	1,253
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,253	1,253	1,253
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

Pub. Griffiths Premier
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2017

The governing body of
ISABEL CEMETERY # 5 JT
BARBER COUNTY

will meet on August 15, 2016 at 8:00 p.m. at Isabel Senior Center, Isabel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Isabel Senior Center, Isabel, KS and will be available at this hearing.

SUPPORTING COUNTIES
 BARBER COUNTY (home county) PRATT COUNTY

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	3,568	0.717	9,614	0.669	9,614	2,420	0.644
Equipment							
Totals	3,568	0.717	9,614	0.669	9,614	2,420	0.644
Less: Transfers	0		0		0		
Net Expenditures	3,568		9,614		9,614		
Total Tax Levied	2,367		2,409		xxxxxxxxxxxxxx		
Assessed Valuation:	3,301,255		3,602,471		3,758,306		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rita Hammond
 Rita Hammond
 Cemetery Secretary

ISABEL CEMETERY # 5 JT

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	2,368	0.630	52
			0
			0
			0
			0
			0
TOTAL	2,368	0.630	52

2016 July 1 Valuation: 3,758,306

Valuation Factor: 3,758.306

Neighborhood Revitalization Subj to Rebate: 82,172

Neighborhood Revitalization factor: 82.172

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

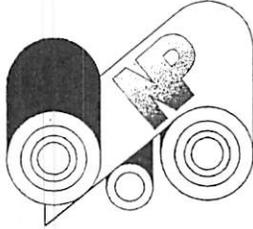
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2016
 2nd Publication was made on _____
 3rd Publication was made on _____
 4th Publication was made on _____
 5th Publication was made on _____
 6th Publication was made on _____

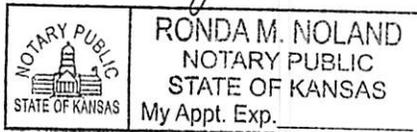
Publication Fees \$ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 29 day of July 20 16

(Notary Public)

My commission expires: August 28, 2017



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2016

NOTICE OF BUDGET HEARING

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BARBER COUNTY
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Total Tax Levied	2,367		2,409		XXXXXXXXXXXX		
Assessed Valuation:	3,301,255		3,602,471		3,758,306		

Outstanding Indebtedness, Jan 1,	2015	2016	2017
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

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Rita Hammond
Rita Hammond
Cemetery Secretary