

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Utica Rural Fire District Ness County Fire District Number 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	50,646	36,018	5.106
Totals		xxxxxx	50,646	36,018	5.106
Budget Summary		7			
			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	7,053,598
	Nov. 1, 2016 Valuation

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, Kansas 67601
Email:

Franklin Thomas *Jacore Benbeck*
Bob Tillman
Paul
Scott Benbeck
Tom & Beulah
Governing Body

Attest: *September 23, 2016*
Denee S. Ken
County Clerk

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>35,836</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>35,836</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>27,030</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>3,207,844</u>	
5b. Personal property 2015	- <u>5,399,951</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>27,030</u>	
8. Total estimated valuation July 1, 2016	<u>7,073,292</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,046,262</u>	
10. Factor for increase (7 divided by 9)	<u>0.00384</u>	
11. Amount of increase (10 times 3)	+ \$ <u>137</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>35,973</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>35,973</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>45</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>36,018</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Utica Rural Fire District Ness County Fire District Number 3

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	15,824	21,695	13,731
Receipts:			
Ad Valorem Tax	0	35,836	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	929
Recreational Vehicle Tax	0	0	22
16/20 M Vehicle Tax	0	0	47
Commercial Vehicle Tax	0	0	78
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Township Distributions	5,871	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,871	35,836	1,076
Resources Available:	21,695	57,531	14,807
Expenditures:			
Repairs	0	2,500	2,500
Wages	1,620	0	4,000
Utilities	4,019	3,000	2,500
Fuel	0	1,000	2,000
Insurance	0	1,800	2,500
Operating Expense	4,437	3,069	6,628
Capital Outlay	10,187	199,031	8,000
Reimbursements	-20,263	0	0
Lease Purchase Advances	0	-149,600	0
FRA Warrant Advance	0	-17,000	0
Debt Service - Lease Purchase	0	0	1,800
Debt Service - FRA Loan	0	0	13,718
Transfer to Equipment Reserve	0	0	7,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	43,800	50,646
Unencumbered Cash Balance Dec 31	21,695	13,731	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	43,800	50,646
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	50,646
		Tax Required	35,839
		Delinquent Comp Rate: 0.5%	179
		Amount of 2016 Ad Valorem Tax	36,018

NOTICE OF BUDGET HEARING

The governing body of
Utica Rural Fire District Ness County Fire District Number 3
Ness County

will meet on August 15, 2016 at 7:00 p.m. at Utica fire station at 322 S Logan, Utica, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Utica fire station at 322 S Logan, Utica, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	0		43,800	3.983	50,646	36,018	5.092
Totals	0	0.000	43,800	3.983	50,646	36,018	5.092
Less: Transfers	0		0		7,000		
Net Expenditure	0		43,800		43,646		
Total Tax Levied	0		35,836		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		8,998,160		7,073,292		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


District Board Member

NOTICE OF BUDGET HEARING

The governing body of
Utica Rural Fire District Ness County Fire District Number 3
Ness County

will meet on August 15, 2016 at 7:00 p.m. at Utica fire station at 322 S Logan, Utica, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Utica fire station at 322 S Logan, Utica, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	0		43,800	3.983	50,646	36,018	5.092
Totals	0	0.000	43,800	3.983	50,646	36,018	5.092
Less: Transfers	0		0		7,000		
Net Expenditure	0		43,800		43,646		
Total Tax Levied	0		35,836		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		8,998,160		7,073,292		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

District Board Member