

NOTICE OF BUDGET HEARING

The governing body of
Graham County

will meet on August 16, 2016 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	1,357,403	8.187	1,494,726	17.961	1,508,147	718,931	14.268
Road & Bridge	2,472,415	27.140	2,021,550	30.928	1,900,000	1,456,973	28.914
EMS (Ambulance)	159,900	0.587	151,450	0.908	155,850		
County Health	250,000	0.706	198,200	1.500	249,200	49,600	0.984
Nuisance Weed	153,874	1.500	136,908	1.500	124,286	75,594	1.500
Library	110,904	1.575	112,000	2.009	112,000	103,319	2.050
Appraisers Cost	136,002	2.257	152,500	2.659	152,500	110,979	2.202
Election	38,200	0.535	38,600	0.706	38,600	35,970	0.714
Hospital NEW					6,843		
Extension Council	128,309	1.772	129,000	2.325	129,000	170,202	2.385
Home for the Aged	160,102	2.198	9,347		10,139		
Fair	45,910	0.630	46,715	0.841	46,715	42,941	0.852
Community Involve Ctr	28,740	0.395	28,500	0.514	28,500	26,790	0.532
Hospital	727,894	10.000	570,739	10.000	574,617	503,892	10.000
Mental Health	16,401	0.226	16,000	0.294	16,000	15,494	0.307
Mental Retardation	53,531	0.737	52,500	0.965	52,500	50,838	1.009
Conservation Dist.	24,628	0.338	25,000	0.450	25,000	23,033	0.457
Employee Benefits	1,212,387	15.545	1,348,463	11.118	1,458,000	1,455,911	28.893
Bonds					29,433		
Fire Sales Tax	104,050	0.721	104,050	0.222	154,050	115,707	2.296
Community College Fund	335,411		650,000		650,000	45	
Antelope Lake	1,580		4,154		4,584		
Special Alcohol Program	3,200		6,548		13,537		
Special Parks & Recreation			509		2,090		
911 Communications	23,195						
Graham County 911	68,325		69,481		150,000		
Health Capital Outlay	2,332		712		40,000		
Nuisance Weed Cap Outlay	15,750				20,381		
Non-Budgeted Funds-A	245,917						
Non-Budgeted Funds-B	4,032						
Non-Budgeted Funds-C	6,535						
Non-Budgeted Funds-D	310,624						
Non-Budgeted Funds-E	560						
Totals	8,198,111	74.919	7,367,652	83.400	7,711,127	4,906,163	97.363
Less: Transfers	1,127,490		400,000		434,865		
Net Expenditure	7,070,621		6,967,652		7,276,262		
Total Tax Levied	5,296,612		4,439,680				
Assessed Valuation	70,698,649		53,231,109		50,389,154		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	183,415	35,477	80,000
Total	183,415	35,477	80,000

Other District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Fire District	156,093	2.399	151,060	2.677	145,900	125,044	2.876
Fire District Equipment	5,000						
Fire District Donations	10,196						
Graham Township	4,105	0.452	4,188	0.638	2,200	2,034	0.476
Graham Township	300	0.000	265	0.000	1,300	1,000	0.426
Graham Township	1,942	0.431	2,021	0.519	5,021	4,947	1.302
Hill City Township	2,806	0.219	2,806	0.238	2,923	2,612	0.249
Indiana Township	937	0.315	962	0.329	988	944	0.345
Millbrook Township	2,411	1.176	2,409	1.167	4,409	3,801	2.154
Morlan Township	7,090	0.440	7,266	1.011	7,266	7,224	1.377
Nicodemus Township	9,845	5.000	10,219	6.592	9,255	8,883	6.592
Pioneer Township	4,204	0.966	4,326	0.805	4,397	4,320	0.591
Solomon Township	1,127	0.141	1,144	0.218	1,144	736	0.242
Solomon Twp - Hall	7,825	1.682	7,978	2.810	7,978	7,732	3.220
Wildhorse Twp & Cemetery	6,721	1.937	7,675	2.625	9,395	8,814	3.628
Allodium Township	0	0	0	0	1,000	1,000	0.422
Happy Township	0	0	0	0	3,500	3,500	1.101
Morland Cemetery	4,210	0.759	4,253	1.174	4,422	4,199	1.355
South Star Cemetery	1,553	0.807	1,607	0.885	1,607	1,648	0.806

