

CERTIFICATE

State of Kansas
Special District
2017

*Received
8-26-16*

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

Haskell/Lockport Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	66,000	✓ 15,011	15,051
Debt Service	10-113				
Totals		XXXXXXXXXX	66,000	15,011	15,051
Budget Summary		0			
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					55,952,446
Resolution required? Notice of the vote to adopt required to be published?					Nov. 1, 2016 Total Assessed Valuation
				No	

Assisted by:

Address:

Email:

Steve Weidner President
Chris Powell
Gene Wright

Attest: _____, 2016

County Clerk

Governing Body

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):

Enter county name followed by "County":

Enter year being budgeted (YYYY):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2016 Budget, Certificate Page:
*If amended, then use the amended figures.***

Fund Names:	Statute	2016 *Expenditures*	Amount of 2015 Ad Valorem Tax
General	0	66,000	31,082
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2016 Budgeted Year			31,082

Other (non-tax levy) fund names:

Total Expenditures for 2016 Budgeted Year		66,000

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2014 Tax Rate (2015 Column)
0.350
0.350

Total

Total Tax Levied (2015 budget column)	35,292
Assessed Valuation (2015 budget column)	100,779,107

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2017 Budget Information:

Total Assessed Valuation for 2016	55,905,660
New Improvements for 2016	138,130
Personal Property - 2016	2,877,650
Property that has changed in use for 2016	0
Personal Property - 2015	2,938,362
Neighborhood Revitalization - 2017	0

Actual Tax Rates for the 2016 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.458
Debt Service	
0	
0	
Total Tax Rates	0.458

Final Assessed Valuation from the November 1, 2015 Abstract 67,923,426

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,070
Recreational Vehicle Tax Estimate	29
16/20 M Vehicle Tax	334
Commercial Vehicle Tax Estimate	296
Watercraft Tax Estimate	14,174
LAVTR	

Computation of Delinquency

Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2015 Budget Certificate Page	
Funds	2015 Expenditure Amounts Budget Authority
General	66,000
Debt Service	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published a Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date:	August 12, 2010	August J8 August 12, 2016
Time:	7:00 PM or 7:00 AM	8 12
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2016	
Available at:	Shawnee County Clerk's Office	

January

February

March

April

May

June

July

and hearing held.

paper: August 12, 2016 August

September

October

November

December

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>31,082</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>31,082</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>138,130</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,877,650</u>	
5b. Personal property 2015	- <u>2,938,362</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>138,130</u>
8. Total estimated valuation July, 1,2016	<u>55,905,660</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>55,767,530</u>
10. Factor for increase (7 divided by 9)		<u>0.00248</u>
11. Amount of increase (10 times 3)		+ \$ <u>77</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>31,159</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>31,159</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>39</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>31,198</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Haskell/Lockport Cemetery
Haskell County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,082	1,070	29	334	296	14,174
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
Total	31,082	1,070	29	334	296	14,174

County Treas Motor Vehicle Estimate

1,070

County Treas Recreational Vehicle Estimate

29

County Treas 16/20M Vehicle Estimate

334

County Treas Commercial Vehicle Tax Estimate

296

County Treas Watercraft Tax Estimate

14,174

MVT Factor 0.03443

RVT Factor 0.00093

16/20M Factor 0.01075

Comm Veh Factor 0.00952

Watercraft Factor 0.45602

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Haskell/Lockport Cemetery
Haskell County

will meet on August 22, 2016 at 7:00 PM at Haskell Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Steve Weidner home 1855 Rd 100 Sublette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	33,321	0.350	66,000	0.458	66,000	15,011	0.269
Debt Service							
Totals	33,321	0.350	66,000	0.458	66,000	15,011	0.269
Less: Transfers	0		0		0		
Net Expenditures	33,321		66,000		66,000		
Total Tax Levied	35,292		31,082		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	100,779,107		67,923,426		55,905,660		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Haskell/Lockport Cemetery District
President

Page No.

Proof of Publication

SAS,
Haskell, ss:

, being duly sworn upon oath states that he/she
of **THE HASKELL COUNTY MONITOR CHIEF.**

ewspaper has been published at least weekly 50
and has been so published for at least five years
st publication of the attached notice.

ewspaper was entered as second class matter at
e of its publication;

ewspaper has a general paid circulation on a
monthly, or yearly basis in HASKELL County,
s NOT a trade, religious or fraternal publication
n printed and published in HASKELL County,

ED was published on the following dates in a
of said newspaper:

was made on the 10 day of Aug, 2016
n was made on the ___ day of ___, 20 ___
was made on the ___ day of ___, 20 ___
was made on the ___ day of ___, 20 ___
was made on the ___ day of ___, 20 ___
was made on the ___ day of ___, 20 ___

\$ 72.00

y's Fees \$ _____

ies @ _____ \$ _____

in Fee \$ 72.00

Dawn Wendell

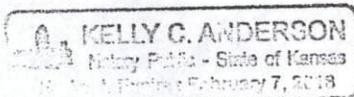
nd this 10 day of Aug, 2016

and SWORN to before me this 10

Aug, 2016.

Kelly C Anderson
(Notary Public)

expires 2-7-2018



Legal Notice (Published in the Haskell County Monitor-Chief on Wednesday, August 10, 2016.)

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Haskell/Lockport Cemetery District
President

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