

CERTIFICATE

2017

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Hillside Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	257,570	81,486	2,173
Debt Service	10-113				
Totals		XXXXXXXXXXXX	257,570	81,486	2,173
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
James L. Ireland, C>P>A>

Address:
519 S. Abilene
Valley Center, KS 67147

Email:
jim@jimorelandcpa.com

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	12,270,807
Sedgwick County	25,234,340
0	
0	
0	
Total Assessed Valuation	37,505,147
	November 1, 2016 Valuation

Redy W. Eggert

James L. Ireland

Redy W. Eggert

Attest: 8-17, 2016
James L. Ireland

County Clerk

Governing Body



RECEIVED

AUG 17 2016

Harvey County Clerk

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>84,357</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>84,357</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>70,972</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>308,948</u>	
5b. Personal property 2015	- <u>990,527</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>17,553</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>88,525</u>
8. Total estimated valuation July, 1, 2016	<u>37,810,615</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>37,722,090</u>
10. Factor for increase (7 divided by 9)		<u>0.00235</u>
11. Amount of increase (10 times 3)		+ \$ <u>198</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>84,555</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>84,555</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>105</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>84,660</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	84,357	11,864	219	65	642	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,357	11,864	219	65	642	0

County Treas Motor Vehicle Estimate 11,864

County Treas Recreational Vehicle Estimate 219

County Treas 16/20M Vehicle Estimate 65

County Treas Commercial Vehicle Tax Estimate 642

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14064

RVT Factor 0.00260

16/20M Factor 0.00077

Comm Veh Factor 0.00761

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Hillside Cemetery District
Harvey County

will meet on 08/15/16 at 6:30 P.M. at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Sedgwick County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	47,701	2.432	227,500	2.319	257,570	81,486	2.155
Debt Service							
Totals	47,701	2.432	227,500	2.319	257,570	81,486	2.155
Less: Transfers	0		0		0		
Net Expenditures	47,701		227,500		257,570		
Total Tax Levied	84,268		84,357		xxxxxxxxxxxxxx		
Assessed Valuation:	34651833		36,397,982		37,810,615		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Janise Enterken
City Clerk

NOTICE

Published in The Harvey County Independent August 4, 2016

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Harvey County

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Less: Transfers	0		0		0		
Net Expenditures	47,701		227,500		257,570		
Total Tax Levied	84,268		84,357				
Assessed Valuation:	3,465,183.3		36,397,982		37,810,615		

Outstanding Indebtedness, Jan 1,	2015	2016	2017
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Janice Esteban
City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

being first duly sworn, deposes and says: That I am Publisher of

THE HARVEY COUNTY INDEPENDENT

is a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

The said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of this notice; and has been admitted at the post office at Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being August on the 4th day of 2016. Each subsequent publication being made on the following dates Monday

Form prepared by: [Signature]

Subscribed and sworn to before me this 6th day of August, 2016

[Signature]
Notary Public

My commission expires: 08/24/2019

Publication Costs: 132⁰⁰

