

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Fire District Number 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund <u>K.S.A.</u>					
General	79-1962	6	169,750	150,000	3.971
Non-Budgeted Funds		7			
Totals		xxxxx	169,750	150,000	3.971
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	37,771,107 Nov. 1, 2016 Valuation

Assisted by:
Adams, Brown, Beran, & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, Kansas 67601
Email:

Wade Michael
Bill Miller
Corey Schwin

Attest: August 18, 2016

Dee S. ...
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Fire District Number 1

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016	+ \$	<u>135,861</u>
2. Debt service levy in 2016	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>135,861</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>119,032</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>6,932,357</u>	
5b. Personal property 2015	-	<u>13,088,236</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>119,032</u>	
8. Total estimated valuation July 1, 2016		<u>37,826,831</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>37,707,799</u>	
10. Factor for increase (7 divided by 9)		<u>0.00316</u>	
11. Amount of increase (10 times 3)	+ \$	<u>429</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>136,290</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>136,290</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>170</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>136,460</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District Number 1

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	6,524	14,978	11,365
Receipts:			
Ad Valorem Tax	145,636	135,861	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,178	0	
Motor Vehicle Tax	7,034	6,138	6,670
Recreational Vehicle Tax	134	113	112
16/20 M Vehicle Tax	1,422	1,376	1,125
Commercial Vehicle Tax	1,667	1,600	1,922
Watercraft Tax	0	42	41
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest Income	93	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	157,164	145,130	9,870
Resources Available:	163,688	160,108	21,235
Expenditures:			
Wages	10,722	5,500	8,000
Debt Service - 1978 Pumper Truck	3,818	0	0
Debt Service - 2004 Grass Attack	13,663	0	0
Debt Service - Building	6,447	10,867	10,867
Debt Service - Sterling Fire Truck	11,946	14,115	14,115
Debt Service - 2001 Mini Pumper	7,691	9,485	9,485
Debt Service - 1996 Ladder Truck	9,604	10,844	10,844
Supplies	45,637	9,300	25,000
Maintenance	0	12,000	12,000
Operating	22,378	32,132	32,939
Capital Outlay	2,220	8,000	10,000
Transfer to Equip Reserve Fund	36,500	36,500	36,500
Reimbursements	-21,916	0	0
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	148,710	148,743	169,750
Unencumbered Cash Balance Dec 31	14,978	11,365	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	148,743	148,743	169,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	169,750
		Tax Required	148,515
Delinquent Comp Rate:		1.0%	1,485
		Amount of 2016 Ad Valorem Tax	150,000

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Equipment Reserve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	53,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	53,500
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfers from General	36,500								
Total Receipts	36,500	Total Receipts	0						
Resources Available:	90,000	Resources Available:	0						
Expenditures		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	15,000								
Total Expenditures	15,000	Total Expenditures	0						
Cash Balance Dec 31	75,000	Cash Balance Dec 31	0						
									75,000

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Fire District Number 1
Ness County

will meet on August 17, 2016 at 7:30 p.m. at 101 South Court, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 South Court, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	148,710	2.990	148,743	3.524	169,750	150,000	3.965
Non-Budgeted Funds	15,000						
Totals	163,710	2.990	148,743	3.524	169,750	150,000	3.965
Less: Transfers	36,500		36,500		36,500		
Net Expenditure	127,210		112,243		133,250		
Total Tax Levied	157,045		135,861		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	52,530,931		38,552,698		37,826,831		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	225,882		223,943		173,269		
Total	225,882		223,943		173,269		

*Tax rates are expressed in mills.

Township Officer

Fire District Number 1

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	157,015	4.151	0
TOTAL	157,015	4.151	0

2016 July 1 Valuation: 37,826,831

Valuation Factor: 37,826.831

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0.000

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote - Fire District Number 1

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 6 members voted in favor of the budget and 0 members voted against the budget.

RESOLUTION NO. 2016-001

A resolution expressing the property taxation policy of the Fire District Number 1 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District Number 1 exceeding the amount levied to finance the 2016 budget of the Fire District Number 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

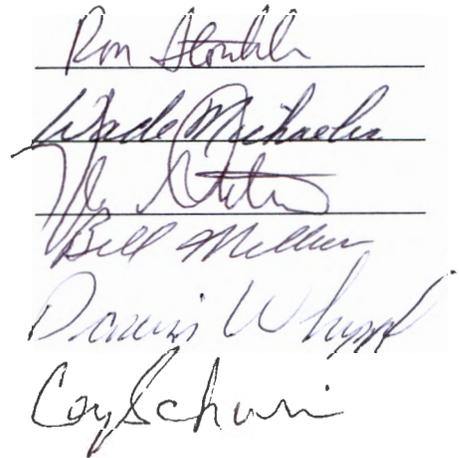
Whereas, Fire District Number 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District Number 1 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17th day of August, 2016 by the Fire District Number 1 governing body, Ness County, Kansas.

Fire District Number 1 Governing Body


The image shows six handwritten signatures, each written over a horizontal line. From top to bottom, the signatures are: Ron Stouber, Wade Michaelis, [unclear], Bill Miller, Dennis Whypf, and Coy Schurr.

NOTICE OF BUDGET HEARING

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Fire District Number 1
Ness County

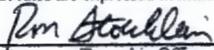
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Outstanding Indebtedness, Jan 1							
2014	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	225,882		223,943		173,269		
Total	225,882		223,943		173,269		

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 Township Officer