

CERTIFICATE

To the Clerk of Saline County, State of Kansas
 We, the undersigned, officers of
Gypsum Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

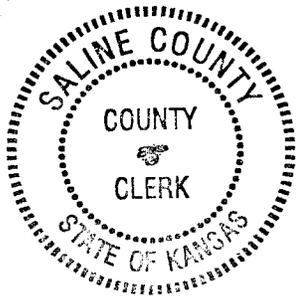
		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330(b)	6	11,875	4,620	.721
Totals		xxxxxxx	11,875	4,620	.721
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					6,414,358
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Saline County Clerk's Office
Jamie R Doss
 Address:
300 W Ash St, Room 215
Salina, KS 67401
 Email:
jamie.doss@saline.org

Ray Beckel
Jim Anderson
Jan Ewert
Madison Mortimer

 Governing Body

Attest: October 28, 2016
Donald R. Merriman
 County Clerk



Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>6,499</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,499</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>37,258</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>418,422</u>	
5b. Personal property 2015	- <u>474,705</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>10,138</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>47,396</u>
8. Total estimated valuation July, 1,2016	<u>6,410,003</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,362,607</u>
10. Factor for increase (7 divided by 9)		<u>0.00745</u>
11. Amount of increase (10 times 3)		+ \$ <u>48</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>6,547</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,547</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>8</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>6,555</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Cemetery District #1
Saline County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,499	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,499	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia Lopat, being first duly sworn,
 Deposits and says: that *Frank Morscher*
 General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the *28* day of *July*, 20*16* with subsequent publications being made on the following dates:

....., 20....., 20.....
 20....., 20.....
 20....., 20.....

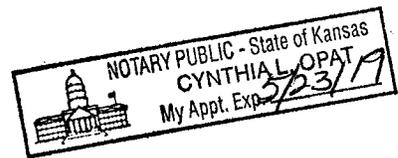
Scribed and sworn to before me this *1st* day of *August*, 20*16*

Cynthia Lopat Notary Public

My commission expires *May 23, 2019*

Printer's fee \$ *92.00*

Additional copies \$



(First Published in the Gypsum Advocate, July 28, 2016-16)
NOTICE OF BUDGET HEARING

The governing body of Gypsum Cemetery District #1, Saline County will meet on August 9, 2016 at 7:00 p.m. at Nadine Mortimer Residence, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Nadine Mortimer Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and the Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2015 Current Year Estimate for 2016 Proposed Budget Year for 2017

Fund	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for	Amount of 2016 Ad Valorem Tax	Actual Tax Rate
General	7,724	1.549	11,875	1.044	11,875	4,620	0.721
Totals	7,724	1.549	11,875	1.044	11,875	4,620	0.721
Less: Transfers	0		0		0		
Net Expenditure	7,724		11,875		11,875		
Total Tax Levied	9,912		6,499		xxxx		
Assessed Valuation	6,402,598		6,228,374		6,410,003		

*Tax Rates are expressed in mills.
 Nadine Mortimer, Clerk

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Gypsum Cemetery District #1
Saline County

will meet on _____ at _____ at Nadine Mortimer Res - 801 Hawkes St Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Nadine Mortimer Res and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	7,724	1.549	11,875	1.044	11,875	4,620	0.721
Debt Service							
Totals	7,724	1.549	11,875	1.044	11,875	4,620	0.721
Less: Transfers	0		0		0		
Net Expenditures	7,724		11,875		11,875		
Total Tax Levied	9,912		6,499		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,402,598		6,228,374		6,410,003		

*Tax rates are expressed in mills.

Nadine Mortimer
Clerk