

**CERTIFICATE**

To the Clerk of Saline County, State of Kansas  
 We, the undersigned, officers of  
Gypsum Valley Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2017; and (3) the  
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

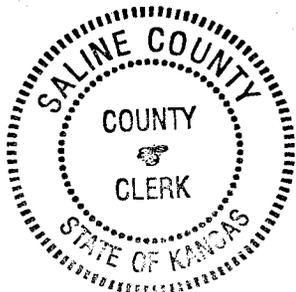
		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330(a)	6	3,150	2,129	1.273
<b>Totals</b>		XXXXXXXXXX	3,150	2,129	1.273
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					1,673,070
					Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:  
Saline County Clerk's Office  
Jamie R Doss  
 Address:  
300 W Ash St, Room 215  
Salina, KS 67401  
 Email:  
jamie.doss@saline.org

Dean E. Swinson  
Angela Studebaker  
Larry H. Smith  
Kenneth Hall  
David M. Adair

Attest: October 25, 2016  
Donald R. Muriman  
 County Clerk

Governing Body



**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>2,196</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,196</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>959</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>165,670</u>	
5b. Personal property 2015	- <u>264,116</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>959</u>
8. Total estimated valuation July, 1,2016	<u>1,672,770</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,671,811</u>
10. Factor for increase (7 divided by 9)		<u>0.00057</u>
11. Amount of increase (10 times 3)		+ \$ <u>1</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,197</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,197</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>2,200</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Valley Cemetery District #2  
Saline County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,196	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,196	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

Gypsum Valley Cemetery District #2  
Saline County

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
NONE					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.





**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, SALINE COUNTY, ss:

*Cynthia L. Opat*, being first duly sworn,  
 Deposposes and says: That *Frank Mueser* is  
 General Manager of

**The Gypsum Advocate**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2016, with subsequent publications being made on the following dates:

....., 20....., 20.....  
 ..... 20....., 20.....  
 ..... 20....., 20.....

*Cynthia L. Opat*

Scribed and sworn to before me this 21 day of July, 2016

*Cynthia L. Opat* Notary Public

My commission expires: May 23, 2019

Printer's fee \$ 92.00

Additional copies \$ .....

**NOTICE OF BUDGET HEARING**  
 (First Published in the Gypsum Advocate, July 21, 2016-11-11)

The governing body of Gypsum Cemetery Dis. #2, Saline County will meet on August 1, 2016 at 7:00 p.m. at Donald Ade Residence, 9468 E. Rose Hill Rd. Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Donald Ade Residence, 9468 E. Rose Hill Rd. Gypsum, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and the Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017	
	Actual	Tax	Actual	Tax	Authority for Budget	Amount of Actual 2016 Ad Valorem Tax
General	2,492	1,505	3,150	1,273	3,150	2,129
Totals	2,492	1,505	3,150	1,273	3,150	2,129
Less: Transfers	0	0	0	0	0	0
Net Expenditure	2,492	1,505	3,150	1,273	3,150	2,129
Total Tax Levied	2,882	1,505	3,150	1,273	3,150	1,273
Assessed Valuation	1,916,003		1,725,764		1,672,770	

\*Tax Rates are expressed in mills.  
 xxxxx  
 Donald Ade, Clerk

Page No. 7



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2017

The governing body of  
**Gypsum Valley Cemetery District #2**  
Saline County

will meet on \_\_\_\_\_ at \_\_\_\_\_ at Donald Ade Residence 9468 E Rose Hill Rd, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Donald Ade Residence 9468 E Rose Hill Rd, Gypsum and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,492	1.505	3,150	1.273	3,150	2,129	1.273
Totals	2,492	1.505	3,150	1.273	3,150	2,129	1.273
Less: Transfers	0		0		0		
Net Expenditures	2,492		3,150		3,150		
Total Tax Levied	2,882		2,196		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,916,003		1,725,764		1,672,770		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Donald Ade  
Clerk