

**CERTIFICATE**

State of Kansas  
Special District  
2017

To the Clerk of Marion County, State of Kansas  
We, the undersigned, officers of

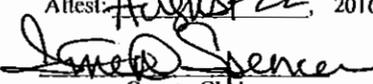
Hospital District #1, Marion County, KS; dba St. Luke Hospital and Living Center, Marion County Home Care, St. Luke Medical Clinic

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2516	6	13,800,527	750,221	11.867
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	13,800,527	750,221	11.867
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			63,220,487
					Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:  
BKD, LLP  
\_\_\_\_\_  
Address:  
1551 N Waterfront Parkway, Suite 300  
Wichita, Kansas 67206  
Email:  
jbarb@bkd.com

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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: August 22, 2016  
  
County Clerk

Governing Body

Computation to Determine Limit for

	Amount of Levy
1. Total tax levy amount in -1 budget	+ \$ <u>732,271</u>
2. Debt service levy in -1 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>732,271</u>

-1 Valuation Information for Valuation Adjustments

4. New improvements for -1:	+ <u>358,405</u>	
5. Increase in personal property for -1:		
5a. Personal property -1	+ <u>2,166,779</u>	
5b. Personal property -2	- <u>1,302,472</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>864,307</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during -1:		<u>216,371</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,439,083</u>
8. Total estimated valuation July, 1,-1	<u>63,295,462</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>61,856,379</u>
10. Factor for increase (7 divided by 9)		<u>0.02326</u>
11. Amount of increase (10 times 3)		+ \$ <u>17,036</u>
12. budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>749,307</u>
13. Debt service levy in this budget		<u>0</u>
14. budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>749,307</u>
15. Consumer Price Index for all urban consumers for calendar year -2		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>915</u>
17. Maximum levy for budget year, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>750,222</u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District #1, Marion County, KS: dba St. Luke Hospital and Living Center, Marion County Home Care, St. Luke Medical Clinic  
Marion County 2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	732,271	59,147	1,162	6,414	922
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	732,271	59,147	1,162	6,414	922

County Treas Motor Vehicle Estimate 59,147

County Treas Recreational Vehicle Estimate 1,162

County Treas 16/20M Vehicle Estimate 6,414

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 922

MVT Factor 0.08077

RVT Factor 0.00159

16/20M Factor 0.00876

Comm Veh Factor 0.00000

Watercraft Factor 0.00126







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2017

The governing body of  
Hospital District #1, Marion County, KS; dba St. Luke Hospital and Living Center, Marion County Home Care, St. Luke Medical Clinic  
Marion County

will meet on 08/09/2016 at 12:00 PM in the St. Luke Hospital board room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at St. Luke Hospital and Living Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,582,574	11.367	11,397,381	11.653	13,800,527	750,221	11.853
Debt Service							
<b>Totals</b>	<b>9,582,574</b>	<b>11.367</b>	<b>11,397,381</b>	<b>11.653</b>	<b>13,800,527</b>	<b>750,221</b>	<b>11.853</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>9,582,574</b>		<b>11,397,381</b>		<b>13,800,527</b>		
Total Tax Levied	714,239		732,271		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	62,833,38		62,842,458		63,295,463		

Outstanding indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	5,750,000	5,650,000	5,545,000
Other	0	0	0
Lease Pur. Princ.	100,475	203,343	125,436
<b>Total</b>	<b>5,850,475</b>	<b>5,853,343</b>	<b>5,670,436</b>

\*Tax rates are expressed in mills.

Linda Allison  
Secretary of the Board

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	868,702	13.725	11,923
Debt Service			0
			0
			0
			0
<b>TOTAL</b>	<b>868,702</b>	<b>13.725</b>	<b>11,923</b>

2016 July 1 Valuation: 63,295,462

Valuation Factor: 63,295,462

Neighborhood Revitalization Subj to Rebate: 868,702

Neighborhood Revitalization factor: 868.702

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 27th day of July, 2016.

*Melvin Honeyfield*

Subscribed and sworn to before me this  
27th day of July, 2016

*Ann C. Holt*

Notary Public, Marion County, Kansas  
My appointment expires the  
4th day of June, 2019  
(Seal)

**ANN C. HOLT**  
Notary Public - State of Kansas  
My Appl. Expires June 4, 2019

**PUBLICATION FEE:**  
\$216.00 plus \$5.00 for affidavit(s)

First published July 27, 2016, in the Marion County Record, Marion, Kansas

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Less: Transfers	0		0		0		
Net Expenditures	9,582,574		11,397,381		13,800,527		
Total Tax Levied	714,239		732,271				
Assessed Valuation	62,833,381		62,842,458		63,295,452		
Outstanding Indebtedness							
Jan. 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	5,750,000		5,650,000		5,545,000		
Other	0		0		0		
Lease Pmt. Princ.	100,475		203,343		125,436		
<b>Total</b>	<b>5,850,475</b>		<b>5,853,343</b>		<b>5,670,436</b>		

\*Tax rates are expressed in mills.  
Linda Allison, Secretary of the board

M-44-1732