

2017

Harper

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

Hospital District No. 5 of Harper County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	10,557,803	606,904	21.310
Debt Service	10-113				
Employee Benefits	12-16,102	7	175,275	163,965	5.757
		7			
Totals	XXXXXXXXXXXX		10,733,078	770,869	27.067
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate		9			

Assisted by:
BKD LLP

Address:
1551 N. Waterfront Parkway
Suite 300
Wichita, Kansas 67206
Email:
jbarb@bkd.com

Final Assessed Valuation:	County Clerk's Use Only
Harper County	26,131,503 ✓
Kingman County	2,348,891 ✓
0	
0	
0	
Total Assessed Valuation	28,480,394
	November 1, 2016 Valuation

Kimberly Schrant

Jan K. [Signature]

Greg Bowyer
[Signature]

Attest: *10-1* 2016
Ruth A. Elliott
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>770,869</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>770,869</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>36,066</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,199,468</u>	
5b. Personal property 2015	- <u>4,393,424</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>19,624</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>55,690</u>
8. Total estimated valuation July, 1,2016	<u>28,584,853</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>28,529,163</u>
10. Factor for increase (7 divided by 9)		<u>0.00195</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,505</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>772,374</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>772,374</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>964</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>773,338</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	598,350	32,041	430	1,077	987	0
Debt Service	0	0	0	0	0	0
Employee Benefits	172,519	9,238	124	310	285	0
Total	770,869	41,279	554	1,387	1,272	0

County Treas Motor Vehicle Estimate 41,279

County Treas Recreational Vehicle Estimate 554

County Treas 16/20M Vehicle Estimate 1,387

County Treas Commercial Vehicle Tax Estimate 1,272

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05355

RVT Factor 0.00072

16/20M Factor 0.00180

Comm Veh Factor 0.00165

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	237	1,237	1,353
Receipts:			
Ad Valorem Tax	170,467	172,519	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			9,238
Recreational Vehicle Tax			124
16/20M Vehicle Tax			310
Commercial Vehicle Tax			285
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	170,467	172,519	9,957
Resources Available:	170,704	173,756	11,310
Expenditures:			
FICA and Medicare taxes	56,099	57,221	58,365
Employee health, dental and life insurance	113,368	115,182	116,910
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	169,467	172,403	175,275
Unencumbered Cash Balance Dec 31	1,237	1,353	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	180,513	183,816	175,275
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,275
		Tax Required	163,965
		Delinquent Comp Rate:	0.0%
		Amount of -1 Ad Valorem Tax	163,965

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of -1 Ad Valorem Tax	0

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,405,797	49.180	69,137
Debt Service			0
Employee Benefits			0
			0
			0
TOTAL	1,405,797	49.180	69,137

2016 July 1 Valuation: 28,584,853

Valuation Factor: 28,584.853

Neighborhood Revitalization Subj to Rebate: 1,405,797

Neighborhood Revitalization factor: 1405.797

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Hospital District No. 5 of Harper County, Kansas
Harper County

will meet on 8/09/2016 at 6:00 PM in the Harper hospital conference room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available in the Chief Financial Officer's office and will be available at this hearing.

SUPPORTING COUNTIES
Harper County (home county) Kingman County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,069,310	19.407	9,389,724	19.441	10,557,803	606,904	21.232
Debt Service							
Employee Benefits	169,467	5.837	172,403	5.605	175,275	163,965	5.736
Totals	9,238,777	25.244	9,562,127	25.046	10,733,078	770,869	26.968
Less: Transfers	0		0		0		
Net Expenditures	9,238,777		9,562,127		10,733,078		
Total Tax Levied	728,171		770,869		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	28,844,877		30,778,158		28,584,853		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	2,232,895	2,145,979	2,055,105
Other	0	0	0
Lease Pur. Princ.	673,611	478,132	221,463
Total	2,906,506	2,624,111	2,276,568

*Tax rates are expressed in mills.

Sandra Owen
CFO / Interim CEO

Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

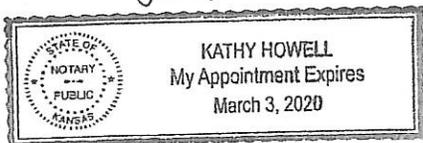
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27 day of July, 2016, with subsequent publications being made on the following dates:

Aug. 3, 2016 _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Kenneth E. Leu

Subscribed and sworn to before me this 3 day of August,
2016

Kathy Howell
Notary Public



My commission expires _____

Publication Fee: \$ _____

Additional copies: \$ _____

Copy
of
Budget
Hearing
attached

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Less: Transfers	0		0		0		
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Sandra Owen
 CFO / Interim CEO

27th + 3rd