

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

HARDTNER-ELWOOD CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	44,608	42,335	5.108
Equipment		5			
Totals		XXXXXXXXXX	44,608	42,335	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate		7			8987615
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Bess Curditt
Jake Achenbach
Wes King
Stacy Black
Barbara King

Attest: *7-7*, 2016

Debbie Wulley
 County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>42,278</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>42,278</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>901</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>3,013,397</u>	
5b. Personal property 2015	- <u>5,489,865</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>901</u>
8. Total estimated valuation July, 1,2016	<u>8,294,885</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,293,984</u>
10. Factor for increase (7 divided by 9)		<u>0.00011</u>
11. Amount of increase (10 times 3)		+ \$ <u>5</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>42,283</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>42,283</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>53</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>42,336</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HARDTNER-ELWOOD CEMETERY # 7
BARBER COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	42,278	886	22	222	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,278	886	22	222	0	0

County Treas Motor Vehicle Estimate 886
 County Treas Recreational Vehicle Estimate 22
 County Treas 16/20M Vehicle Estimate 222
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.02096

RVT Factor 0.00051

16/20M Factor 0.00524

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

HARDTNER-ELWOOD CEMETERY # 7
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District

Adopted Budget Equipment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	36,595	62,600	62,600
Receipts:			
Transfer from General Fund	26,000		
Interest on Idle Funds	5		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	26,005	0	0
Resources Available:	62,600	62,600	62,600
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	62,600	62,600	62,600
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

The governing body of
HARDTNER-ELWOOD CEMETERY #7
BARBER COUNTY

will meet on August 5, 2016 at 7:00 p.m. at Elwood Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Elwood Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	42,187	2.864	43,676	3.914	44,608	42,335	5.104
Debt Service							
Equipment							
Totals	42,187	2.864	43,676	3.914	44,608	42,335	5.104
Less: Transfers	0		0		0		
Net Expenditures	42,187		43,676		44,608		
Total Tax Levied	42,270		42,278		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,756,738		10,802,464		8,294,885		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara King
 Barbara King
 Cemetery Clerk

HARDTNER-ELWOOD CEMETERY # 7

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	42,335	5.104	225
			0
			0
			0
			0
			0
TOTAL	42,335	5.104	225

2016 July 1 Valuation: 8,294,885

Valuation Factor: 8,294.885

Neighborhood Revitalization Subj to Rebate: 44,040

Neighborhood Revitalization factor: 44.04

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of July, 2016, with subsequent publications being made on the following dates:

_____, 2016 _____, 2016

_____, 2016 _____, 2016

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 13 day of

July, 2016

CINDY SUMMERS
Notary Public - State of Kansas
My Comm. Expires _____

Cindy Summers

Published in The Kiowa News, July 13, 2016
NOTICE OF BUDGET HEARING

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HARDTNER-ELWOOD CEMETERY #7
BARBER COUNTY

will meet on August 5, 2016 at 7:00 p.m. at Elwood Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Elwood Township Fire Station and will be available at this hearing.

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Debt Service						5.104
Equipment						
Totals	42,187	2.864	43,676	3.914	44,608	42,335
Less: Transfers	0		0		0	0
Net Expenditures	42,187		43,676		44,608	
Total Tax Levied	42,270		42,278		8,294,883	
Assessed Valuation	14,756,738		10,522,464			

Outstanding Indebtedness, Jan 1,	2014	2015	2016
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.