

CERTIFICATE

2017

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Harvey County Fire District # 1

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2017; and
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	66,892	58,780	5,000
Debt Service	10-113	7	13,981	11,761	1,000
Apparatus Replacement	19-3610	8	13,130	11,755	1,000
		8			
Non-Budgeted Funds		9			
Totals		xxxxxxxxxxxx	94,003	82,296	7,000
Budget Summary		10	Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

5,000 Lim
1,000 Lim
1,000 Lim

Assisted by:
 Carolyn Brock
 Rick Piepho, County Clerk
 Address:
 612 SW Terrace Ave
 Topeka, KS 66611-1216
 Email:
 brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	11,387,193
Marion County	364,877
0	
0	
0	
Total Assessed Valuation	11,752,070
	November 1, 2016 Valuation

Merlyn Jones
Edward Higgins
Paul L. English
Myra

Attest: 6-23, 2016

Rick Piepho
 County Clerk



Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>79,338</u>
2. Debt service levy in 2016 budget	- \$ <u>11,334</u>
3. Tax levy excluding debt service	\$ <u>68,004</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>16,233</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>143,614</u>	
5b. Personal property 2015	- <u>140,470</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,144</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>57,363</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>76,740</u>
8. Total estimated valuation July, 1,2016	<u>11,756,007</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>11,679,267</u>
10. Factor for increase (7 divided by 9)		<u>0.00657</u>
11. Amount of increase (10 times 3)		+ \$ <u>447</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>68,451</u>
13. Debt service levy in this 2017 budget		<u>11,761</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>80,212</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>85</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>80,297</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,670	6,103	111	141	435	85
Debt Service	11,334	1,221	22	28	87	17
Apparatus Replacement	11,334	1,221	22	28	87	17
	0	0	0	0	0	0
Total	79,338	8,545	155	197	609	119

County Treas Motor Vehicle Estimate 8,545

County Treas Recreational Vehicle Estimate 155

County Treas 16/20M Vehicle Estimate 197

County Treas Commercial Vehicle Tax Estimate 609

County Treas Watercraft Tax Estimate 119

MVT Factor 0.10770

RVT Factor 0.00195

16/20M Factor 0.00248

Comm Veh Factor 0.00768

Watercraft Factor 0.00150

Harvey County Fire District # 1
Harvey County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,962	2,058	1,237
Receipts:			
Ad Valorem Tax	50,034	56,670	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	929		
Motor Vehicle Tax	5,792	6,108	6,103
Recreational Vehicle Tax	106	114	111
16/20M Vehicle Tax	175	159	141
Commercial Vehicle Tax	408	312	435
Watercraft Tax	33	83	85
Adjusted Taxes	-1,445	1,445	0
Marion County Distributions	1,968	xxxxxx	xxxxxxx
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	58,000	64,891	6,875
Resources Available:	59,962	66,949	8,112
Expenditures:			
Contract Labor		1,000	1,000
Building/Utilities	2,636	1,000	1,000
Office Supplies	531	500	500
Repairs	8,741	15,500	16,680
Fuel & Oil	1,275	5,500	5,500
Equipment	7,401	6,500	6,500
Insurance	3,788	9,000	9,000
Health FF	610		
Continuing Education	2,469	750	750
Lease: Fire Truck Payments	24,475	17,500	17,500
Dues & Memberships	918	200	200
Postage	42	150	150
Printing & Coping	224		
Budget & Publications		200	200
Medical Equipment & Supplies		500	500
Capital Outlay		7,412	7,412
Telephone/Communications	1,475		
Travel & Ent.	136		
Donations			
License/Permits & Taxes	39		
Neighborhood Revitalization Rebate			
Miscellaneous	3,144		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	57,904	65,712	66,892
Unencumbered Cash Balance Dec 31	2,058	1,237	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	58,300	65,712	66,892
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,892
		Tax Required	58,780
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		58,780

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,307	11,492	845
Receipts:			
Ad Valorem Tax	9,907	11,334	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	118		
Motor Vehicle Tax	1,052	989	1,221
Recreational Vehicle Tax	19	20	22
16/20M Vehicle Tax	37	32	28
Commercial Vehicle Tax	74		87
Watercraft Tax	6		17
Marion County Distribution	90	xxxxx	xxxxx
Adjustment in distribution	-1,118	1,118	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,185	13,493	1,375
Resources Available:	11,492	24,985	2,220
Expenditures:			
Loan-Principal		7,000	7,000
Loan-Interest		4,500	4,500
Cash Basis Reserve		12,640	2,481
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	24,140	13,981
Unencumbered Cash Balance Dec 31	11,492	845	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	11,500	13,981	13,981
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	13,981
		Tax Required	11,761
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		11,761

Harvey County Fire District # 1
Harvey County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Apparatus Replacement			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	11,334	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	1,221
Recreational Vehicle Tax	0	0	22
16/20M Vehicle Tax	0	0	28
Commercial Vehicle Tax	0	0	87
Watercraft Tax	0	0	17
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	11,334	1,375
Resources Available:	0	11,334	1,375
Expenditures:			
Equipment reserve		11,334	13,130
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	11,334	13,130
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	11,334	13,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,130
		Tax Required	11,755
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		11,755

Harvey County Fire District # 1

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		Equipment Reserve		Building Reserve		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	7,073	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		7,073
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest	10							
		Donations	11,644							
		Other Income	4,040							
		Fire District Relief	20,000							
Total Receipts	0	Total Receipts	35,694	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,694
Resources Available:	0	Resources Available:	42,767	Resources Available:	0	Resources Available:	0	Resources Available:	0	42,767
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Materials		Building Materials								
		Radio Equipment	31,559							
		Other Equipment	1,229							
		Repairs # 71	953							
		Truck Equipment	760							
Total Expenditures	0	Total Expenditures	34,501	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	34,501
Cash Balance Dec 31	0	Cash Balance Dec 31	8,266	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,266
										8,266

