

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

HIGHLAND CEMETERY # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| Table of Contents: | | Page No. | 2017 Adopted Budget | | |
|--|---------------|------------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 4 | 130,584 | 100,396 | 3,078 |
| | | | | | |
| | | | | | |
| Equipment | | 5 | | | |
| Perpetual Care | | 5 | | | |
| | | | | | |
| Totals | | XXXXXXXXXX | 130,584 | 100,396 | |
| Budget Summary | | 6 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | 7 | | | 32,619,953 |
| Resolution required? Notice of the vote to adopt required to be published? | | | No | | Nov. 1, 2016 Total Assessed Valuation |

Assisted by:

Address:

Email:

Warren Joseph Townsend
Gregory L. Cox

Attest: 7-12, 2016

Debbie Weirly
County Clerk

Governing Body

Computation to Determine Limit for 2017

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2016 budget | + \$ 100,396 |
| 2. Debt service levy in 2016 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 100,396 |

2016 Valuation Information for Valuation Adjustments

| | | |
|--|-------------|-------------------|
| 4. New improvements for 2016: | + 669,662 | |
| 5. Increase in personal property for 2016: | | |
| 5a. Personal property 2016 | + 4,228,649 | |
| 5b. Personal property 2015 | - 8,421,252 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2016: | | 217,983 |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | 887,645 |
| 8. Total estimated valuation July, 1,2016 | 32,648,739 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | 31,761,094 |
| 10. Factor for increase (7 divided by 9) | | 0.02795 |
| 11. Amount of increase (10 times 3) | | + \$ 2,806 |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ 103,202 |
| 13. Debt service levy in this 2017 budget | | 0 |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 103,202 |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | | 0.125% |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ 125 |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ 103,327 |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HIGHLAND CEMETERY # 1
BARBER COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2016 Budgeted Funds | Tax Levy Amount in 2016 Budget | Allocation for Year 2017 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 100,396 | 7,567 | 111 | 594 | 1,127 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 100,396 | 7,567 | 111 | 594 | 1,127 | 0 |

County Treas Motor Vehicle Estimate 7,567
 County Treas Recreational Vehicle Estimate 111
 County Treas 16/20M Vehicle Estimate 594
 County Treas Commercial Vehicle Tax Estimate 1,127
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.07537

RVT Factor 0.00110

16/20M Factor 0.00592

Comm Veh Factor 0.01122

Watercraft Factor 0.00000

HIGHLAND CEMETERY # 1
 BARBER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District

| Adopted Budget Equipment | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 604 | 604 | 604 |
| Receipts: | | | |
| Transfer from General Fund | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 604 | 604 | 604 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 604 | 604 | 604 |
| 2015/2016/2017 Budget Authority Amount: | 25,000 | 0 | 0 |

| Adopted Budget Perpetual Care | Prior Year Actual for 2015 | Current Year Estimate for 2016 | Proposed Budget Year for 2017 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 57,064 | 57,064 | 57,064 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 57,064 | 57,064 | 57,064 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2017 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 57,064 | 57,064 | 57,064 |
| 2015/2016/2017 Budget Authority Amount: | 23,130 | 0 | 0 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
HIGHLAND CEMETERY # 1
BARBER COUNTY

will meet on August 11, 2016 at 5:00 p.m. at The Peoples Bank, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at The Peoples Bank, Medicine Lodge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 158,173 | 2.110 | 130,584 | 3.088 | 130,584 | 100,396 | 3.075 |
| Equipment | | | | | | | |
| Perpetual Care | | | | | | | |
| Totals | 158,173 | 2.110 | 130,584 | 3.088 | 130,584 | 100,396 | 3.075 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 158,173 | | 130,584 | | 130,584 | | |
| Total Tax Levied | 67,686 | | 100,396 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 32,083,554 | | 32,510,824 | | 32,648,739 | | |

Outstanding Indebtedness,

| | 2014 | 2015 | 2016 |
|-------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Darlene Joseph
Cemetery Trustee

