

CERTIFICATE

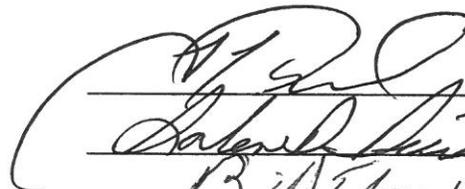
To the Clerk of RICE COUNTY, State of Kansas
 We, the undersigned, officers of
HOSPITAL DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	14,850,200	926,708	
Debt Service	10-113	7	581,655	134,003	
Residential Retirement		8	130,600		
		8			
Totals		xxxxxxxxx	15,562,455	1,060,711	
Budget Summary		9	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			
Resolution		11			
					Nov. 1, 2017 Total Assessed Valuation

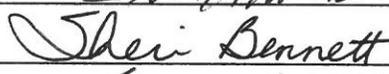
Assisted by:

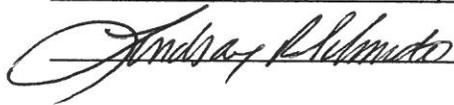
 Vaughn Goerl, CPA
 Address: _____
 PO Drawer J
 Great Bend, KS 67530











Attest: _____, 2016

 County Clerk

 Governing Body

Computation to Determine Limit for 2017

		Amount of Levy
1.	Total Tax Levy Amount in 2016 Budget	+ \$ <u>988,223</u>
2.	Debt Service Levy in 2016 Budget	- \$ <u>134,604</u>
3.	Tax Levy Excluding Debt Service	\$ <u>853,619</u>
2016 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2016:	+ <u>1,515,223</u>
5.	Increase in Personal Property for 2016:	
5a.	Personal Property 2016	+ <u>1,745,820</u>
5b.	Personal Property 2015	- <u>1,824,137</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2016:	<u>439,148</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,954,371</u>
8.	Total Estimated Valuation July, 1,2016	<u>64,375,314</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>62,420,943</u>
10.	Factor for Increase (7 divided by 9)	<u>0.03131</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>26,726</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>880,345</u>
13.	Debt Service Levy in this 2017 Budget	<u>134003</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,014,348</u>

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HOSPITAL DISTRICT #1
RICE COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Slider
General	853,619	87,485	1,734	2,580	0
Debt Service	134,604	13,795	274	407	0
	0	0	0	0	0
	0	0	0	0	0
Total	988,223	101,280	2,008	2,987	0

County Treas MVT Estimate 101,280

County Treas RVT Estimate 2,008

County Treas 16/20 M Vehicle Tax Estimate 2,987

County Treas Slider Estimate 0

MVT Factor 0.10249

RVT Factor 0.00203

16/20M Factor 0.00302

Slider Factor 0.00000

2017

HOSPITAL DISTRICT #1
RICE COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
GO Bonds	12/1/2006	3.6%; 4.5%	7500000	5,000,000	6/1; 12/1	12/1	219650	365000	201655	380000
Total G.O. Revenue Bonds:				5,000,000			219,650	365,000	201,655	380,000
Total Revenue Other:				0			0	0	0	0
Total Other				0			0	0	0	0
Total				5,000,000			219,650	365,000	201,655	380,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Total				120,000	16,912	17,145	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOSPITAL DISTRICT #1
RICE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2017

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	68,379	254,760	101,179
Receipts:			
Ad Valorem Tax	910,737	853,619	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			87,485
Recreational Vehicle Tax			1,734
16/20M Vehicle Tax			2,580
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient Revenue	12,395,726	13,100,000	13,300,000
Bad Debt Recovery	225,898	230,000	230,000
Transfer from Residential Retirement	60,000	55,000	55,000
Interest on Idle Funds	1,903	1,800	1,900
Miscellaneous	138,655	150,000	160,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,732,919	14,390,419	13,838,699
Resources Available:	13,801,298	14,645,179	13,939,878
Expenditures:			
Salaries	6,917,267	7,000,000	7,050,000
Fringe Benefits	2,126,423	2,820,000	3,000,000
Insurance	137,857	140,000	145,000
Capital Outlay	70,534	190,000	200,000
Fees, Cont Ed & Prof Development	1,691,347	1,700,000	1,700,000
Supplies	582,793	600,000	610,000
Contractual	100,816	105,000	110,000
Repairs & Maintenance	286,009	300,000	320,000
Utilities	220,134	230,000	235,000
Food	112,218	125,000	130,000
Drugs	709,547	750,000	775,000
Rent	53,196	54,000	55,000
Transfer to Debt Service Fund	450,000	430,000	400,000
Neighborhood Revitalization Rebate			
Miscellaneous	88,397	100,000	120,200
Does misc. exceed 10% Total Expenditures			
Total Expenditures	13,546,538	14,544,000	14,850,200
Unencumbered Cash Balance Dec 31	254,760	101,179	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	13,560,000	13,582,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	14,850,200
		Tax Required	910,322
Delinquent Comp Rate:	0.018		16,386
	Amount of 2016 Ad Valorem Tax		926,708