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2017

The governing body of
Harvey County Fire District # 1
Harvey County

will meet on August 9, 2016 at 7:00 PM at Fire Training Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	57,904	4.989	65,712	5.000	66,892	58,780	5.000
Debt Service		0.988	24,140	1.000	13,981	11,761	1.000
Apparatus Replacement			11,334		13,130	11,755	1.000
Reserves & FEMA	34,501						
Totals	92,405	5.977	101,186	6.000	94,003	82,296	7.000
Less: Transfers	0		0		0		
Net Expenditures	92,405		101,186		94,003		
Total Tax Levied	63,294		79,338		xxxxxxxxxxxxxx		
Assessed Valuation:	10,622,944		11,333,277		11,756,007		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	113,000	106,000	99,000
Lease Pur. Princ.	39,357	26,238	48,119
Total	152,357	132,238	147,119

*Tax rates are expressed in mills.

Merlyn Johnson
Fire Chief

RECEIVED

JUL 22 2016

Harvey County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for:

ONE

Insertion(s), the first publication being

July 16th 2016

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this 19th Day Of July 2016.

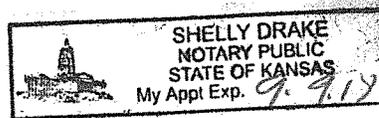
Shelly Drake

Notary Public

My commission expires September 18, 2018.

Total Amount of Payment \$87.00

Harvey County Fire District #1



Harvey County Fire District #1

NOTICE OF BUDGET HEARING

The governing body of Harvey County Fire District #1 Harvey County will meet on August 9, 2016 at 7:00 PM at Fire Training Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax Estimate*
General	37,904	4.589	45,712	5.000	66,892	58,780
Debt Service		0.988	24,140	1.000	13,981	11,761
Apparatus Replacements			11,334		13,100	11,755
Business & FEMA	34,501					
Reserves	62,405	5.977	101,188	6.000	94,009	82,293
Forests	0		0		0	0
Less: Transfers	62,405		101,188		94,003	
Net Expenditures			79,338		11,756,607	
Total Tax Levied	69,294		11,313,777			
Assessed Valuation:	10,622,944					

Outstanding Indebtedness:

	2015	2016	2017
Jan 1,	113,000	106,000	99,000
C.O. Bonds	39,357	28,736	48,119
Lease Pur. Princ.	152,357	131,215	147,119
Total			

*Tax rates are expressed in mills.

Marilyn Johnson
Fire Chief

(First published in THE NEWTON KANSAN, July 16, 2016.)

Notice of Vote - Harvey County Fire District # 1

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.

RECEIVED

AUG 10 2016

Harvey County Clerk

RECEIVED

AUG 30 2016

Harvey County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Debra S. Jacobsen
Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a tradè, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper

One

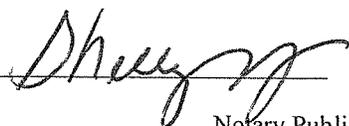
Insertion(s), the first publication being

August 25th

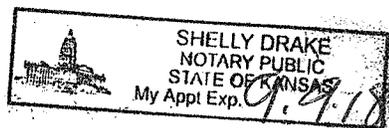
subsequent publications being made on the following dates

NONE

Subscribed and sworn to before me this 29th Day Of August 2016.

Shelly Drake 
Notary Public

My commission expires September 18, 2018.
Total Amount of Payment \$21.75 /Townships /Notice to vote



**NOTICE OF VOTE -
DARLINGTON TOWNSHIP**

In adopting the 2017 budget the gov-
erning body voted to increase property
taxes in an amount greater than the
amount levied for the 2016 budget,
adjusted by the 2015 CPI for all urban
customers. Three members voted in
favor of the budget and zero members
voted against the budget.

(First published in THE NEWTON
KANSAN on August 25, 2016.)

**NOTICE OF VOTE -
MACOON TOWNSHIP**

In adopting the 2017 budget the gov-
erning body voted to increase property
taxes in an amount greater than the
amount levied for the 2016 budget,
adjusted by the 2015 CPI for all urban
customers. Three members voted in
favor of the budget and zero members
voted against the budget.

(First published in THE NEWTON
KANSAN on August 25, 2016.)

**NOTICE OF VOTE -
NEWTON TOWNSHIP**

In adopting the 2017 budget the gov-
erning body voted to increase property
taxes in an amount greater than the
amount levied for the 2016 budget,
adjusted by the 2015 CPI for all urban
customers. Three members voted in
favor of the budget and zero members
voted against the budget.

(First published in THE NEWTON
KANSAN on August 25, 2016.)

**NOTICE OF VOTE -
PLEASANT TOWNSHIP**

In adopting the 2017 budget the gov-
erning body voted to increase property
taxes in an amount greater than the
amount levied for the 2016 budget,
adjusted by the 2015 CPI for all urban
customers. Three members voted in
favor of the budget and zero members
voted against the budget.

(First published in THE NEWTON
KANSAN on August 25, 2016.)

**NOTICE OF VOTE -
HARVEY COUNTY
FIRE DISTRICT #1**

In adopting the 2017 budget the gov-
erning body voted to increase property
taxes in an amount greater than the
amount levied for the 2016 budget,
adjusted by the 2015 CPI for all urban
customers. Four members voted in
favor of the budget and zero members
voted against the budget.

(First published in THE NEWTON
KANSAN on August 25, 2016.)