

**CERTIFICATE**

To the Clerk of Harper County, State of Kansas  
We, the undersigned, officers of  
**Hospital District No 6 of Harper County, KS**

*Anthony*

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	9,437,766	689,052	12,319
Debt Service	10-113				
Employee Fund			591,900	499,368	8,928
<b>Totals</b>	XXXXXXXXXX		10,029,666	1,188,419	21,247
Budget Summary	0				
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					55,935,357 ✓
Resolution required? Notice of the vote to adopt required to be published?					Nov. 1, 2016 Total Assessed Valuation
					No

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

*James J. Ste...*  
*Lee Cox*  
*Nurtha Hildsall*

Attest: *10-1* 2016  
*Ruth A. Elliott*  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>1,366,813</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,366,813</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>711,836</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>21,272,167</u>	
5b. Personal property 2015	- <u>38,184,867</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>13,089</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>724,925</u>
8. Total estimated valuation July, 1,2016	<u>55,936,128</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>55,211,203</u>
10. Factor for increase (7 divided by 9)		<u>0.01313</u>
11. Amount of increase (10 times 3)		+ \$ <u>17,946</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>1,384,759</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>1,384,759</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,709</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>1,386,468</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No 6 of Harper County, KS  
Harper County

2017

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	732,842	25,406	399	1,412	1,226	0
Debt Service	0	0	0	0	0	0
Employee Fund	633,971	21,978	345	1,221	1,061	0
Total	1,366,813	47,384	744	2,633	2,287	0

County Treas Motor Vehicle Estimate 47,384

County Treas Recreational Vehicle Estimate 744

County Treas 16/20M Vehicle Estimate 2,633

County Treas Commercial Vehicle Tax Estimate 2,287

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03467

RVT Factor 0.00054

16/20M Factor 0.00193

Comm Veh Factor 0.00167

Watercraft Factor 0.00000









FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		30,396	67,912
Receipts:			
Ad Valorem Tax	680,198	633,971	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,943	8,000	
Motor Vehicle Tax	25,814	26,000	21,978
Recreational Vehicle Tax	395	400	345
16/20M Vehicle Tax	937	950	1,221
Commercial Vehicle Tax	51	60	1,061
Watercraft Tax	113	120	0
Rental Excise	11	15	15
Abatement Reduction	-12,631		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-17,435	-17,000	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>685,396</b>	<b>652,516</b>	<b>24,620</b>
<b>Resources Available:</b>	<b>685,396</b>	<b>682,912</b>	<b>92,532</b>
Expenditures:			
Pension	230,000	210,000	205,000
Health and Dental Insurance	425,000	405,000	386,900
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>655,000</b>	<b>615,000</b>	<b>591,900</b>
Unencumbered Cash Balance Dec 31	30,396	67,912	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	780,000	661,840	591,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			591,900
Tax Required			499,368
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			499,368

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0



**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Employee Fund			0
			0
			0
			0
<b>TOTAL</b>	0	0.000	0

2016 July 1 Valuation: 55,936,128

Valuation Factor: 55,936.128

Neighborhood Revitalization Subj to Rebate: 2,902,499

Neighborhood Revitalization factor: 2902.499

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Input Sheet for Special District Budget Workbook**

Enter special district name (may be Longer than green cell):   
 Enter county name followed by "County":

Enter year being budgeted (YYYY):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2016 Budget, Certificate Page:  
 \*If amended, then use the amended figures.\***

Fund Names:	Statute	2016 *Expenditures*	Amount of 2015 Ad Valorem Tax
General		8,979,350	732,842
Debt Service	10-113		

Fund name for all funds with a tax levy:

Employee Fund		661,840	633,971

Total Ad Valorem Tax for 2016 Budgeted Year 1,366,813

Other (non-tax levy) fund names:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Total Expenditures for 2016 Budgeted Year 9,641,190

Non-budgeted funds:

1	<input type="text"/>
2	<input type="text"/>
3	<input type="text"/>
4	<input type="text"/>
5	<input type="text"/>

**The input for the following comes directly from the 2016 Budget, Budget Summary Page:**

General
Debt Service
Employee Fund
0

2014 Tax Rate (2015 Column)
10.318
8.926
19.244

Total

Total Tax Levied (2015 budget column)  
 Assessed Valuation (2015 budget column)

1,595,579
82,914,059

**Note: All amounts are to be entered as whole numbers only.**

<b>From the County Clerk's 2017 Budget Information:</b>	
Total Assessed Valuation for 2016	55,936,128
New Improvements for 2016	711,836
Personal Property - 2016	21,272,167
Property that has changed in use for 2016	13,089
Personal Property - 2015	38,184,867
Neighborhood Revitalization - 2017	2,902,499

**Actual Tax Rates for the 2016 Budget:**

<u>Fund</u>	<u>Rate</u>
General	10.319
Debt Service	
Employee Fund	8.927
0	
<b>Total Tax Rates</b>	<b>19.246</b>

Final Assessed Valuation from the November 1, 2015 Abstract	71,020,500
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<b>From the County Treasurer's Budget Information - 2017 Budget Year Estimates:</b>	
Motor Vehicle Tax Estimate	47,384
Recreational Vehicle Tax Estimate	744
16\20 M Vehicle Tax	2,633
Commercial Vehicle Tax Estimate	2,287
Watercraft Tax Estimate	
LAVTR	

**Computation of Delinquency**

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

<b>From the 2015 Budget Certificate Page</b>	
Funds	2015 Expenditure Amounts Budget Authority
General	8,435,000
Debt Service	
Employee Fund	780,000
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2017

The governing body of  
**Hospital District No 6 of Harper County, KS**  
Harper County

will meet on August 18, 2016 at 6:00 PM at Anthony Medical Center Education Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Anthony Medical Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	7,840,510	10.318	8,927,979	10.319	9,437,766	689,052	12.319
Debt Service							
Employee Fund	655,000	8.926	615,000	8.927	591,900	499,368	8.927
Totals	8,495,510	19.244	9,542,979	19.246	10,029,666	1,188,419	21.246
Less: Transfers	0		0		0		
Net Expenditures	8,495,510		9,542,979		10,029,666		
Total Tax Levied	1,595,579		1,366,813		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	82,914,059		71,020,500		55,936,128		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	232,853	207,036	175,104
Revenue Bonds	0	475,000	451,278
Other	0	0	0
Lease Pur. Princ.	353,199	353,845	300,509
Total	586,052	1,035,881	926,891

\*Tax rates are expressed in mills.

Kim Barwick & Lori Allen  
Interim CEO's

Affidavit of Publication

STATE OF KANSAS  
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on August 3, 2016 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Extra Copies \$ \_\_\_\_\_

Total \$ 170.20

Witness my hand this 3 day of August, 2016

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 3 day of August, 2016.

Chelsey C Reed  
Notary Public

**A** CHELSEY C. REED  
Notary Public - State of Kansas  
My Appt. Expires 7-10-19

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Totals	8,495,510	19.244	9,542,979	19.246	10,029,666	1,188,419	21.246
Less: Transfers	0		0		0		
Net Expenditures	8,495,510		9,542,979		10,029,666		
Total Tax Levied	1,595,579		1,366,813		55,936,128		
Assessed Valuation	82,914,059		71,020,500				

Outstanding Indebtedness,

	2014	2015	2016
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G.O. Bonds	232,853	207,036	175,104
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