HOSPITAL DISTRICT #1
RICE COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2017

Adopted Budget Residential Retirement	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	160,070	166,233	173,633
Receipts:			
Noble Place Rent	137,515	138,000	138,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	137,515	138,000	138,000
Resources Available:	297,585	304,233	311,633
Expenditures:			
Salaries	26,994	28,000	28,000
Commodities	1,045	1,100	1,100
Repairs and Maintenance	14,055	15,000	15,000
Insurance	0	1,500	1,500
Utilities	29,245	30,000	30,000
Transfers to General	60,000	55,000	55,000
Miscellaneous	13		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	131,352	130,600	130,600
Unencumbered Cash Balance Dec 31	166,233	173,633	181,033
2015/2016 Budget Authority Amount:	135,400	132,400	

Adopted Budget 0	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2017

The governing body of
HOSPITAL DISTRICT #1
RICE COUNTY

will meet on August 22, 2016 at 7:00 PM at Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rice County Hospital District #1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	13,546,538	12.741	14,544,000	14.233	14,850,200	926,708	14.395
Debt Service	584,650	1.923	581,255	2.244	581,655	134,003	2.082
Residential Retirement	131,352		130,600		130,600		
Totals	14,262,540	14.664	15,255,855	16.477	15,562,455	1,060,711	16.477
Less: Transfers	510,000		485,000		455,000		
Net Expenditures	13,752,540		14,770,855		15,107,455		
Total Tax Levied	988,773		988,223		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	67,430,940		59,975,763		64,375,314		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G O Bonds	5,695,000	5,355,000	5,000,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	87,646	41,737	16,912
Total	5,782,646	5,396,737	5,016,912

*Tax rates are expressed in mills

Terry David
Clerk

Page No. 9

Estimated Value Of One Mill For 2017

The estimated value of one mill would be: \$64,375

Want The Mill Rate The Same As For 2016?

2016 Mill Rate Was: 16.477
2017 Tax Levy Fund Expenditures Must Be Increased By: \$1
\$0

Impact On Keeping The Same Mill Rate As For 2016

2017 Ad Valorem Tax Revenue: \$1,060,711
2016 Ad Valorem Tax Revenue: \$1,060,712
Change in Ad Valorem Tax Revenue: -\$1

What Mill Rate Would Be Desired?

Current 2017 Estimated Mill Rate: 16.477
Desired 2017 Mill Rate: 0.000
2017 Ad Valorem Tax: \$0
2017 Tax Levy Fund Exp. Changed By: \$0

HOSPITAL DISTRICT #1

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2016 July 1 Valuation: 64,375,314

Valuation Factor: 64,375.314

Neighborhood Revitalization Subj to Rebate: 2,678,509

Neighborhood Revitalization factor: 2678.509

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of HOSPITAL DISTRICT #1 District with respect to financing the 2017 annual budget for HOSPITAL DISTRICT #1 , RICE COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2017 HOSPITAL DISTRICT #1 district budget exceed the amount levied to finance the 2016 HOSPITAL DISTRICT #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

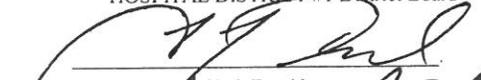
Whereas, HOSPITAL DISTRICT #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the HOSPITAL DISTRICT #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2017 HOSPITAL DISTRICT #1 budget as defined above.

Adopted this 22nd day of August, 2016 by the HOSPITAL DISTRICT #1 District Board, RICE COUNTY, Kansas.

HOSPITAL DISTRICT #1 District Board



, Chair/President



, Member



, Member