

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	76,036	66,845	4,998
Debt Service	10-113				
Totals		xxxxxxx	76,036	66,845	4,998
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Resolution required?	Vote publication required?	No

County Clerk's use only for November 1, 2016 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Ness County	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
Total Assessed Valuation	13,373,696		

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, Kansas 67530

Email:
vdreiling@abbb.com

Attest: August 25, 2016
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 73,708
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 73,708

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 65,046	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 3,119,528	
5b. Personal property 2015	- 5,377,667	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		15,325
7. Total valuation adjustment (sum of 4, 5c, 6)		80,371
8. Total estimated valuation July, 1, 2016	13,368,910	
9. Total valuation less valuation adjustment (8 minus 7)		13,288,539
10. Factor for increase (7 divided by 9)		0.00605
11. Amount of increase (10 times 3)		+ \$ 446
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 74,154
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		74,154
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)		\$ 92
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 74,246

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #2
Ness County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	73,708	2,319	62	702	367	41
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	73,708	2,319	62	702	367	41

County Treas Motor Vehicle Estimate 2,319
 County Treas Recreational Vehicle Estimate 62
 County Treas 16/20M Vehicle Estimate 702
 County Treas Commercial Vehicle Tax Estimate 367
 County Treas Watercraft Tax Estimate 41

MVT Factor 0.03146

RVT Factor 0.00084

16/20M Factor 0.00952

Comm Veh Factor 0.00498

Watercraft Factor 0.00056

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	12,786		5,700
Receipts:			
Ad Valorem Tax	79,712	73,708	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,171	2,407	2,319
Recreational Vehicle Tax	62	50	62
16/20M Vehicle Tax	758	836	702
Commercial Vehicle Tax	294	307	367
Watercraft Tax	0	17	41
LAVTR	0	0	0
Sale of Assets	0	0	0
Dividends	12	0	0
Reimbursed Expenses	8,213	0	0
Donations	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	91,222	77,325	3,491
Resources Available:	104,008	77,325	9,191
Expenditures:			
Commodities	1,361	2,500	3,000
Contractual	7,806	13,000	14,000
Operations	18,853	20,000	20,000
Capital Outlay	16,910	36,125	39,036
Transfer to Special Equipment Fund	0	0	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	44,930	71,625	76,036
Unencumbered Cash Balance Dec 31	59,078	5,700	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	91,800	94,125	76,036
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,036
		Tax Required	66,845
Delinquent Comp Rate:	0.0%		0
		Amount of 2016 Ad Valorem Tax	66,845

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Fire District #2
Ness County

will meet on August 8, 2016 at 7:30 P.M. at the Bazine City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Bazine City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Ness County (home county)

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	44,930	4.565	71,625	4.948	76,036	66,845	5.000
Debt Service							
Totals	44,930	4.565	71,625	4.948	76,036	66,845	5.000
Less: Transfers	0		0		0		
Net Expenditures	44,930		71,625		76,036		
Total Tax Levied	88,286		73,708		xxxxxxxxxxxxxxx		
Assessed Valuation	19,339,458		14,895,589		13,368,910		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	62,696	145,100	130,732
Total	62,696	145,100	130,732

*Tax rates are expressed in mills.

0

Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 13,368,910

Valuation Factor: 13,368.910

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Less: Transfers	0		0		0		
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Total Tax Levied	88,286		73,708		XXXXXXXXXXXXXX		
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Outstanding Indebtedness,

Jan 1, 2014 2015 2016

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills.

0	0	0
0	0	0
0	0	0
62,696	145,100	130,732
62,696	145,100	130,732


Treasurer