Assessed Valuations	2014	2015	2016
Fire District	63,961,515	46,238,091	43,473,614
Bryant Township	8,892,017	6,419,493	4,260,799
Gettysburg Township	2,770,761	2,483,372	2,345,246
Graham Township	4,369,967	3,750,379	3,800,048
Hill City Township	11,362,567	10,733,407	10,502,152
Indiana Township	2,887,729	2,870,131	2,734,395
Millbrook Township	1,568,756	1,614,566	1,764,241
Morlan Township	16,042,400	7,143,162	5,244,347
Nicodemus Township	2,054,030	1,507,492	1,347,570
Pioneer Township	4,275,387	5,236,722	7,307,245
Solomon Township	5,200,909	3,429,566	3,643,809
Solomon Twp - Hall	4,549,213	2,778,074	2,403,508
Wildhorse Township	3,587,675	2,787,433	2,429,387
Allodium Township	1,920,216	2,026,962	2,369,434
Happy Township	5,831,870	3,225,546	3,177,608
Morland Cemetery	5,253,163	3,482,106	3,078,782
South Star Cemetery	1,900,721	1,759,949	1,851,880

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of August 3 2016

Jim Logback

Publication Fee \$ 123⁰⁰
 Affidavits @ 75¢ . . \$
 Extra Copies @ 50¢ \$
 TOTAL LEGAL FEE . . . \$ 123⁰⁰

SUBSCRIBED and sworn to before me this _____ day of _____.

My commission expires _____ Notary Public

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,306	13,724	18,496
Receipts:			
Ad Valorem Tax	149,666	151,126	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,589		
Motor Vehicle Tax	4,109	3,446	3,243
Recreational Vehicle Tax	152	97	112
16/20 M Vehicle Tax	858	524	818
Commercial Vehicles		639	639
Interest on Idle Funds			
Miscellaneous	137		
Does miscellaneous exceed 10% of Total F			
Total Receipts	156,511	155,832	4,812
Resources Available:	169,817	169,556	23,308
Expenditures:			
Personal Services	40,385	53,000	53,000
Commodities	18,432	18,400	20,150
Contractual Services	26,227	37,750	41,750
Capital Outlay	0	31,500	31,000
Transfer to Fire Equipment	71,049	10,410	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	156,093	151,060	145,900
Unencumbered Cash Balance Dec 31	13,724	18,496	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	156,093	151,060	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,900
		Tax Required	122,592
		Delinquent Comp Rate: 2.0%	2,452
		Amount of 2016 Ad Valorem Tax	125,044

	Equipment Res. Actual for 2015	Donations Actual for 2015
Unencumbered Cash Balance, Jan. 1	77,084	15,950
Transfer from General Fire	71,049	10,410
Donations		2,755
Grants	55,463	
Total Receipts	126,512	13,165
Resources Available:	203,596	29,115
Expenditures:		
Capital Outlay	5,000	10,196
Lease Payment	0	0
Total Expenditures	5,000	10,196
Unencumbered Cash Balance, Dec 31	198,596	18,919

Computation to Determine Limit for 2017

	Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$ 123,782
2. Debt Service Levy in 2016 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 123,782
 2016 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2016:	+ 357,648
5. Increase in Personal Property for 2016:	
5a. Personal Property 2016	+ 9,064,997
5b. Personal Property 2015	- 17,696,465
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:	27,420
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	385,068
8. Total Estimated Valuation July 1, 2016	43,473,614
9. Total Valuation less Valuation Adjustment (8 minus 7)	43,088,546
10. Factor for Increase (7 divided by 9)	0.00894
11. Amount of Increase (10 times 3)	+ \$ 1,106
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 124,888
13. Debt Service Levy in this 2017 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	124,888
15. Consumer Price Index for all urban consumers for prior calendar year.	0.125%
16. Consumer Price Index adjustment (15 times 14)	\$ 156
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ 125,044

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.