2017 Neighborhood Revitalization Rebate

| Budgeted Funds for 2017 | 2016 Ad Valorem before Rebate** | 2016 Mil Rate before Rebate | Estimate 2017 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 159,836 | 4.896 | 4,813 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 159,836 | 4.896 | 4,813 |

2016 July 1 Valuation: 32,648,739

Valuation Factor: 32,648.739

Neighborhood Revitalization Subj to Rebate: 983,113

Neighborhood Revitalization factor: 983.113

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - HIGHLAND CEMETERY # 1

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. __2__ members voted in favor of the budget and __1__ members voted against the budget

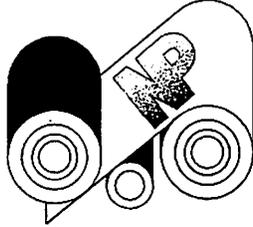
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2016
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

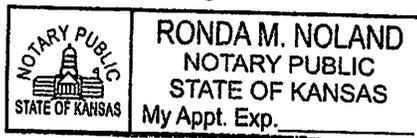
Publication Fees \$ 36.⁰⁵

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 29 day of July, 20 16

[Signature]
(Notary Public)

My commission expires: August 28, 2017



**PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2016
NOTICE OF BUDGET HEARING**

The governing body of
**HIGHLAND CEMETERY #1
BARBER COUNTY**
will meet on August 11, 2016 at 5:00 p.m. at The Peoples Bank, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at The Peoples Bank, Medicine Lodge, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 158,173 | 2.110 | 130,584 | 3.088 | 158,394 | 199,836 | 4.896 |
| Equipment | | | | | | | |
| Perpetual Care | | | | | | | |
| Totals | 158,173 | 2.110 | 130,584 | 3.088 | 158,394 | 199,836 | 4.896 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 158,173 | | 130,584 | | 158,394 | | |
| Total Tax Levied | 67,688 | | 100,396 | | 158,394 | | |
| Assessed Valuation | 32,083,554 | | 32,510,823 | | 33,644,759 | | |

Outstanding Indebtedness, Jan 1.

| | 2014 | 2015 | 2016 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pay. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
[Signature]
Darlene Joseph
Cemetery Trustee

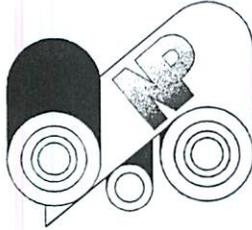
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PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the follow-
ing dates in regular issue (s) of said newspaper:

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5th Publication was made on _____
6th Publication was made on _____

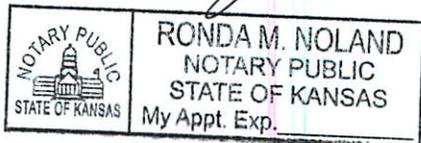
Publication Fees \$ 9.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 30 day of Aug. 20 16

[Signature]
(Notary Public)

My commission expires: August 28, 2017



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member voted against the budget.

RECEIVED
AUG 31 2016
BARBER COUNTY CLERK

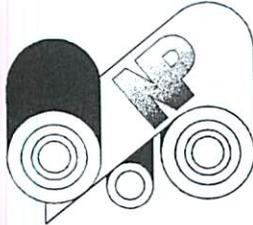
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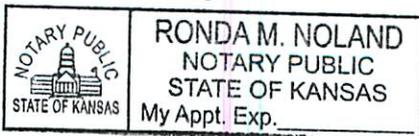
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Outstanding Indebtedness:

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|-------------------|------|------|------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
[Signature]
Darlene Joseph
Cemetery Trustee

Page No. 6

8-12-16

Debbie:
Here is the final
revised 2017 Highland Cem.
#1 budget, to replace
the original one.
Thanks!

[Signature]
P.S. The Cemetery Board voted
2 to 1 to lower budget & tax
to last years amount.